



**AGENDA REPORT  
OLD BUSINESS  
May 24, 2018**

To: Mayor and City Council  
From: Robert Switzer, City Administrator  
Through: Robert Switzer, City Administrator  
Subject: Contract with Ely Volunteer Fire for Fire Hall Use  
Date: May 17, 2018

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**PROPOSED MOTION:**

**No proposed motion at this time**

**SUMMARY:**

The City of Ely has a three (3) year contract with the Ely Volunteer Fire Department for use of the Fire Hall for its Council and other meetings including Utility Board and Planning Commission. Under the current contract, the City pays \$700.00 per month which expires on June 30, 2018. Negotiations included counterproposals from both sides with the latest from the Volunteers at \$450.00/month for the first year and \$500.00/month the second and third years for a three year contract.

**BACKGROUND:**

1. The City negotiated a three-year contract with the Volunteers in 2015 after the City had been using the National Guard Armory for its meetings.
2. As part of the agreement, the Volunteers allowed the City to use the Fire Hall free for the first six months.
3. The City has been exploring ways to save monies, particularly in the General Fund.

**CURRENT SITUATION:**

There is an option for meeting locations. As a government entity, the County Library and its meeting room are available at no cost for Council and other meetings. At this time, Thursdays are available for meeting times and would need to be reserved in advance to keep the time and date. Our audio equipment can be stored on location in a secure area.

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
44	SAFETY SUPPLY & SIGN CO.	164043	NV1797	05/07/2018	1,177.28	.00	
44	SAFETY SUPPLY & SIGN CO.	164044	NV1797	05/07/2018	1,065.00	.00	
Total 44:					2,242.28	.00	
67	BUSINESS CONTINUITY TECHN	408954	CITY OF ELY	05/01/2018	275.00	.00	
67	BUSINESS CONTINUITY TECHN	408954	CITY OF ELY	05/01/2018	275.00	.00	
67	BUSINESS CONTINUITY TECHN	408954	CITY OF ELY	05/01/2018	275.00	.00	
67	BUSINESS CONTINUITY TECHN	408954	CITY OF ELY	05/01/2018	275.00	.00	
Total 67:					1,100.00	.00	
150	AMERICAN FAMILY LIFE ASSU	336843	0Q711	04/25/2018	.26	.00	
150	AMERICAN FAMILY LIFE ASSU	336843	0Q711	04/25/2018	763.86	.00	
Total 150:					764.12	.00	
350	AT&T	04 28 18	77528965005703	04/28/2018	13.43	.00	
350	AT&T	04 28 2018	77528948380207	04/28/2018	136.91	.00	
350	AT&T	04 282018	77528921506851	04/28/2018	106.86	.00	
350	AT&T	0428 2018	77528923455933	04/28/2018	23.64	.00	
350	AT&T	042818	77528967815117	04/28/2018	32.70	.00	
350	AT&T	042818	77528967815117	04/28/2018	32.68	.00	
350	AT&T	042818	77528967815117	04/28/2018	32.70	.00	
350	AT&T	042818	77528967815117	04/28/2018	32.70	.00	
350	AT&T	04282018	77528961031471	04/28/2018	3.36	.00	
350	AT&T	04282018	77528961031471	04/28/2018	3.36	.00	
350	AT&T	04282018	77528961031471	04/28/2018	3.35	.00	
350	AT&T	04282018	77528961031471	04/28/2018	3.36	.00	
350	AT&T	42818	77528924304973	04/28/2018	50.23	.00	
350	AT&T	42818	77528924304973	04/28/2018	50.23	.00	
350	AT&T	42818	77528924304973	04/28/2018	50.23	.00	
350	AT&T	42818	77528924304973	04/28/2018	50.23	.00	
350	AT&T	APR 2818	77528982259457	04/28/2018	142.01	.00	
350	AT&T	APR2818	77528946023668	04/28/2018	13.43	.00	
350	AT&T	APRIL 28 2018	77528966335935	04/28/2018	49.91	.00	
Total 350:					831.32	.00	
370	AT&T LONG DISTANCE	1168532417	1001-238-0936	05/01/2018	2.55	.00	
370	AT&T LONG DISTANCE	1268103584	1001-237-9326	05/01/2018	3.84	.00	
370	AT&T LONG DISTANCE	1268103584	1001-237-9326	05/01/2018	3.84	.00	
370	AT&T LONG DISTANCE	1268103584	1001-237-9326	05/01/2018	3.84	.00	
370	AT&T LONG DISTANCE	1268103584	1001-237-9326	05/01/2018	3.84	.00	
370	AT&T LONG DISTANCE	1268103593	1001-238-0381	05/01/2018	2.67	.00	
370	AT&T LONG DISTANCE	1268103605	1001-238-0944	05/01/2018	.45	.00	
370	AT&T LONG DISTANCE	2068067678	1001-238-0399	05/01/2018	1.77	.00	
370	AT&T LONG DISTANCE	2167575469	1001-238-0357	05/01/2018	.10	.00	
370	AT&T LONG DISTANCE	2167575478	1001-238-0407	05/01/2018	.10	.00	
Total 370:					23.00	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	9.62	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	71.99	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	308.97	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	186.41	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	9.61	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	14.98	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	219.09	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	285.15	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	15.33	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	16.43	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	9.10	.00	
440	BATH LUMBER	APRIL 2018	15737	04/30/2018	49.96	.00	
Total 440:					1,196.64	.00	
842	WHITE PINE COUNTY RECORD	042618	LIENS	04/26/2018	70.00	.00	
Total 842:					70.00	.00	
850	CASELLE INC	87520	1368	05/01/2018	364.00	.00	
850	CASELLE INC	87520	1368	05/01/2018	364.00	.00	
850	CASELLE INC	87520	1368	05/01/2018	364.00	.00	
850	CASELLE INC	87520	1368	05/01/2018	364.00	.00	
Total 850:					1,456.00	.00	
960	CHRIS' SERVICE	6764	1150	04/09/2018	27.35	.00	
960	CHRIS' SERVICE	APRIL 2018	1090	04/30/2018	2,312.29	.00	
Total 960:					2,339.64	.00	
1060	BASSO, RONALD F	2.4534.1	REFUND	05/10/2018	26.00	.00	
Total 1060:					26.00	.00	
1120	NEVADA DEPT OF PUBLIC SAF	46727	CUSTOMER NO 880164	05/01/2018	94.00	.00	
Total 1120:					94.00	.00	
1450	ELY VOLUNTEER FIRE DEPART	MAY 2018	7th Paid Firefighter	05/10/2018	1,050.00	.00	
1450	ELY VOLUNTEER FIRE DEPART	MAY2018	Fire Hall Rent	05/10/2018	175.00	.00	
1450	ELY VOLUNTEER FIRE DEPART	MAY2018	Fire Hall Rent	05/10/2018	175.00	.00	
1450	ELY VOLUNTEER FIRE DEPART	MAY2018	Fire Hall Rent	05/10/2018	175.00	.00	
1450	ELY VOLUNTEER FIRE DEPART	MAY2018	Fire Hall Rent	05/10/2018	175.00	.00	
Total 1450:					1,750.00	.00	
2270	J & M TRUCKING	29695	CONCRETE	04/05/2018	908.25	.00	
Total 2270:					908.25	.00	
2950	MONY	42618	426913	04/26/2018	76.00	.00	
Total 2950:					76.00	.00	
3290	NEVADA PUBLIC AGENCY INS	4902	NO 1800	11/15/2017	500.00	.00	
3290	NEVADA PUBLIC AGENCY INS	4903	NO 1800	11/15/2017	500.00	.00	
3290	NEVADA PUBLIC AGENCY INS	5062	NO 1800	04/18/2018	500.00	.00	
3290	NEVADA PUBLIC AGENCY INS	5063	NO 1800	04/18/2018	500.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3290	NEVADA PUBLIC AGENCY INS	5064	NO 1800	05/18/2018	399.50	.00	
Total 3290:					2,399.50	.00	
3330	NEVADA STATE CONTROLLER	APRIL 2018	ADM FEE	04/30/2018	227.00	.00	
3330	NEVADA STATE CONTROLLER	APRIL 2018	ADM FEE	04/30/2018	2,561.00	.00	
3330	NEVADA STATE CONTROLLER	APRIL2018	DOMESTIC VIOLENCE	04/30/2018	20.00	.00	
Total 3330:					2,808.00	.00	
3570	OFFICE DEPOT	126772286001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126772286001	26907769	04/18/2018	130.00	.00	
3570	OFFICE DEPOT	126772286001	26907769	04/18/2018	129.99	.00	
3570	OFFICE DEPOT	126772286001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126772286001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126772286001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126796118001	59861710	04/18/2018	129.99	.00	
3570	OFFICE DEPOT	126796118001	26907769	04/18/2018	130.00	.00	
3570	OFFICE DEPOT	126796118001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126796118001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126796118001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126796118001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	126796118001	26907769	04/18/2018	29.87	.00	
3570	OFFICE DEPOT	128106234001	26907769	04/20/2018	29.87	.00	
3570	OFFICE DEPOT	128106234001	26907769	04/20/2018	29.87	.00	
3570	OFFICE DEPOT	128106234001	26907769	04/20/2018	29.87	.00	
3570	OFFICE DEPOT	128106234001	26907769	04/20/2018	29.87	.00	
Total 3570:					878.42	.00	
3590	O'FLAHERTY PLUMBING & HEA	1804208	SUPPLIES	03/27/2018	42.95	.00	
3590	O'FLAHERTY PLUMBING & HEA	1805112	SERVICE	04/15/2018	361.80	.00	
Total 3590:					404.75	.00	
3930	PUBLIC EMPLOYEES' BENEFIT	MAY 2018	715	05/01/2018	415.32	.00	
3930	PUBLIC EMPLOYEES' BENEFIT	MAY 2018	715	05/01/2018	240.83	.00	
3930	PUBLIC EMPLOYEES' BENEFIT	MAY 2018	715	05/01/2018	252.22	.00	
3930	PUBLIC EMPLOYEES' BENEFIT	MAY 2018	715	05/01/2018	262.53	.00	
3930	PUBLIC EMPLOYEES' BENEFIT	MAY 2018	715	05/01/2018	240.00	.00	
3930	PUBLIC EMPLOYEES' BENEFIT	MAY 2018	715	05/01/2018	120.83	.00	
Total 3930:					1,531.73	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	24.81	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	82.90	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	396.12	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	197.70	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	86.37	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	423.95	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	199.97	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	133.89	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	99.03	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	199.96	.00	
4000	REED INC	04/30/18	ACCT # 1-000017	04/30/2018	89.53	.00	
Total 4000:					1,934.23	.00	
4400	SIERRA ELECTRONICS	230320	CITELY	05/07/2018	150.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4400:					150.00	.00	
4790	BATTLE BORN MEDIA	E18-0420599	LEGAL AD	04/20/2018	320.00	.00	
4790	BATTLE BORN MEDIA	E18-0426786	LEGAL AD	04/26/2018	52.00	.00	
4790	BATTLE BORN MEDIA	E18-0426787	LEGAL AD	04/26/2018	42.00	.00	
4790	BATTLE BORN MEDIA	E18-0427986	LEGAL AD	04/27/2018	52.00	.00	
Total 4790:					466.00	.00	
4890	TRI-COUNTY WEED CONTROL	411780	WEED CONTROL	04/25/2018	2,097.50	.00	
Total 4890:					2,097.50	.00	
5020	VALIC	7447029	DEFERRED COMPENSATION P/	04/27/2018	400.00	.00	
Total 5020:					400.00	.00	
5230	WESTERN NEVADA SUPPLY	27411715	55525	05/04/2018	526.82	.00	
5230	WESTERN NEVADA SUPPLY	27417120	55525	05/04/2018	1,185.06	.00	
Total 5230:					1,711.88	.00	
5460	XEROX CORPORATION	093105527	712276351	05/01/2018	132.75	.00	
5460	XEROX CORPORATION	093105528	722115813	05/01/2018	119.27	.00	
5460	XEROX CORPORATION	093105528	722115813	05/01/2018	119.29	.00	
5460	XEROX CORPORATION	093105528	722115813	05/01/2018	119.29	.00	
5460	XEROX CORPORATION	093105528	722115813	05/01/2018	119.29	.00	
Total 5460:					609.89	.00	
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	29.99	29.99	05/08/2018
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	45.36	45.36	05/08/2018
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	88.64	88.64	05/08/2018
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	88.64	88.64	05/08/2018
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	84.66	84.66	05/08/2018
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	45.36	45.36	05/08/2018
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	45.36	45.36	05/08/2018
7430	VERIZON WIRELESS	98054754551	272066223-00001	04/15/2018	45.36	45.36	05/08/2018
Total 7430:					473.37	473.37	
8570	NORTHERN NEVADA ASSOCIA	42418	SERVICES	04/24/2018	110.00	.00	
Total 8570:					110.00	.00	
8700	THOMAS PETROLEUM LLC	2003371-IN	20-0013026	03/05/2018	529.98	.00	
Total 8700:					529.98	.00	
9140	NATIONAL BUSINESS FACTOR	043018	COEFD6024C 4	04/30/2018	466.71	.00	
9140	NATIONAL BUSINESS FACTOR	043018	COEFD6024C 4	04/30/2018	.00	.00	
9140	NATIONAL BUSINESS FACTOR	PR END 4/27/1	1389160	04/27/2018	75.00	.00	
Total 9140:					541.71	.00	
9670	STRYKER SALES CORPORATIO	2396883M	1254614/1254615	04/23/2018	389.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 9670:					389.00	.00	
9740	BASIN ENGINEERING CORPOR	1208057-68	ENGINEERING	05/02/2018	1,032.00	.00	
9740	BASIN ENGINEERING CORPOR	1208057-68	ENGINEERING	05/02/2018	1,446.00	.00	
9740	BASIN ENGINEERING CORPOR	1208057-68	ENGINEERING	05/02/2018	1,032.00	.00	
9740	BASIN ENGINEERING CORPOR	1208057-68	ENGINEERING	05/02/2018	896.50	.00	
9740	BASIN ENGINEERING CORPOR	1208057-68	ENGINEERING	05/02/2018	382.50	.00	
9740	BASIN ENGINEERING CORPOR	1208057-68	ENGINEERING	05/02/2018	211.00	.00	
Total 9740:					5,000.00	.00	
9990	CUTTERS EDGE	43018-3	ELY FIRE DEPT	04/30/2018	28.57	.00	
Total 9990:					28.57	.00	
10541	CRUISE IN AUTOMOTIVE SERVI	40594	REPAIR	04/30/2018	25.00	.00	
Total 10541:					25.00	.00	
11240	AT&T U-VERSE	041918	13564666	04/18/2018	21.27	.00	
11240	AT&T U-VERSE	041918	13564666	04/18/2018	21.25	.00	
11240	AT&T U-VERSE	041918	13564666	04/18/2018	21.27	.00	
11240	AT&T U-VERSE	041918	13564666	04/18/2018	21.27	.00	
Total 11240:					85.06	.00	
11801	PRAXAIR DISTRIBUTION	852585516	72639310	04/22/2018	22.96	.00	
11801	PRAXAIR DISTRIBUTION	852585516	72639310	04/22/2018	22.96	.00	
Total 11801:					45.92	.00	
12842	J W ELECTRIC	2287	DAMAGED TRAFFIC LIGHT AUL	04/03/2018	70.00	.00	
12842	J W ELECTRIC	2350	REPAIRS	04/24/2018	138.50	.00	
Total 12842:					208.50	.00	
12967	FREEDOM MAILING SERVICES,	33544	ELY POSTCARD BILLS	05/04/2018	485.64	.00	
12967	FREEDOM MAILING SERVICES,	33544	ELY POSTCARD BILLS	05/04/2018	485.64	.00	
12967	FREEDOM MAILING SERVICES,	33544	ELY POSTCARD BILLS	05/04/2018	485.64	.00	
Total 12967:					1,456.92	.00	
14176	SOUTH FORK HARDWARE-ELY	22836	CUST NO 6	04/06/2018	1.99	.00	
14176	SOUTH FORK HARDWARE-ELY	23216	CUST NO 6	04/19/2018	1.05	.00	
Total 141761:					3.04	.00	
14196	UNITED RENTALS	155123341-00	1407041	03/06/2018	1,950.00	.00	
Total 141961:					1,950.00	.00	
Grand Totals:					39,116.22	473.37	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

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City Recorder: \_\_\_\_\_

City Clerk: \_\_\_\_\_

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
42	AIRGAS	9953294095	2817069	04/30/2018	14.95	.00	
42	AIRGAS	9953294096	2817069	04/30/2018	192.88	.00	
Total 42:					207.83	.00	
58	NEVADA DIVISION OF ENVIRO	3300	NS0070015/1007695456	04/27/2018	4,000.00	.00	
58	NEVADA DIVISION OF ENVIRO	LCP-19_397	319700	05/03/2018	1,100.00	.00	
Total 58:					5,100.00	.00	
59	PETERSON JEREMIAH	2018-OC-131	SUBPOENA	05/15/2018	25.00	.00	
Total 59:					25.00	.00	
615	DIRECTV	34137044099	028159234	05/05/2018	127.53	.00	
Total 615:					127.53	.00	
750	C & B AUTO	APRIL 2018	3350	04/30/2018	12.47	.00	
750	C & B AUTO	APRIL 2018	3350	04/30/2018	126.99	.00	
750	C & B AUTO	APRIL 2018	3350	04/30/2018	126.98	.00	
750	C & B AUTO	APRIL 2018	3350	04/30/2018	24.27	.00	
750	C & B AUTO	APRIL 2018	3350	04/30/2018	6.99	.00	
750	C & B AUTO	APRIL 2018	3350	04/30/2018	9.98	.00	
Total 750:					307.68	.00	
860	CASH	5/18/18	SUPPLIES	05/18/2018	8.00	.00	
860	CASH	5/18/18	SUPPLIES	05/18/2018	29.93	.00	
860	CASH	5/18/18	SUPPLIES	05/18/2018	75.00	.00	
860	CASH	5/18/18	SUPPLIES	05/18/2018	39.25	.00	
860	CASH	5/18/18	SUPPLIES	05/18/2018	4.29	.00	
Total 860:					156.47	.00	
990	CITY OF ELY	MAY 2018	PR DED - UTILITIES	05/11/2018	636.47	.00	
Total 990:					636.47	.00	
1070	CHRISTOPHER, MELLO	2018-OC-131	SUBPOENA	05/15/2018	25.00	.00	
Total 1070:					25.00	.00	
1075	MANUELE, SHAIN GREGORY	102	ATTORNEY FEES	05/01/2018	148.75	.00	
1075	MANUELE, SHAIN GREGORY	103	ATTORNEY FEES	05/01/2018	42.50	.00	
1075	MANUELE, SHAIN GREGORY	104	ATTORNEY FEES	05/01/2018	42.50	.00	
1075	MANUELE, SHAIN GREGORY	94	ATTORNEY FEES	05/01/2018	552.50	.00	
Total 1075:					786.25	.00	
1085	R & R ROOFING INC	196	CITY OF ELY	05/10/2018	2,135.00	.00	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 1085:					2,135.00	.00	
2210	IDEXX DISTRIBUTION CORP	3030286571	11512	04/23/2018	661.78	.00	
Total 2210:					661.78	.00	
3300	NEVADA RURAL WATER ASSO	3355	NS0070015/1007735280/6142	05/02/2018	5,105.00	.00	
Total 3300:					5,105.00	.00	
3340	NEVADA HEALTH DIVISION	MERRITT R	3208076	05/04/2018	70.00	.00	
3340	NEVADA HEALTH DIVISION	MERRITT R	3208076	05/04/2018	70.00	.00	
Total 3340:					140.00	.00	
3590	O'FLAHERTY PLUMBING & HEA	1804207	SERVICE	04/20/2018	2,969.90	.00	
Total 3590:					2,969.90	.00	
3660	OPERATING ENGINEERS LOCA	MAY 2018	CITY OF ELY	05/01/2018	336.00	.00	
Total 3660:					336.00	.00	
3980	RECK BROTHERS LLC	50418	Supplies	05/04/2018	950.00	.00	
Total 3980:					950.00	.00	
4780	THATCHER COMPANY OF NEV	1440874	0504201	05/07/2018	1,440.00	.00	
4780	THATCHER COMPANY OF NEV	1440984	0504201	05/08/2018	1,789.60	.00	
Total 4780:					349.60	.00	
4790	BATTLE BORN MEDIA	E18-0511679	LEGAL AD	05/11/2018	40.00	.00	
Total 4790:					40.00	.00	
5020	VALIC	7454998	DEFERRED COMPENSATION P/	05/11/2018	400.00	.00	
Total 5020:					400.00	.00	
5270	WHEELER MACHINERY CO	APRIL 2018	027405	04/30/2018	6,727.89	.00	
5270	WHEELER MACHINERY CO	APRIL 2018	027405	04/30/2018	506.94	.00	
Total 5270:					7,234.83	.00	
6590	LIFE-ASSIST INC	854934	89301FD NV-1262	05/09/2018	413.43	.00	
Total 6590:					413.43	.00	
8140	HINTON BURDICK PLLC	184885	ELYSI001	04/30/2018	600.00	.00	
8140	HINTON BURDICK PLLC	184885	ELYSI001	04/30/2018	600.00	.00	
8140	HINTON BURDICK PLLC	184885	ELYSI001	04/30/2018	600.00	.00	
8140	HINTON BURDICK PLLC	184885	ELYSI001	04/30/2018	600.00	.00	
Total 8140:					2,400.00	.00	
9140	NATIONAL BUSINESS FACTOR	PR END05/11/	1389160	05/11/2018	75.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 9140:					75.00	.00	
14176	SOUTH FORK HARDWARE-ELY	24131	CUST NO 6	05/16/2018	29.98	.00	
Total 141761:					29.98	.00	
Grand Totals:					30,612.75	.00	

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

City Clerk: \_\_\_\_\_

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.



# CITY OF ELY

501 Mill Street Ely, Nevada 89301  
City Hall (775) 289-2430 - Fax (775) 289-1463

## ELY CITY COUNCIL REGULAR MEETING AGENDA

**PLEASE NOTE: THE COUNCIL MEMBERS MAY ADDRESS AGENDA ITEMS OUT OF SEQUENCE, COMBINE TWO OR MORE AGENDA ITEMS FOR CONSIDERATION, REMOVE AN ITEM OR DELAY DISCUSSION AT ANY TIME TO ACCOMMODATE PERSONS APPEARING BEFORE THE COUNCIL OR TO AID IN THE EFFICIENCY AND EFFECTIVENESS OF THE MEETINGS.**

**May 24, 2018 5:00 p.m. – Ely Volunteer Fire Hall - 499 Mill Street-Ely, Nevada.**

### 1. OPENING ACTIVITIES:

MEETING CALLED TO ORDER  
PLEDGE OF ALLEGIANCE  
INVOCATION  
ROLL CALL

**2. PUBLIC COMMENT:** Comments not exceeding three (3) minutes in length will be accepted from the general public in attendance. If any are made, there may be discussion upon those comments. No vote, decision, or action may be taken upon matters raised under this item until it is formally placed on the agenda. **Comments during Discussion Items will not be accepted from the General public.** “Section 7.05 of the Nevada Open Meeting Law Manual indicates that the Public Body may prohibit comment if the content of the comments is a topic that is not relevant to or within the authority of the Public Body or if the content of the comments is willfully disruptive of the meeting by being irrelevant, repetitious, slanderous, offensive, inflammatory, irrational or amounting to personal attacks or interfering with the rights of other speakers”.

**3. Mayor – Discussion/For Possible Action – Approval of Agenda, including removal of agenda items.**

### 4. CITY DEPARTMENT REPORTS

- [FIRE CHIEF](#)
- POLICE CHIEF
- [MUNICIPAL COURT JUDGE](#)
- CITY ADMINISTRATOR
- CITY TREASURER
- CITY ATTORNEY
- CITY WATER/SEWER LEADMAN
- CITY ENGINEER
- CITY BUILDING OFFICIAL

### 5. REPORTS

CITY COUNCIL  
[MAYOR](#)

**6. THE CITY COUNCIL WILL RECESS THE REGULAR CITY COUNCIL MEETING FOR A PUBLIC HEARING AT 5:30 P.M. ON THE FOLLOWING TOPICS.**

1. Council Members - City Treasurer Trask – [Discussion Only](#) – Adoption of the Tentative Budget for the fiscal year ending June 30, 2019 as FINAL. Budget to be submitted to the Department of Taxation pursuant to NRS 354.598.

**7. DISCUSSION/POSSIBLE ACTION ITEMS PERTAINING TO THE PUBLIC HEARING.**

1. Council Members - City Treasurer Trask – [Discussion/For Possible Action](#) – Adoption of the Tentative Budget for the fiscal year ending June 30, 2019 as FINAL. Budget to be submitted to the Department of Taxation pursuant to NRS 354.598.

**8. ITEMS FOR DISCUSSION/POSSIBLE ACTION ONLY OF THE ELY CITY COUNCIL.**

**A. CONSENT AGENDA** (These items may be approved in one motion by the Council as its first action of business under For Discussion/Possible Action items.) Approval of the Consent Agenda approves each of these items. Council Members may remove any item from the Consent Agenda by notifying the Mayor or Mayor pro tem.

**MOTION:** Move to approve the Consent Agenda items 8A-1 Minutes & 8A-2 Bills.

Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_

1. Discussion/For Possible Action –Minutes.
  - [April 26, 2018](#)
  - April 27, 2018
2. Discussion/For Possible Action –Bills.
  - [May 10, 2018](#)
  - [May 18, 2018](#)

**B. OLD BUSINESS**

1. Council Members – City Administrator Switzer – [Discussion/For Possible Action](#) – Update on Ely Volunteer Fire Hall lease re-negotiations.

**C. NEW BUSINESS**

1. Council Members – City Treasurer Trask – [Discussion/For Possible Action](#) – Approval to transfer Fiscal Year 2018 budget appropriations within the General Fund **from:** Law Enforcement in the amount of \$29,148.00; and PublicWorks in the amount of \$16,889.00 **to** Muni Court in the amount of \$5,000.00; Administration in the amounts of \$3,700.00, \$1,250.00 and \$1,050.00; Finance in the amount of \$2,000.00; Fire Department in the amount of \$30,000.00; Tree Board in the amount of \$37.00 and Building in the amount of \$3,000.00, for **a total amount of \$46,037.00**, pursuant to NRS 354.598005(5).

2. Councilman Carson – Discussion/For Possible Action – Approval of the collective bargaining agreement between the City of Ely and the Operating Engineers, Local 3, representing the City of Ely Firefighters.
3. Mayor Van Camp – Councilwoman Gardner – Discussion/For Possible Action – Appointment of Kerri Pintar as a volunteer working with the City Administrator as the Compliance Officer for the City.
4. Councilman Hanson – Discussion/For Possible Action – Approval to hire a temporary part-time legal secretary for the purpose of processing all remaining liens for past due landfill balances, with the cost to be charged to the Landfill fund.

**9. PUBLIC COMMENT:** Comments not exceeding three (3) minutes in length will be accepted from the general public in attendance. If any are made, there may be discussion upon those comments. No vote, decision, or action may be taken upon matters raised under this item until it is formally placed on the agenda. “Section 7.05, of the Nevada Open Meeting Law Manual indicates that the Public Body may prohibit comment if the content of the comments is a topic that is not relevant to or within the authority of the Public Body or if the content of the comments is willfully disruptive of the meeting by being irrelevant, repetitious, slanderous, offensive, inflammatory, irrational or amounting to personal attacks or interfering with the rights of other speakers”.

## **10. ADJOURNMENT: THE MEETING MAY BE ADJOURNED BY APPROPRIATE MOTION OF THE CITY COUNCIL.**


\* Open session – Action/Discussion – Personnel\*\*

The meeting may be closed by appropriate motion for the purpose of discussion on any matter allowed under N.R.S. 241.031 and 241.033, (1) nothing contained in this chapter prevents a public body from holding a closed meeting to consider the character, alleged misconduct, professional competence or physical or mental health of a person/employee. (2) A public body may close a meeting upon a motion, which specifies the nature of the business to be considered. (3) This chapter does not: (a) Apply to judicial proceedings. (b) Prevent the removal of any person who willfully disrupts a meeting to the extent that its orderly conduct is made impractical. (c) Prevent the exclusion of witnesses from a public or private meeting during the examination of another witness. (d) Require that any meeting be closed to the public. (e) Permit a closed meeting for the discussion of the appointment of any person to public office or as a member of a public body. (4) The exception provided by this section, and electronic communication, must not be used to circumvent the spirit or letter of this chapter in order to discuss or act upon a matter over which the public body has supervision, control, jurisdiction or advisory powers.

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident. Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotope, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English. To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at <http://www.ascr.usda.gov/complaintfilingcust.html> and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: Mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; Fax: (202) 690-7442; or Email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

For access to the public packet, contact the City Administrator at 501 Mill Street, Ely, Nevada 89301 or call (775) 289-2430; all packet material is posted in the agenda's hyperlinks or under "Minutes" /"Other" on the City's website at <http://www.elycity.com/>

I, Jennifer Lee, Deputy City Clerk, did cause to be posted on **May 21, 2018** at 8:00 a.m. five (5) notices of the Ely City Council Agenda in said City of Ely to wit: Posted at the doors or bulletin boards of City Hall located at 501 Mill Street, White Pine County Library located at 950 Campton Street, White Pine County Courthouse located at 801 Clark Street, the U.S. Post Office located at 2600 Bristlecone Avenue and the White Pine County Sheriff's Office located at 1785 Great Basin Boulevard. The meeting notice is also posted on the City of Ely's website at <http://www.elycity.com> and the State of Nevada Public Notices website at <http://notice.nv.gov>.

\_\_\_\_\_

# PLEASE PRINT YOUR NAME

Please print your FIRST & LAST name clearly for the

Ely City Council attendance list. 5-24-18

MAUREEN OTZELBERGER

Beth Sanford

George Chachas

Scott Hendrix

Mike Coster

Barton Hilton

RICK WADE



## City of Ely Fire Department

1780 Great Basin Blvd.  
Ely Nv. 89301

Business Phone (775) 289-6633  
Fax (775) 289-3122

May 17, 2018

To: Melody Van Camp, Mayor  
Ely City Council

Fire Department Call Report: May 5<sup>th</sup> thru May 17<sup>th</sup>, 2018

10	Medical Transports
3	Non Transports
2	Jail Check Welfare Check
1	Public Assist
1	Motor Cycle Accident (County)
1	Chimney Fire
1	Rubbish Fire
19	Total Calls (Reports 18-0161 thru 18-00181)

Ross Rivera

Fire Chief  
Ely Fire Department



# Ely Fire Dept

## Department Journal

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events, Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
------	------	-----------	----------------------	-----------

Thu May 3, 2018

19:44	FIRE	18-0000161-000	EMS call, excluding vehicle accident with injury	10.40
	Station 1	Unit R3	620 Orson AVE	

Staff	Hours	Code	Unit
10-2375	BATH, April	1.30 MX	PV
14-1538	BOTELHO, Bill	1.30 RA	R3
13-8973	CHAMBERS, Taylor Allen	1.30 MX	PV
13-3043	HILTON, Burton	1.30 MX	PV
11-6982	MANGUM-MCARDLE, Misty	1.30 RA	R3
02-1764	NORTH, Brett	1.30 RS	PV
02-4825	RIVERA, Ross	1.30 MX	PV
17-8055	STARK, Jacob	1.30 MX	PV
Total Staff:	8		

Code	Hours	Count
MX	6.50	5
RA	2.60	2
RS	1.30	1
Total of All Codes:		8

23:51	FIRE	18-0000162-000	EMS call, excluding vehicle accident with injury	0.45
	Station 1	Unit R3	735 Aultman ST	

Staff	Hours	Code	Unit
14-1538	BOTELHO, Bill	0.15 RA	R3
11-6982	MANGUM-MCARDLE, Misty	0.15 RA	R3
02-1764	NORTH, Brett	0.15 RS	PV
Total Staff:	3		

Code	Hours	Count
RA	0.30	2
RS	0.15	1
Total of All Codes:		3

**Ely Fire Dept**  
**Department Journal**

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
Fri May 4, 2018				
14:42	FIRE	18-0000163-000	EMS call, excluding vehicle accident with injury	1.30
Station 1		Unit R3	735 Avenue N AVE	
Staff		Hours Code		Unit
-----				
11-6982	MANGUM-MCARDLE, Misty		0.65 RA	R3
02-4684	STORK, Pat		0.65 OD	R3
Total Staff:	2			
Code		Hours	Count	
-----				
OD		0.65	1	
RA		0.65	1	
Total of All Codes:			2	
19:54	FIRE	18-0000164-000	Outside rubbish fire, Other	2.60
Station 1		Unit E1	26 Connors CT	
Staff		Hours Code		Unit
-----				
10-2375	BATH, April		0.20 FX	E1
13-8973	CHAMBERS, Taylor Allen		0.20 FX	E1
02-5977	DOTY, Steve		0.20 FX	E1
13-3043	HILTON, Burton		0.20 FX	E1
02-9804	KAAMASEE, Chris		0.20 FX	E1
02-1764	NORTH, Brett		0.20 RS	E1
02-1054	RICCI, Gerald		0.20 FX	E1
02-4825	RIVERA, Ross		0.20 RS	E1
17-8813	RUESCH, Adam		0.20 FX	E1
17-8814	RUESCH, Alex		0.20 FX	E1
17-8055	STARK, Jacob		0.20 FX	E1
02-4684	STORK, Pat		0.20 OD	E1
16-6764	SWENSON, Matt		0.20 FX	E1
Total Staff:	13			
Code		Hours	Count	
-----				
FX		2.00	10	
OD		0.20	1	
RS		0.40	2	

**Ely Fire Dept**  
**Department Journal**

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
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**Fri May 4, 2018**

Total of All Codes: 13

**Sat May 5, 2018**

05:24	FIRE	18-0000165-000	EMS call, excluding vehicle accident with injury	2.70
<b>Station 1</b>		<b>Unit R3</b>	680 16th ST E	

Staff	Hours	Code	Unit
11-6982			
02-1764			
02-4684			
Total Staff:	3		

Code	Hours	Count
OD	0.90	1
RA	0.90	1
RS	0.90	1
Total of All Codes:		3

**Sun May 6, 2018**

02:09	FIRE	18-0000166-000	EMS call, excluding vehicle accident with injury	1.29
<b>Station 1</b>		<b>Unit R3</b>	484 Aultman ST	

Staff	Hours	Code	Unit
13-3043			
02-1764			
02-4176			
Total Staff:	3		

Code	Hours	Count
OD	0.86	2
RS	0.43	1
Total of All Codes:		3

**Ely Fire Dept**  
**Department Journal**

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
------	------	-----------	----------------------	-----------

**Sun May 6, 2018**

07:44	FIRE	18-0000167-000	Jail Check @ WPSO Public Safety Bldg	0.20
-------	------	----------------	--------------------------------------	------

**Station 1**

**Unit** DO

1785 S Great Basin Blvd HWY

Staff

Hours Code

Unit

14-1538

BOTELHO, Bill

0.20 RC

DO

Total Staff:

1

Code

Hours Count

RC

0.20

1

Total of All Codes:

1

22:09	FIRE	18-0000168-000	EMS call, excluding vehicle accident with	2.64
-------	------	----------------	---	------

**Station 1**

**Unit** R3

injury

1500 Avenue G AVE

Staff

Hours Code

Unit

14-1538

BOTELHO, Bill

0.88 RA

R3

13-3043

HILTON, Burton

0.88 RA

R3

02-1986

MCKNIGHT, Craig

0.88 RS

PV

Total Staff:

3

Code

Hours Count

RA

1.76

2

RS

0.88

1

Total of All Codes:

3

**Mon May 7, 2018**

01:02	FIRE	18-0000169-000	EMS call, excluding vehicle accident with	1.50
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**Station 1**

**Unit** R3

injury

1500 Avenue H AVE

Staff

Hours Code

Unit

14-1538

BOTELHO, Bill

0.75 RA

R3

13-3043

HILTON, Burton

0.75 RA

R3

Total Staff:

2

# Ely Fire Dept

## Department Journal

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events, Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
Mon May 7, 2018				
Code		Hours Count		
-----				
RA		1.50	2	
Total of All Codes:			2	
14:42	FIRE	18-0000170-000	EMS call, excluding vehicle accident with injury	2.80
Station 1		Unit R3	801 Clark ST	
Staff		Hours Code		Unit
-----				
11-6982	MANGUM-MCARDLE, Misty		0.70 OD	R3
10-7774	O'DONNELL, Marian		0.70 RS	PV
02-4176	PETERSON, Mike		0.70 OD	R3
02-4825	RIVERA, Ross		0.70 PV	PV
Total Staff:		4		
Code		Hours Count		
-----				
OD		1.40	2	
PV		0.70	1	
RS		0.70	1	
Total of All Codes:			4	
18:52	FIRE	18-0000171-000	EMS call, excluding vehicle accident with injury	2.01
Station 1		Unit R3	1500 Avenue G AVE	
Staff		Hours Code		Unit
-----				
11-6982	MANGUM-MCARDLE, Misty		0.67 OD	R3
10-7774	O'DONNELL, Marian		0.67 RS	PV
02-4176	PETERSON, Mike		0.67 OD	R3
Total Staff:		3		
Code		Hours Count		
-----				
OD		1.34	2	
RS		0.67	1	
Total of All Codes:			3	

# Ely Fire Dept

## Department Journal

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
------	------	-----------	----------------------	-----------

**Mon May 7, 2018**

22:36	FIRE	18-0000172-000	EMS call, excluding vehicle accident with injury	2.34
	<b>Station 1</b>	<b>Unit R3</b>		

1500 Avenue H AVE

Staff		Hours	Code	Unit
10-2375	BATH, April	0.78	OD	R3
02-1986	MCKNIGHT, Craig	0.78	RS	PV
02-4176	PETERSON, Mike	0.78	OD	R3
Total Staff:	3			

Code	Hours	Count
OD	1.56	2
RS	0.78	1
Total of All Codes:		3

**Wed May 9, 2018**

14:22	FIRE	18-0000173-000	Motor vehicle accident with injuries	7.60
	<b>Station 1</b>	<b>Unit R3</b>	U.S. 93/50/6 Commings Lake	

Staff		Hours	Code	Unit
10-2375	BATH, April	0.95	MVC	R1
13-3043	HILTON, Burton	0.95	RS	PV
11-5220	LESTER, Mike	0.95	MVC	R1
11-6982	MANGUM-MCARDLE, Misty	0.95	OD	R3
10-7774	O'DONNELL, Marian	0.95	RS	PV
12-7938	PEREZ, Teresa	0.95	PV	PV
02-4176	PETERSON, Mike	0.95	OD	R3
02-4684	STORK, Pat	0.95	MVC	R1
Total Staff:	8			

Code	Hours	Count
MVC	2.85	3
OD	1.90	2
PV	0.95	1
RS	1.90	2

# Ely Fire Dept

## Department Journal

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
Wed May 9, 2018				
Total of All Codes:			8	
Sat May 12, 2018				
13:00	TRAIN		Annual EMT Skills Checkoff	2.50
Station 1			Ely Fire Department	
Staff		Hours Code		
-----				
14-1538	BOTELHO, Bill	1.25	4.10.06	
13-3043	HILTON, Burton	1.25	4.10.06	
Total Staff: 2				
Code		Hours	Count	
-----				
4.10.06		2.50	2	
Total of All Codes:			2	
17:37	FIRE	18-0000174-000	EMS call, excluding vehicle accident with injury	3.01
Station 1		Unit R3	Avenue E AVE	
Staff		Hours	Code	Unit
-----				
14-1538	BOTELHO, Bill	0.43	RA	R3
13-8973	CHAMBERS, Taylor Allen	0.43	MX	PV
13-3043	HILTON, Burton	0.43	MX	PV
11-6982	MANGUM-MCARDLE, Misty	0.43	RA	R3
10-7774	O'DONNEL, Marian	0.43	MX	PV
02-4825	RIVERA, Ross	0.43	MX	PV
17-8814	RUESCH, Alex	0.43	MX	PV
Total Staff: 7				
Code		Hours	Count	
-----				
MX		2.15	5	
RA		0.86	2	
Total of All Codes:			7	

# Ely Fire Dept

## Department Journal

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
Sun May 13, 2018				
19:57	FIRE	18-0000175-000	Jail Check @ WPSO Public Safety Bldg	0.17
Station 1		Unit DO	1785 S Great Basin Blvd HWY	
Staff			Hours Code	Unit
-----				
14-1538		BOTELHO, Bill	0.17 JC	DO
Total Staff:		1		
Code		Hours	Count	
-----				
JC		0.17	1	
Total of All Codes:			1	
Mon May 14, 2018				
	MAINT	APPARATUS-R-33	Replace Battery	0.00
Station 1			EMS Apparatus - Ambulance	
12:35	FIRE	18-0000176-000	EMS call, excluding vehicle accident with	4.25
Station 1		Unit R3	injury	
			1001 11th ST E	
Staff			Hours Code	Unit
-----				
02-8308		MANGUM, Pete	0.85 MX	PV
11-6982		MANGUM-MCARDLE, Misty	0.85 RA	R3
10-7774		O'DONNELL, Marian	0.85 RS	PV
02-4825		RIVERA, Ross	0.85 MX	PV
02-4684		STORK, Pat	0.85 OD	R3
Total Staff:		5		
Code		Hours	Count	
-----				
MX		1.70	2	
OD		0.85	1	
RA		0.85	1	
RS		0.85	1	
Total of All Codes:			5	



**Ely Fire Dept**  
**Department Journal**

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
------	------	-----------	----------------------	-----------

**Mon May 14, 2018**

20:49	FIRE	18-0000177-000	EMS call, excluding vehicle accident with injury	5.60
	Station 1	Unit R3	1690 Great Basin BLVD	

Staff	Hours	Code	Unit
-----			
10-2375	BATH, April	1.12 RA	R3
02-9804	KAAMASEE, Chris	1.12 MX	PV
17-9500	KAAMASEE, Steph	1.12 MX	PV
02-1986	MCKNIGHT, Craig	1.12 RS	PV
02-4684	STORK, Pat	1.12 OD	R3
Total Staff:	5		

Code	Hours	Count
-----		
MX	2.24	2
OD	1.12	1
RA	1.12	1
RS	1.12	1
Total of All Codes:		5

**Tue May 15, 2018**

00:33	FIRE	18-0000178-000	EMS call, excluding vehicle accident with injury	1.23
	Station 1	Unit R3	115 W Highlands DR /#1	

Staff	Hours	Code	Unit
-----			
10-2375	BATH, April	0.40 RA	R3
02-1986	MCKNIGHT, Craig	0.43 RS	PV
02-4684	STORK, Pat	0.40 OD	R3
Total Staff:	3		

Code	Hours	Count
-----		
OD	0.40	1
RA	0.40	1
RS	0.43	1
Total of All Codes:		3

**Ely Fire Dept**  
**Department Journal**

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
------	------	-----------	----------------------	-----------

**Tue May 15, 2018**

12:45	FIRE	18-0000179-000	EMS call, excluding vehicle accident with injury	4.10
	<b>Station 1</b>	<b>Unit R3</b>	610 17th ST E/2B	

Staff	Hours	Code	Unit
-----			
14-1538	BOTELHO, Bill	0.82 RA	R3
02-8308	MANGUM, Pete	0.82 MX	PV
11-6982	MANGUM-MCARDLE, Misty	0.82 RA	R3
10-7774	O'DONNEL, Marian	0.82 RS	PV
02-4825	RIVERA, Ross	0.82 MX	PV
Total Staff:	5		

Code	Hours	Count
-----		
MX	1.64	2
RA	1.64	2
RS	0.82	1
Total of All Codes:		5

**Wed May 16, 2018**

08:22	FIRE	18-0000180-000	Public service assistance, Other	1.10
	<b>Station 1</b>	<b>Unit ELY 1</b>	630 16th ST E	

Staff	Hours	Code	Unit
-----			
02-5977	DOTY, Steve	0.22 RC	ELY 1
02-9804	KAAMASEE, Chris	0.22 RC	ELY 1
11-6982	MANGUM-MCARDLE, Misty	0.22 RC	ELY 1
02-4825	RIVERA, Ross	0.22 OD	ELY 1
02-4684	STORK, Pat	0.22 OD	ELY 1
Total Staff:	5		

Code	Hours	Count
-----		
OD	0.44	2
RC	0.66	3
Total of All Codes:		5

**Ely Fire Dept**  
**Department Journal**

05/03/2018 to 05/18/2018

07:00 to 23:00

NFIRS Incidents, EMS/Search & Rescue Incidents, Dispatch/Remote Station Incidents, Departmental Events,  
Occupancy Activities, Equipt Maint/Testing, Training Classes, Hydrant Activities

Time	Type	Record Id	Description/Location	Staff Hrs
<b>Thu May 17, 2018</b>				

17:14	FIRE	18-0000181-000	Chimney or flue fire, confined to chimney or flue	2.10
	Station 1	Unit E1	961 Avenue D AVE	

Staff	Hours	Code	Unit
-----			
02-5977	DOTY, Steve	0.35 FX	PV
11-6982	MANGUM-MCARDLE, Misty	0.35 RS	PV
10-7774	O'DONNELL, Marian	0.35 RS	PV
02-4825	RIVERA, Ross	0.35 RE	E1
17-8055	STARK, Jacob	0.35 FX	PV
02-4684	STORK, Pat	0.35 OD	E1
Total Staff: 6			


Code	Hours	Count
-----		
FX	0.70	2
OD	0.35	1
RE	0.35	1
RS	0.70	2
Total of All Codes:		6

<b>Total Entries: 23</b>		<b>Total Staff Hrs: 61.89</b>
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## INTEROFFICE MEMORANDUM

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**TO:** MAYOR, CITY COUNCIL  
**FROM:** CHARLES H. ODGERS, CITY ATTORNEY   
**SUBJECT:** MAJOR REVISIONS TO THE COLLECTIVE BARGAINING AGREEMENT – FIRE UNIT  
**DATE:** MAY 21, 2018

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**Issue:**

NRS 288.153(2) requires the posting of the proposed collective bargaining agreement and a document outlining major changes in language. Please allow this letter to constitute the notice requirement of NRS 288.153(2).

Attached and incorporated by reference is a copy of the proposed collective bargaining agreement between the City of Ely and the Fire Unit.

**Applicable Statutory Provisions:**

**NRS 288.153 Agreement must be approved at public hearing; publication of documents and materials by governing body; report of fiscal impact of agreement.**

1. Any new, extended or modified collective bargaining agreement or similar agreement between a local government employer and an employee organization must be approved by the governing body of the local government employer at a public hearing.
2. Not less than 3 business days before the date of the hearing, the governing body shall cause the following documents to be posted and made available for downloading on the Internet website of the local government or, if the local government does not have such a website, deposited with the clerk of the governing body:
  - (a) The proposed agreement and any exhibits or other attachments to the proposed agreement;
  - (b) If the proposed agreement is a modification of a previous agreement, a document showing any language added to or deleted from the previous agreement; and
  - (c) Any supporting material prepared for the governing body and relating to the fiscal impact of the agreement.

3. Any document deposited with the clerk of the governing body pursuant to subsection 2 is a public record and must be open for public inspection pursuant to [NRS 239.010](#).

4. At the hearing, the chief executive officer of the local government shall report to the governing body of the local government the fiscal impact of the agreement.

#### **LEGAL ANALYSIS:**

There are no changes in Articles 1, 2, 4, 6, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 26, 30, 31, 32 and 33.

Below is a breakdown of the changes, by Article, of the collective bargaining agreement between the City and the Fire Unit.

#### **Article 3, Assistant Fire Chief; New Hires; Specialty Pay**

Reduced the minimum requirement for hiring from a Class A CDL to a Class B CDL with Tanker Endorsement within twelve months of hire, added Nevada Ambulance Attendant license as part of the minimum qualifications and added a Class F CDL at time of hire.

Provides for no cost of living in 2018 or 2019. Does deposit 48 hours of annual leave in each employee's leave bank the first full pay period following July 1 of each year for 2018 and 2019. Allows for mandatory re-opener for the 2019/2020 fiscal year. If the City cannot provide at least a one percent increase in pay, the City agrees to deposit an additional 24 hours of annual leave into each employees' annual leave banks.

#### **Article 5 – Disciplinary Procedures**

Provides an entire new section of Due Process Procedures. Provides for the investigatory meeting between the employee, the Union (if requested) and the Department head to investigate alleged violations of City policies and procedures, municipal codes or direct orders from leadman or other members of management. Allows for the immediate administrative leave, without pay, for serious infractions, including, but not limited to criminal conduct, battery, bullying etc. If the investigation proves out that the employee should not have been suspended without pay for any or all of the period, the employee shall be made whole for the period in which the administrative leave without pay should not have been applied. Provides process for the Union to represent the employee and participate in the investigatory process.

The article also provides the process for administering discipline.

### **Article 7 – Personnel File**

Provides that the employee may request a copy of all adverse material in their personnel file for use during the grievance process. Sets forth timeframes for requesting and for responding to the request.

Also provides a process for an employee to request adverse material be removed from the personnel file after one year and after two years from the most recent event.

### **Article 11 – Retirement**

Moves the information from the Memorandum of Understanding created in 2016 to address retirement issues, into the collective bargaining agreement. Includes how the parties calculate wages for fire fighters for purposes of PERS retirement credit.

### **Article 23 – Grievance Procedure**

Made minor change to the article to allow for the Union to request seven arbitrators (instead of five) from either AAA or FMCS, their choice. All other provisions remained unchanged.

### **Article 25 – Hours of Work**

Creates the work period for FLSA purposes to coincide with our payroll cycle. Requires Fire Chief to assign overtime shifts for absences based upon seniority, in rotation. Provides overtime calculation of wages to include longevity pay as required by FLSA.

### **Article 27 – Holidays**

Minor typographical changes, grammatical in nature. Eliminated provision making holidays falling on weekend to fall on actual day as firefighters do not work a normal Monday through Friday schedule and this language negatively affects them.

### **Article 28 – Annual Leave**

Provides minor grammatical wording. No new benefits or takeaways.

### **Article 29 – Group Insurance**

Provides the employee with the option not to enroll their spouse/children.

### **Exhibit A – Wages**

Does not provide a wage increase for any employee. Establishes the base wages for the next two years of the collective bargaining agreement.

**CONCLUSION:**

There is a minor cost, estimated to be \$7,850.00 per year to cover overtime when employees utilize their additional 48 hours of annual leave, if they utilize the annual leave and do not allow it to accrue. Wages and benefits to remain unchanged.

I recommend approval of the collective bargaining agreement as negotiated.

AGREEMENT  
BETWEEN  
CITY OF ELY FIRE DEPARTMENT  
AND  
OPERATING ENGINEERS, LOCAL 3

JULY 1, 2018 TO JUNE 30, 2020

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**ARTICLE 1**  
**PREAMBLE**

A. This agreement is entered into by the City of Ely, Nevada, hereinafter referred to as the "City" and the International Union of Operating Engineers, Local 3, AFL-CIO, hereinafter referred to as the "Union."

B. It is the intent of this agreement to assure sound and mutually beneficial working and economic relationship between the parties hereto and to provide an orderly and peaceful means of resolving any misunderstandings or differences which may arise as set forth in this agreement.

C. It is recognized by both the City, the Union and the employees that the City is engaged in rendering public service to the general public and that there is an obligation on each part for the continuous rendition and availability of such services.

D. All employees shall perform loyal and efficient work and service; shall use their influence and best efforts to protect the properties of the City and its service to the public; and shall cooperate in promoting and advancing the welfare of the City and in preserving the continuity of its service to the public at all times.

**ARTICLE 2**  
**RECOGNITION**

Pursuant to the provisions of the Local Government Employee Management Relations Act, Statutes of Nevada, the City of Ely, Nevada hereinafter referred to as the "City" recognizes the Operating Engineers Local 3, AFL-CIO, hereinafter referred to as the "Union" as the exclusive bargaining Agent excluding the Chief but to include Assistant Chiefs and all classifications beneath this grade as defined for the purpose of collective bargaining. The Union makes the agreement in its capacity as the exclusive bargaining agent for the City Fire Department Bargaining Unit.

**ARTICLE 3**  
**ASSISTANT FIRE CHIEF; NEW HIRES; SPECIALTY PAY**

I. Assistant Fire Chief

Definition

Under general direction, as a shift supervisor, is responsible for all operating, maintenance and inspection functions of a fire station; responds to fire alarms, and pending arrival of the Fire Chief, assumes command in such emergency situations; trains and supervises volunteer personnel.

Examples of duties (The following is used as a partial description and is not restrictive as to duties required.)

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Responds to fire alarms and directs fire suppression activities in the absence of the Fire Chief; evaluates the fire; determines appropriate techniques to combat it; supervises the laying of hoselines, placement of equipment, direction of suppressants, first aid and rescue activities, performs the duties of an Emergency Medical Technician. In the presence of the Fire Chief, directs volunteer personnel and equipment in carrying out the orders of the Fire Chief. Assists in fire prevention programs. Coordinates company inspections of fire target hazards and commercial buildings for pre-fire planning. Conducts or assists in investigations of cause of fire and prepares recommendations as to action to be taken. Estimates extent of damage and loss. Supervises and participates in the cleaning, repair and maintenance of equipment, quarters and apparatus. Provides on-the-job training to volunteer personnel and paid staff. May testify in court or other proceedings. Prepares various records and reports. Frequent public contact when inspecting, fighting fires, at school fire drills and other school programs, answering questions, giving directions in emergency situations and with other regulatory agencies. Performs related work as required. Any added duties will be negotiated by the parties.

#### Desirable Knowledge, Skills and Abilities

Thorough Knowledge of: Principles and equipment used in the suppression and prevention; first aid and rescue techniques; physical layout of the City and County; causes and characteristics of fires; zoning, building construction; preservation of evidence; incendiary methods and materials. Skill in the application of firefighting methods and techniques and in the use and general care of facilities and equipment. Ability to: Supervise and train others in firefighting techniques to specific situations; communicate effectively in both oral and written form; establish and maintain effective working relationships; perform with physical strength and agility. Willingness to work shifts, overtime, weekends and holidays.

#### Preferred Education and Experience

Graduation from high school, preferably supplemented by recognized courses in firefighting, fire hydraulics, first aid and related courses, and three years of experience on fire suppression and prevention activities, of which one year was in a supervisory capacity, or an equivalent combination of education and experience.

License: Must possess a valid Nevada Motor Vehicle operator's license prior to appointment, and must possess EMT Certification with Defibrillator Ambulance Attendant license, upon appointment.

## II. Firefighter

Effective July 1, 2015, to be considered for a position within the Bargaining Unit, all new hire firefighters are required to have completed all of the following requirements:

1. Nevada approved Firefighter I Certification
2. Nevada approved Advanced EMT Certification
3. Nevada Class B Commercial Driver's License with tanker endorsement within

twelve calendar months of hire.

4. Nevada Ambulance Attendant license.
5. Nevada Class F Endorsement

### III. Specialty Pay

1. All Bargaining Unit members who obtain certification to perform fire inspections for the City of Ely shall receive a two (2%) percent increase in their hourly rate, so long as they maintain that certification.

2. All Bargaining Unit employees hired before July 1, 2015 who obtain and maintain their Nevada approved Advanced EMT Certification shall receive a two (2%) percent increase in their hourly rate so long as they maintain that certification.

### IV. Cost of Living Increase.

1. The parties agree that due to the financial situation facing the City of Ely, there shall be no guaranteed cost of living adjustments for the term of this Agreement. In recognition of this fact the parties agree to following:

a. Effective the first full pay period in July 2018, the City shall place forty-eight (48) hours of annual leave in each employee's annual leave bank.

b. Effective the first full pay period in July 2019, the City shall place forty-eight (48) hours of annual leave in each employee's annual leave bank. In the event the City is unable to financially provide the employees with at least a one percent (1%) increase in wages following collective bargaining identified below, the City shall place twenty-four (24) additional hours of annual leave for a total of seventy-two (72) hours. If the employees receive at least a one percent (1%) increase, this additional twenty-four (24) hours of annual leave shall not be placed in their annual leave bank. This provision shall not be eligible for renegotiation in 2019.

2. The parties agree that no later than the 15<sup>th</sup> day of January 2019, the Union shall have the right to request in writing to re-open negotiations on a cost of living adjustment for 2019.

3. Should the Union file their written request to re-open negotiations for a cost of living adjustment for 2019, the parties shall begin negotiations in February 2019 in order to attempt to reach a resolution before the final budget must be filed with the State of Nevada. The parties shall bargain in good faith on whether the City of Ely has the projected finances available to award a cost of living adjustment.

4. The City shall provide the Union a copy of the 2018 audited financial reports, along with a copy of the projected revenues and expenses for 2019/2020, along with any supporting documentation, if available, at the first negotiating session or as soon as the documents are available to the City.

5. Any negotiated agreement shall be reduced to a Memorandum of Understanding and

present to the Union membership for approval and upon approval by the Union membership, to the City Council for final approval. If approved, such Memorandum of Understanding shall be provided to the signatories found at the end of this Agreement, names to be adjusted as necessary, and such terms, if required, shall be added to the Agreement for future purposes.

6. The bargaining representatives on both sides shall attempt to have their respective bodies approve any Memorandum of Understanding.

#### **ARTICLE 4**

#### **NON DISCRIMINATION**

The provisions of this agreement shall be applied equally to all employees in the bargaining unit without discrimination as to race, color, religion, sex, sexual orientation, age, national origin or because of political or personal reasons or affiliations. The Union shall share equally with the City the responsibility for applying this provision of the agreement.

#### **ARTICLE 5**

#### **DISCIPLINARY PROCEDURES**

A. When a non-probationary employee's job performance falls below that which is expected of the position, the supervisor shall promptly and specifically inform the employee of the deficiencies in writing, the employee shall sign the notice of deficiency and have a copy placed in the employee's personnel folder. The employee shall be granted a reasonable period of time for improvement or correction of the noted deficiency of not less than thirty (30) calendar days or more than ninety (90) calendar days. If the employee's work performance does not meet standards after the improvement period, then the supervisor may begin disciplinary action as outlined under Article 26 of this Agreement.

B. Written reprimands may be removed from an employee's personnel file at the written request of an employee twelve (12) months after the date of the reprimand, provided no additional discipline has been issued to the employee during this time. Removals will be at the discretion of the City based on the nature of the reprimands and the employee's performance after the reprimand was issued. A denial of request for removal of a written reprimand will be forwarded to the Union and be subject to the grievance process.

C. Disciplinary action may consist of, but not limited to, documented verbal warning, written reprimand, suspension or leave without pay, or termination. No covered employee may receive disciplinary action without just cause.

D. DUE PROCESS PROCEDURE: When the City receives a complaint regarding an employee the City shall take the following steps. This shall be the sole process for administering discipline to covered employees.

1. Investigatory Meeting - As soon as practicable, based upon the nature of the complaint, the Department Head and/or the City Administrator shall notify the covered Employee that he/she has received a complaint and schedule a meeting with the employee in investigate the

complaint. The covered Employee is entitled to have a Union Representative with him/her at this investigatory meeting, if he/she so chooses. The Employee and the Union Representative shall have the right to know what the Employee is being accused of and allow the Employee to explain their actions regarding the events leading up to and subsequent (if applicable) to the alleged incident. The Union Representative shall attend the Investigatory Meeting to ensure the Employee's Rights are preserved, but shall not be allowed to answer questions or speak on behalf of the Employee. During the investigatory meeting, the Union Representative shall have the right to ask follow up questions pertaining to the investigation. An Employee's refusal to attend the Investigatory Meeting shall be deemed insubordination, potentially subjecting the Employee to additional disciplinary action. If the Employee is required to return to the City of Ely to attend an Investigatory Meeting after his/her shift or on a day off, he/she shall be paid for all time spent with the Department Head and/or City Administrator.

2. Administration of Discipline.

(a) Within five (5) business days following the investigatory meeting with the covered Employee and his/her Union Representative (if applicable) the Department Head and/or the City Administrator shall make a decision regarding administering any disciplinary action. In the event the City decides that a violation of City of Ely Personnel Policy Manual has occurred and based upon the severity of the infraction and prior disciplinary status of the covered Employee, unless the Employee receives a documented verbal warning, the Department Head and/or the City Administrator shall reduce the discipline to be administered into writing, identifying the nature of the complaint, the results of the investigation, the level of discipline to be administered, and the rationale for the level of discipline administered. In addition, the Department Head and/or the City Administrator shall admonish the Employee that future infractions could lead to additional disciplinary action, up to and including, suspension pending termination.

(b) Depending on the severity of the alleged violation of policy, the Department Head and/or City Administrator shall provide the covered Employee with at least twenty-four (24) hours' advanced notice from the investigatory meeting to the administration of discipline. In appropriate circumstances, the City may place the covered Employee on Leave Without Pay, pending a determination of what level of discipline may be appropriate based upon the nature of the allegation and the results of the investigatory meeting. If the City determines to place an employee on Leave Without Pay, the Department Head or the City Administrator shall contemporaneously notify the Union of the action. The parties stipulate and agree that the employee, or the Union on behalf of the employee, retains the right to argue at each step of the grievance procedure that the time spent on Leave Without Pay was excessive.

(c) The City may determine to immediately administer disciplinary action, especially in circumstances when allowing the Employee to return to the work place is unsafe, could result in loss of City property or information, or where the Employee's conduct could negatively impact the moral of fellow employees or the operations of the Department, in which case, the City reserves the right to administer discipline immediately following the investigatory meeting.

(d) The employee shall have the right, but not the obligation, to respond,



in writing to any disciplinary action administered by the Department Head and/or City Administrator and have a copy of the written response attached to the administered disciplinary action. In order to attach a written response, the employee must provide that written response no later than thirty (30) calendar days from administration of disciplinary action. Any response will remain in the employee's personnel file pursuant to this Article.

E. All disciplinary under this Article shall be subject to the grievance procedures identified in Article 23.

~~Written reprimands may be removed from the Employee's personnel file at the written request of an Employee 12 months after the date of the reprimand. Removals will be at the discretion of the City based on the nature of the reprimands and the Employee's performance after the reprimand was issued. A denial of request for removal of a written reprimand will be forwarded to the Union and be subject to the grievance process. Disciplinary action may consist of, but not limited to, written reprimand, leave without pay, or termination.~~

## ARTICLE 6

### CREATION OF NEW JOB CLASSIFICATIONS AND GRADES

\_\_\_\_ If, at any time either the City or the Union feels that a new job classification should be written or the grades for a particular job classification is incorrect or inappropriate, shall negotiate the changes.

## ARTICLE 7

### PERSONNEL FILE

A. Each employee shall have the right, upon written request and at any reasonable time, to review the material in his/her personnel file.

B. A representative chosen by the employee may, at the employee's request, accompany the employee in this review.

~~C. All negative material or payroll documentation in this file must be signed by the employee and dated and a copy provided to the employee at the time it is signed. No anonymous letters or material shall be placed in this file.~~

~~C. All material in the file must be signed by the employee and the source of the material and dated. No anonymous letters or material shall be placed in this file.~~

D. An employee, upon written request to the City, may receive copies of all materials in their personnel file.

E. Upon written request of an employee, or the Union on behalf of an employee, a copy of any disciplinary records, performance evaluations or payroll related documents necessary to

prosecute a grievance on behalf of the employee, shall be provided to the employee or the Union. In order to produce a copy of documents for the Union on behalf of an employee, the employee must authorize the release of documents, in writing, signed and presented to the City of Ely. The City shall have five (5) business days to produce the requested records. A copy of the authorization shall remain in the employee's personnel file.

F. After one (1) year the member may request in writing that any derogatory or adverse documents relating to discipline be removed. All derogatory or adverse documents relating to discipline shall be removed after two (2) years if no other disciplinary action has occurred within that two (2) years, upon written request of the employee.

## **ARTICLE 8**

### **STEWARDS**

A. The Union may designate one (1) employee as shop steward and this steward shall be authorized to meet and confer with City employees and department heads concerning the enforcement of the provisions and terms of this agreement and other working conditions.

B. The Union Business Representative and the steward may meet with the City Council or the City Clerk/Administrator or his designee for the purpose of communicating concerns of the parties.

## **ARTICLE 9**

### **ORIENTATION AND NEW EMPLOYEES**

#### **I. Orientation**

A. The Union shall be notified of the employment of employees within the bargaining unit. The Union steward will be granted time to orient all new employees concerning the Union. Orientation shall not be done on City of Ely property or premises.

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#### **II. Probation**

A. Employees shall serve a probationary period during which time their work performance and general suitability for city employment will be evaluated. The probationary period for all classifications shall be six (6) months. The City may request an extension of the probationary period through a meeting with city management, the union, immediate supervisor and the employee to discuss the option of extending the probationary period for no more than an additional six (6) months. All involved parties shall sign an appropriate document agreeing to the extension of the probationary period.

B. Former employees who are rehired following a break in service of ninety (90) calendar days or more, shall serve a new probationary period. This does not apply to an employee called back during the recall period following a layoff.



C. During the probationary period, or any extension thereof, the employee may be disciplined, up to and including termination, without recourse to the Grievance and Arbitration procedure of this Agreement.

D. Probationary employees may not promote, demote or transfer to another position during the probationary period.

## **ARTICLE 10**

### **UNION DUES**

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A. Employees may authorize payroll deduction for the purpose of paying Union dues. Upon written authorization to the City from an employee, the City agrees to deduct from the wages of the employee, the amount equal to one half the total monthly dues.

~~Employees authorize payroll deduction for the purpose of paying Union dues. Upon written authorization to the City from an employee, the City agrees to deduct from the wages of the employee, The amount of one half the total amount bi-weekly.~~

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B. The sums deducted shall be forwarded to the Union after the deduction has been made. The City also agrees to supply each time, the Union with a list of employees who have authorized deductions. If the employee is new, the list will state "add." If the employee leaves the City, the form will state "delete."

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C. The Union agrees to indemnify, defend and hold the City harmless against any and all claims or suits that may arise out of or by reason taken by the City in reliance upon any authorization cards submitted by the Union of the City. The Union agrees to refund to the City any amounts paid to it in error on account of the payroll deduction provisions upon presentation of proper evidence of error or mistake.

D. Dues deduction authorization shall be irrevocable for a period of one year and automatically renewed each year thereafter unless withdrawn by the employee the month immediately proceeding their anniversary hire date.

E. The Union will certify to the City in writing the current rate of membership dues. The City will be notified in writing by the Union of any change in the rates of membership dues thirty (30) calendar days prior to the effective date of such change.~~The Union will certify to the City in writing the current rate of membership dues. The City will be notified of any change in the rates of membership dues thirty (30) days prior to the effective date of such change.~~

## **ARTICLE 11**

### **RETIREMENT**

A. All employees covered by this agreement shall participate in the Public Employees Retirement System (PERS) of the State of Nevada in accordance with the rules of that system as set forth in NRS Chapter 286 or successor statutes, if applicable.

B. Eligibility for retirement shall be governed by NRS 286.510 or its successor statute. Employees are advised to be familiar with these provisions as they apply to eligibility for retirement.

C. For reporting purposes to the Public Employees Retirement System only, covered 24 hour employees shall be considered "exempt", allowing the City to calculate their annual salary, divide into 26 equal pay periods, and issue a check to the employee each pay period reflecting 1/26th of their annual pay, plus any applicable Specialty Pay pursuant to Article 3, Section III of this Agreement. This provision shall in no way affect the classification of covered employees under the Fair Labor Standards Act, or prevent the covered employee from receiving overtime compensation as contemplated in Article 25, Section II.

D. The City and the Union agree the methodology for determining the monthly reporting to the Public Employees Retirement System for covered employees shall be as follows:

1. The parties shall take the negotiated annual wage, including any applicable Specialty Pay, divide that sum by 2202 hours<sup>1</sup> to obtain the hourly rate to be used in calculating the covered employee's hourly and overtime rate.

2. The parties shall take the negotiated annual wage, including applicable specialty pay and divide that sum by 26 pay periods per year to determine the bi-weekly wages. The employee shall be paid this "base" pay<sup>2</sup> each pay period which will be reported to the Public Employee's Retirement System reflecting full-time exempt status. The parties recognize this methodology may result in pay periods when the employee does not work the full number of regular hours required to reach the "base" bi-weekly pay amount, but also recognize there are pay periods in which the employee will work more regular hours than they are paid for based on this methodology for reporting wages to the Public Employee's Retirement System. The parties further agree and waive now and forever more the ability of an employee to file a grievance due to the methodology of reporting wages to the Public Employee's Retirement System to ensure the employee receives credit for full time employment for retirement purposes.

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<sup>1</sup> In reaching the 2202 hours, the parties looked to the four year schedule for the four employees. In a four year time, each employee will work an average of 2202 hours based on the current scheduling methodology resulting in the following (not necessarily in this order) annual hours worked: Year 1 – 2232 hours worked, Year 2 – 2191 hours worked, Year 3 – 2201 hours worked, and Year 4 – 2184 hours worked. When added together and divided by the four years, the average hours worked for a full time 24 hour firefighter covered by this collective bargaining agreement is 2202 hours.

<sup>2</sup> As used in this Memorandum of Understanding, the "base" pay is the bi-weekly pay check, before addition of any applicable overtime or holiday pay not worked pursuant to the terms of the collective bargaining agreement

3. The previous subparagraphs in this paragraph do not affect payment for overtime pay, holiday pay or other premium pays contemplated in the collective bargaining agreement, unless specifically changed in a subsequent collective bargaining agreement.

**ARTICLE 12**  
**MANAGEMENT RIGHTS**

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~~The City is entitled, without negotiation, to the sole right and authority to operate and direct the affairs of the City in all its various aspects~~ pursuant to NRS 288.150.

**ARTICLE 13**  
**UNION BUSINESS LEAVE**

A. One (1) employee from the bargaining unit may be selected by the Union to be on the negotiation committee and be granted leave from duty with full pay, for all meetings between the City and the Union for the purpose of negotiating the terms of this contract, when such meetings take place during which such employee is scheduled to be on duty. If a bargaining day shall be on the employee's non-work day, the employee shall be paid overtime pursuant to Article 25 for all hours in collective bargaining on that day.

B. One employee Union representative may be granted leave from duty with full pay for all meetings between the Union and the City for the purpose of processing grievances, when such meetings take place at a time during which such employee is scheduled to be on duty.

C. The Union shall notify the ~~C~~city of the designated representatives who shall be authorized to fill those positions.

**ARTICLE 14**  
**JURY DUTY/COURT APPEARANCE**

A. A leave of absence with pay shall be granted to any employee who is required by law to appear and/or serve as a witness or juror for the Federal Government, the State of Nevada, or a political subdivision thereof. The employee will be paid his/her regular salary while on leave of absence, but must remit to his/her department head, for the deposit in the general fund, all fees which he/she may receive as a witness or juror. The employee shall retain reimbursement for mileage and per diem.

B. Employees appearing in court for the above stated reasons on scheduled days off

shall retain the compensation as may be authorized for that appearance.

C. The employee shall be responsible for completing the time report for days of court leave granted while absent from his/her regular duties.

## **ARTICLE 15**

### **CLOTHING, UNIFORM**

#### **I. Clothing**

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A. If required by the employee's department head with written approval from the City Clerk/Administrator or his designee, or if required by applicable OSHA requirements, the City shall furnish an employee protective clothing and uniform. The City shall provide all employees with necessary personal protective equipment and clothing for both structural and wild-land fire-fighting.

B. All protective clothing and equipment shall meet the requirements provided by Nevada or Federal OSHA.

C. The City will promptly repair and/or replace any protective clothing damaged or destroyed in the line of duty.

D. When an employee performs duties which may result in the employee's clothes being stained because of contact with grease, lubricants or similar substances, the City shall make available to the employee protective clothing.

#### **II. Uniforms**

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A. The City shall supply each firefighter up to \$876.00 per year for a uniform allowance, to be used by the City to purchase the employees their uniforms.

B. The firefighter shall be required to supply and maintain their bedding.

C. Firefighters shall abide by the

Uniform Code for Ely Fire Department:

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1. Coveralls provided by City and maintained by City.
2. Dark blue shirts - Long or Short Sleeves.
3. "T" Shirts - Summer uniforms Navy Dark Blue - with E.F.D. logo.
4. Navy Blue Pants - Cotton - "Station Pants."
5. Dark Shoes or Boots "Personal Pleasure."

\_\_\_\_\_ 6. Badges will be worn on duty hours except with "T" shirts.

\_\_\_\_\_ 7. Name Tags with Assistant Chief.

\_\_\_\_\_ 8. Clean and presentable uniforms will be worn. If worn, hats must be clean and presentable reflecting the City of Ely Fire Department.

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D. The Uniform Code may be changed by a mutual agreement between the Union and the City.

#### **ARTICLE 16**

#### **BUSINESS TRAVEL EXPENSES**

\_\_\_\_\_ A. City of Ely will reimburse employees for reasonable business travel expenses incurred while on assignments away from the normal work location. All business travel must be approved in advance by the Fire Chief, then the City Clerk/Administrator or his designee. Employees will be compensated for business travel as outlined by FLSA.

\_\_\_\_\_ B. Employees whose travel plans have been approved should make all travel arrangements through the Fire Chief.

\_\_\_\_\_ C. When approved, the employee's actual costs of travel, lodging, and other expenses directly related to accomplishing business travel objectives will be reimbursed by City of Ely. Employees shall be paid the per diem rate set for employees of the State of Nevada. Employees are expected to limit expenses to reasonable amounts.

\_\_\_\_\_ D. Any employee who is involved in an accident while traveling on business must promptly report the incident to the immediate supervisor. Vehicles owned, leased, or rented by the City of Ely may not be used for personal use.

\_\_\_\_\_ E. Cash advances to cover reasonable anticipated expenses may be made to employees, after travel has been approved. Employees should submit a written request to their supervisor when travel advances are needed.

\_\_\_\_\_ F. With prior approval, employees on business travel may be accompanied by a family member or friend, when the presence of a companion will not interfere with successful completion of business objectives. Generally, employees are also permitted to combine personal travel with business travel, as long as time away from work is approved. Additional expenses arising from such non-business travel are the responsibility of the employee. The employee shall indemnify, defend and hold the City completely harmless for any and all claims or suits arising out of his/her request to allow someone to accompany them on the trip. The City shall be in no way liable for any losses incurred by the employee or any family member or friend resulting from their participation in travel. The employee shall be required to use his/her own personal vehicle if taking a family member or friend on any business trip.



G. Abuse of this Business Travel policy, including falsifying expense reports to reflect costs not incurred by the employee, can be grounds for disciplinary action, up to and including termination of employment.

#### **ARTICLE 17**

#### **MEDICAL AND LICENSE REQUIREMENTS**

       A. Any and all fees and/or costs associated with employee requirements for licensing and/or examination necessary for continuing employment shall be paid for by the City.

       B. Hepatitis-  
       The City will pay for a one time series of shots for all firefighters.

#### **ARTICLE 18**

#### **LAY OFF**

       A. Seniority by classification shall be the only consideration in case of layoffs, demotions, and recalls within this unit. The City shall give written notice thirty (30) calendar days prior to an employee's layoff or demotion.

~~A.~~        B. Any regular status employee reduced in grade or laid off under this Article shall have his/her name placed on the appropriate recall list as determined by the following:

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Employees with:

0 to 8 Years of Service = 1 year recall period

8 or more Years of Service = 2 year recall period

C. The City will maintain the official recall list. Any employee who has been laid off shall be notified through certified mail, return receipt requested, at his/her last known address, of an offer of recall and shall, within twenty-one (21) calendar days from the date of mailing, respond affirmatively in person to the City Administrator of acceptance of the offer of recall. Failure to respond within the twenty-one (21) calendar day period will constitute waiver of the right to recall and that person will be removed from the recall list. An employee must be available for work within two (2) weeks of acceptance of the offer. Upon recall after layoff, the time that the person was on layoff shall be counted as a break in service; however, the employee, upon return, shall resume accruing all benefits at the same level as at the time of layoff.

#### **ARTICLE 19**

#### **LEAVE OF ABSENCE**

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I       . Leave of Absence Without Pay

\_\_\_\_\_ A. Leave without pay may be granted only to an employee who desires to return to City service.

\_\_\_\_\_ B. Leave without pay of less than thirty (30) calendar days may be granted by the City Administrator.

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\_\_\_\_\_ C. Leave without pay of thirty (30) calendar days or more may be granted for the good of the public service by the City Council.

\_\_\_\_\_ D. The employee shall retain his/her status as a public employee and the pay, leave and benefit accrual levels as earned prior to the approved leave.

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II. Leave of Absence With Pay - When it is impractical for a registered voter to vote before or after his normal working hours.

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### III. Unauthorized Absence

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A. An unauthorized absence from work shall be a no call no show and may be a cause for disciplinary action up to and including termination.

B. An unauthorized absence for two (2) consecutive shifts shall be regarded as an automatic resignation from City employment.

## ARTICLE 20 SICK LEAVE

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### I. Accruals

\_\_\_\_\_ A. Employees shall start accruing sick leave upon the date of hire, but shall not be allowed to utilize sick leave accruals until completion of their probationary period. A probationary employee who fails to satisfactorily complete their probation period shall not be entitled to payment for any accrued sick leave.

\_\_\_\_\_ B. Full time employees shall accrue sick leave at the rate of 11.08 hours per pay period.

\_\_\_\_\_ C. Part time employees shall accrue sick leave based on the number of hours hired to work per year. For example, a part time employee hired to work twenty (20) hours per week will accrue sick leave at fifty percent (50%) of the full time employee or 5.54 hours per pay period.

\_\_\_\_\_ D. Employees hired on an intermittent or temporary basis shall not accrue sick leave.

\_\_\_\_\_ E. ~~e.~~ Employees are encouraged to bank their sick leave in the event of a catastrophic illness or injury. In the event an employee voluntarily terminates his/her employment or is terminated as the result of a layoff with ten (10) or more years of service shall be entitled to

payment of 50% of his/her accrued sick leave at his/her base rate of pay.

F. In the event an employee passes away during his/her employment with the City, regardless of the years of service, the City shall pay to the designated beneficiary of the employee's estate fifty percent (50%) of the sick leave accruals based on the employee's hourly rate of pay at the time of his/her death.

## II. Worker's Compensation

A. In the event an employee is absent due to an employment connected temporary disability, he/she may receive compensation as determined by the State Industrial Insurance Commission plus an amount from the City which would cause the amount received by the employee to equal his/her salary at the time of his/her disability. Such payments from the City shall not extend beyond an employee's accumulated sick leave and annual leave.

B. In the event compensation is not immediately established by the State Industrial Insurance Commission and the employee draws full sick leave pay from the City and subsequently receives State Industrial Insurance Commission compensation, he/she shall repay the City the amount of such compensation pay received to cover the period which was covered by City sick leave.

## III. Sick Leave Use

A. Employees are entitled to use sick leave only when incapacitated due to sickness or injury or when receiving necessary medical, optomology, orthodontia, dental service or examination, or illness or death in his/her immediate family.e. Employees are entitled to use sick leave only when incapacitated due to sickness or injury or when receiving necessary medical or dental service or examination or illness or death in his/her immediate family.

B. Upon retirement if an employee has sick leave accrued he/she shall be compensated up to 90 days pay.

d. Absence due to employment connected temporary disability

In the event an employee is absent due to an employment connected temporary disability he may receive compensation as determined by the State Industrial Insurance Commission plus an amount from the City which would cause the total amount received by the employee to equal his salary at the time of his disability. Such payments from the City shall not extend beyond an employee's accumulated sick leave and annual leave. In the event compensation is not immediately established by the State Industrial Insurance Commission and the employee draws full sick leave pay from the City and subsequently receives State Industrial Insurance Commission compensation, he shall repay the City the amount of such compensation pay received to cover the period which was covered by City sick leave.



**ARTICLE 21**  
**BEREAVEMENT LEAVE**

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A. If an employee wishes to take time off due to the death of an immediate family member, the employee should notify his or her supervisor immediately.

B. Employees may have three (3) shifts (up to 72 hours) paid bereavement leave. Bereavement leave in excess of three (3) shifts up to two (2) additional shifts, will be charged against an employee's sick leave accruals, if available. If there is no sick leave accruals are available, an Employee may have the additional two (2) shifts of bereavement leave charged against their available vacation accruals or take time off without pay.

C. Bereavement pay is calculated based on the base pay rate at the time of absence and will not include any special forms of compensation, such as incentives, commissions, bonuses, or shift differentials.

D. Approval of bereavement leave will occur in the absence of unusual operating requirements. Any employee may, with the supervisor's approval, use any available accrued annual leave for additional time off as necessary.

E. City of Ely defines "immediate family" as the employee's spouse, or registered domestic partner, parent, child, sibling; the employee's spouse's parent, child, or sibling; the employee's child's spouse; grandparents or grandchildren.

F. Special consideration will also be given to any other person whose association with the employee was similar to any of the above relationships.

**ARTICLE 22**  
**MILITARY LEAVE**

A. A military leave of absence will be granted to employees, except those occupying temporary positions, to attend scheduled drills or training or if called to active duty with the U.S. armed services. This provision is only applicable to members who join a reserve component of the U.S. Military or State National Guard.

B. Employees will continue to receive full pay while on leave for two-week training assignments and shorter absences. The portion of any military leaves of absence in excess of two (2) weeks will be unpaid. However, employees may use any available paid time off for the absence.

C. Subject to the terms, conditions and limitations of the applicable health plans for which the employee is otherwise eligible, health insurance benefits will be provided by City of Ely for the full term of the military leave of absence, subject to the employee paying his/her portion of the premium.

D. Vacation, sick leave, and holiday benefits will continue to accrue during a military

leave of absence for drill weekends and the summer training required of active reservists. This provision is not applicable to employees recalled to active duty. Upon return from active duty, the employee shall begin accruing annual leave and sick leave as if the employee never left. The employee will continue to earn seniority for all periods of active service based on their employment status prior to their active duty service.

E. Employees on two-week active duty training assignments or inactive duty training drills are required to return to work for the first regularly scheduled shift after the end of training, allowing for reasonable travel time. Employees on longer military leave must apply for reemployment in accordance with all applicable state and federal laws.

F. Every reasonable effort will be made to return eligible employees to their previous position or a comparable one. They will be treated as though they were continuously employed for purposes of determining benefits based on length of service, such as the rate of vacation accrual and job seniority rights.

## **ARTICLE 23**

### **GRIEVANCE PROCEDURE**

#### **I.** Definition

A grievance shall be defined as a dispute between an employee, a group of employees, or the Union and the City which involves the interpretation, application, or enforcement of any provisions of the Agreement.

#### **II.** Time Limits

The parties agree that the time limitations defined in this Article of the Agreement shall be adhered to. A violation of a prescribed time limitation of this Article of the Agreement by the City shall cause that, in the event of arbitration, the arbitrator to consider such failure and apply the appropriate weight in rendering a decision. The parties of this Agreement may grant an extension to the requesting party if said extension request is in written form and approved by the party receiving said request. A request for extension shall include the length of extension being requested.

#### **III.** Procedure for Filing

A. All grievances will be processed in the following manner:

##### 1. Step 1:

A. Within fifteen (15) -calendar days of the event giving rise to a grievance or, knowledge the grievied employee will verbally present the grievance to his/her department head for review.

B. The grievied employee may request representation by an employee or non-employee Union Representative at this hearing. ~~The~~ The department head shall, within fifteen (15) working days of receiving the grievance render a written decision to the grievant. The

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department head response at Step One shall not be subject to the provisions of Section 2 of this Article. Both parties can mutually agree to extend timeline.

**2. Step 2:**

Should the grievant be dissatisfied with the department head's response, the grievance shall be forwarded by the Employee to the mayor or his designee for further action within fifteen (15) working days of receipt of the department head's decision. The grievance will be reviewed and a decision rendered by two disinterested persons: "neutral decision makers". The neutral decision makers will be the mayor or his designee and another department head of the Employee's choice. The neutral decision makers will have fifteen (15) working days to review the grievance from the Employee and prepare a written determination. The neutral decision makers will determine the facts surrounding the grievance, determine what occurred and decide a proper course of action to resolve the grievance based on the union contract, the personnel policy manual and relevant law on point. If the neutral decision makers cannot agree to a resolution the matter will advance to Arbitration. The grievant may designate a person to assist in preparation of the grievance and in answering any questions posed by the neutral decision makers. The grievant may select the union steward or any other person, however, the grievant may only use a single representative during Step 2. Both parties may mutually agree in a written instrument to extend the timeliness.

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**3. Step 3:**

**A.** The Union may request arbitration of a grievance if the determination by the neutral decision makers is unsatisfactory to the Employee. The Union will notify the City in writing of such a decision within ten (10) business days of receipt of the decision rendered in Step 2. The union will request a list of seven (7) arbitrators from the American Arbitration Association or the Federal Mediation and Conciliatory Services, Las Vegas, NV office, whose arbitration rules and procedures will apply. On receipt, the parties will alternately strike names from the list until a single name remains to serve as an arbitrator. The Union will be the first party to strike a name from the list. Both parties may mutually agree in a written instrument to extend the timelines.

**B.** Arbitrators Authority - The decision of the arbitrator shall be final and binding on the parties and fully enforceable as a final judgment. The arbitrator will not add to, subtract from, or modify any of the terms of this Agreement, or any supplemental Agreement. The award of the arbitrator shall be based on the evidence presented at the hearing.

**C.** Expenses - The fees of the arbitrator and a court reporter will be borne equally by the union and the city. Each party will be responsible for its own witness fees, legal fees or preparation fees. City employees required to testify at the hearing during regular working hours will be paid their actual rate of pay and will return to his job duties as soon as time permits.

**D.** Compliance - The parties agree to comply with the arbitrator's decision within five (5) working days of receipt of the decision. The arbitrator will render a discharge related decision within fourteen (14) calendar days of the hearing. All other decisions will be rendered within thirty (30) calendar days of the hearing.

E. Automatic Withdrawal or Advance of Grievance - In the event the grievant fails to adhere to timelines, the grievance shall be considered withdrawn. If City fails to respond within the timelines, the grievance shall automatically advance to the next step.

## **ARTICLE 24**

### **SENIORITY**

A. Seniority means the length of an employee's continuous service with the City. An employee who has not completed the initial probationary period shall not be considered a regular employee. Preference in vacation scheduling and extra days off shall be by seniority. Part time or intermittent employees shall earn seniority based on the number of hours worked each year (based on the employee's hire date). For example, an employee who works 1040 hours during their anniversary year shall earn one-half (1/2) year of seniority.

B. An employee's seniority shall be broken by voluntary resignation, discharge for just cause, and retirement.

C. Continuous Service.

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The following shall not be considered as breaks in continuous service for all personnel actions:

1. Authorized military leave for active service, provided that the person is reinstated within ninety (90) calendar days following honorable discharge from military service.

2. Authorized military leave for training duties not to exceed thirty (30) calendar days in one (1) calendar year.

3. Authorized leave with pay which the City deems to be beneficial to the public service.

4. Authorized leave without pay for thirty (30) working days or less in any calendar year.

5. Authorized leave without pay for more than thirty (30) calendar days which the City deems beneficial to the public service.

## **ARTICLE 25**

### **HOURS OF WORK/OVERTIME**

I. Schedules

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A. Shift employees will work a total of 96 hours per cycle or go-around which

\_\_\_\_\_ represents working every other day for 24 hours during a fourteen day work period which shall coincide with the pay period for all City employees.<sup>3</sup>

B. The work schedule for shift employees shall consist of 24 hours on duty, 24 hours \_\_\_\_\_ off duty, for (4) four consecutive turns, which completes a cycle (go-around).

C. Employees will be paid for all hours worked.

~~a:~~ D. Employees are encouraged to maintain their Physical Fitness and will be allowed up to ninety ~~(90)~~ minutes during their shift for fitness training, except such fitness training shall not occur during normal business hours from 8 am to 5 pm Monday through Friday.

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~~S~~ . 8 hour ~~day~~ ~~8 hour~~ employees will ~~shall~~ be assigned duty for a total of 2080 hours per year, or \_\_\_\_\_ regardless of shift arrangements an average workweek of (40) forty hours.

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## II. \_\_\_\_\_ Overtime

~~a:~~ A. All hours of work, officially ordered and approved, in excess of an employee's basic work schedule as identified in Section I above is overtime.

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6 B. Coverage for employees who are off work due to vacation, worker's compensation, sick leave or other leave of absence shall be first offered requesting paid staff volunteers to cover the shift(s), if there are no paid staff volunteers the Fire Chief may fill the shift(s) with the least senior employee (paid staff) covering a shift, in rotation until each shift(s) is covered. Employees shall be permitted to trade days provided both employees agree in advance in writing on the dates to be traded prior to approval by the Fire Chief. ~~shall be assigned by the Fire Chief. 24 hour Employees shall be permitted to use trade days for coverage up to a thirty (30) day period, upon the Fire Chiefs~~

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C. Overtime pay shall be paid at the rate of one and one half times the employee's rate as identified in the FLSA (to include, if applicable, the employee's longevity payment or other required payments).

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<sup>3</sup> The current schedule has the employee working approximately nineteen (19) - 96 hour pay periods, approximately four (4) - 72 hour pay periods and approximately three (3) pay periods of less than 72 hours per year, however, the employee's annual salary shall be calculated as defined in Article 11 of this Agreement.

# SECRET NO. 100-107-10

1. The purpose of this document is to provide information regarding the activities of the [redacted] in the [redacted] area. This information is being provided for your information and is not to be distributed outside of your agency.

2. The information contained in this document is classified as [redacted] and is to be handled accordingly. It is to be stored in a secure location and is to be destroyed when it is no longer needed.

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**ARTICLE 26**  
**LONGEVITY PAY**

A. Employees hired before July 1, 2015 shall be entitled to longevity pursuant to this Article. Employees hired after July 1, 2015 shall not be entitled to longevity pay. Therefore, upon completion of (5) years of continuous employment, an employee shall receive the following longevity pay:

<u>YEARS OF</u> <u>SERVICE</u>	<u>COMPLETED</u>	<u>AMOUNT</u>
75		\$450.00
86		\$500.00
97		\$550.00
108		\$600.00
119		\$650.00
1210		\$700.00
1311		\$750.00
1412		\$800.00
1513		\$850.00
1614		\$900.00
1715		\$950.00
1816		\$1,000.00
1917		\$1,050.00
2018		\$1,100.00
2119		\$1,150.00
2220		\$1,200.00
2321		\$1,250.00
2422		\$1,300.00
2523		\$1,350.00
2624		\$1,400.00
2725		\$1,450.00
2826		\$1,500.00
2927		\$1,550.00
3028		\$1,600.00
3129		\$1,650.00
3230		\$1,700.00
3331		\$1,750.00
3432		\$1,800.00
3533		\$1,850.00
3634		\$1,900.00
3735		\$1,950.00
3836		\$2,000.00
3937		\$2,050.00

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4038	\$2,100.00
4139	\$2,150.00
4240	\$2,200.00

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## ARTICLE 27

### HOLIDAYS

I. The following are paid holidays for employees of the City of Ely:

- A. New Year's Day
- B. Presidents Day
- C. Memorial Day
- D. Independence Day
- E. Labor Day
- F. Nevada Day
- G. Veteran's Day
- H. Thanksgiving Day
- I. Christmas Day
- J. Or any other holiday or national day of mourning that may be designated by the President of the United States and the Governor of Nevada.
- K. Martin Luther King Day
- L. Day after Thanksgiving
- M. Birthday Holiday
- N. If a holiday falls during an employee's scheduled annual leave, it shall not be charged as leave.

### II. Holiday Pay

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A. Employees shall be paid at one and one half (1 ½) times their normal rate for hours worked on holidays which fall on their normal work day. The Holiday shall be defined as 12:00 am on the morning of the holiday and terminates at 11:59 pm the same day.

B. An employee called back to work on a designated holiday, which is not his/her working day, shall receive his/her standard hourly rate if called in from 8 am to 5 pm on the holiday, plus time and one half his/her hourly rate. Thereafter, he/she shall be paid time and one half only for all hours worked after 5:00 pm

C. All Fire Department personnel shall be paid eight (8) hours holiday pay during the pay period in which the holiday occurs at their normal hourly rate.

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**ARTICLE 28**  
**ANNUAL LEAVE**

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**I.** Intent

**A.** Annual leave with pay is available to eligible employees to provide opportunities for rest, relaxation and personal pursuits. All regular full and part time employees are eligible to earn and use annual leave time as described in this policy. Temporary or intermittent employees do not accrue annual leave hours. Accruals are based on length of service and employment status. Annual leave accruals will not be earned during any period of unpaid leave of absence.

**B.** Probationary employees shall accrue annual leave beginning with their date of employment but shall not be allowed to use accrued annual leave until satisfactory completion of their probation. Should a probationary employee not complete his/her probation period for any reason, he/she shall not be entitled to payment for annual leave accruals.

**C.** Regular full and part time employees shall be allowed to accrue and maintain an annual leave bank of 240 hours. All hours accrued in excess of 240 must be used before the employee's anniversary date.

1. **A**ll hours in excess of 240 hours not used, will be paid to the employee at fifty percent (50%) of his/her regular hourly rate in the pay period immediately following his/her anniversary date so that the employee's balance does not exceed 240 hours. Retirement credit shall not be earned from this payment.

2. In the event an employee is unable to utilize accrued annual leave before the anniversary date due to operational issues and if annual leave usage was denied by the Fire Chief in writing, he/she shall be allowed to carry over not more than ninety-six (96) hours of annual leave which must be utilized within ninety (90) calendar days following his/her anniversary date. If the employee fails to utilize the carried over annual leave, it shall be cashed out pursuant to section C.2 above in this section.

**D.** Accrual rates will change the pay period following the employee's anniversary date resulting in the changed rate.

**E.** Part time employees shall accrue annual leave based on the number of hours the employee is hired to work per year as a percentage of the accrual earned by full time employees. For example, a part time employee hired to work twenty (20) hours per week would accrue annual leave at fifty percent (50%) of the full time employee's rate with similar years of service.

**II.** Annual Leave Accrual Rate for 8 hour Employees

Years of Service

Rate per Pay Period

0 through 5 years

3.08 hours

6 through 10 years

4.62 hours

11 through 15 years

6.46 hours

16 years or more

7.69 hours

III. Annual Leave Accrual Rates for 24 hour Employees

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Years of Service

Rate per Pay Period

0 through 5 years

3.69 hours

6 through 10 years

5.54 hours

11 through 15 years

8.31 hours

16 years or more

9.23 hours

IV. Annual Leave Use

A. Annual leave may be used in minimum increments of four (4) hours. To take annual leave, employees shall request advanced written approval from their supervisors.

~~Annual leave requests, which are submitted to a full time employees' respective supervisor in accordance to The City of Ely Personnel Policy (6.2.4 Use of Annual Leave) as amended on May 23, 2013, shall be granted without regard to the unforeseen possibility that a temporary employee (as described in Article 25 paragraph 5) not be available to fill the vacancy created by the full time employees' use of annual leave.~~

~~**Exception: NRS 288.150: paragraph 4;** Notwithstanding the provisions of any collective bargaining agreement negotiated pursuant to this chapter, a local government employer is entitled to take whatever actions may be necessary to carry out its responsibilities in situations of emergency such as a riot, military action, natural disaster or civil disorder. Those actions may include the suspension of any collective bargaining agreement for the duration of the emergency. Any action taken under the provisions of this subsection must not be construed as a failure to negotiate in good faith.~~

B. In the event an employee loses his/her driving privileges, not as the result of a driving under the influence conviction in this or any other jurisdiction, the employee may, at the discretion of the Fire Chief, be allowed to use accrued annual leave until the employee's driving privileges are restored or the employee's accrued annual leave is exhausted. The loss of driving privileges as the result of a driving under the influence conviction in this or any other jurisdiction, may be grounds for immediate termination as a matter of public safety.

1. The affected employee may request to complete an alcohol treatment program in an effort to prevent termination. Should the employee enter into an inpatient alcohol treatment program, the City shall take no action to address discipline until the employee completes his/her inpatient treatment. At that time, the City may take disciplinary action based on the facts underlying the conviction.

2. Should the employee enter into an outpatient treatment program then the parties agree that disciplinary action may be administered based upon the facts of the conviction.

C. The second incident of an employee losing his/her driving privilege not the result of a driving under the influence conviction, may result in his/her termination as the ability to drive fire apparatus is an essential function of each job within the Fire Service.

## **ARTICLE 29**

### **GROUP INSURANCE**

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\_\_\_\_\_ All employees shall have the right to participate in the City group insurance program as the same is or may hereafter be in effect. The employee may also choose not to participate or cover his/her dependents under the City of Ely's group health, vision and dental insurance plans.

## **ARTICLE 30**

### **STRIKES**

\_\_\_\_\_ **A.** The Union agrees that there will be no strikes against the City under any circumstances.

\_\_\_\_\_ **B.** For the purpose of this agreement the meaning of the word "strike" shall include but not be limited to any concerted stoppage of work, slowdowns, interruption of the operations of the City by the Union.

## **ARTICLE 31**

### **SAVINGS CLAUSE**

\_\_\_\_\_ **A.** In the event that any provision of this agreement is or shall be rendered invalid by applicable legislation or be declared by court or regulatory agency of competent jurisdiction, such action shall not invalidate the entire agreement. It is the express intention of the City and the Union that all other provisions not rendered invalid shall remain in full force and effect, and the parties shall enter into negotiations to bring the invalid section or sections into compliance.

\_\_\_\_\_ **B.** This Article does not preclude informal discussion between the parties of any matter

which is not subject to negotiations or contract. Any such informal discussion is exempt from all requirements of notice or time schedule.

C. This Agreement shall be binding upon the Union, upon the City and upon their respective transferees, successors and assignees (in accordance with NRS Chapter 288). If the City shall, during the term of this Agreement, be disincorporated the City shall notify White Pine County District Attorney, as the representative of the White Pine County Commission, by certified mail of the existence of this Agreement and shall simultaneously send the Union, by certified mail, a copy of such notice given to the representative of White Pine County Commission. The Union retains the exclusive right to enter into collective bargaining with White Pine County on the terms and conditions of employment for employees covered by this collective bargaining agreement.

## **ARTICLE 32**

### **WARRANT OF AUTHORITY**

\_\_\_\_\_ The City and the Union hereby warrant and guarantee that they have the authority to act for, bind, and bargain on behalf of each entity which they represent, during the term of this agreement.

## **ARTICLE 33**

### **SAFETY GRIEVANCE PROCEDURE**

#### I. Grievance Procedure

A. Step 1. An Employee shall immediately bring the safety matter to the attention of his or her department head. If the Department Head does not take immediate steps to remedy the serious condition which poses immediate threat of serious injury or death, the Employee may file a written Safety Grievance with the Department Head.

B. Step 2. The Department Head will respond to the grievance within twenty four hours of the filing of the written grievance.

C. Step 3. If the written response of the Department Head is unsatisfactory, the employee may present the grievance to the City Clerk/Administrator or his designee within twenty four hours. The City Clerk/Administrator or his designee will review the alleged unsafe condition and will make the final decision on the grievance within twenty four hours of receiving the grievance.

D. Copies of the safety grievance and the response at all levels will be provided to the appropriate Safety Committee.

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## II.

### Safety Committee

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\_\_\_\_\_ A safety Committee of two (2) representatives each, Union and the City will be set up to review safety concerns within the City. The Union representatives shall be appointed by the Union and the City representatives by the City. Regular Safety Meetings will be held no less often than every sixty (60) calendar days. The recommendations of the Safety Committee will be provided to the City Clerk/Administrator or his designee and Union Stewards in written form no later than three (3) working days after the meeting on routine safety issues and immediately on critical safety issues.

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**EFFECTIVE DATE AND DURATION**

\_\_\_\_\_ This agreement shall be in full force and effect from July 1, 2018 and shall continue on force until June 30, 2020. It shall be automatically renewed from year to year thereafter unless amended by mutual agreement of the parties.

\_\_\_\_\_ In Witness Whereof, the City and the Union caused these presents to be duly executed by their authorized representatives this \_\_\_\_ day of \_\_\_\_\_.

**City of Ely Fire Department**

\_\_\_\_\_  
Robert Switzer, City Administrator

\_\_\_\_\_  
Melody Van Camp, Mayor

\_\_\_\_\_  
Marion Hansen, Mayor Pro Tem

\_\_\_\_\_  
Ross Rivera, Fire Chief

\_\_\_\_\_  
Charles H. Odgers, Esq., City Attorney

**OPERATING ENGINEERS LOCAL UNION  
No. 3 of the IUOE, AFL-CIO**

\_\_\_\_\_  
Russ Burns, Business Manager

\_\_\_\_\_  
Jim Sullivan, Rec.-Corres. Secretary

\_\_\_\_\_  
Tim Neep, Public Employees Division

\_\_\_\_\_  
Chris Conner, Business Representative

\_\_\_\_\_  
Patrick Stork, Bargaining Committee

# EXHIBIT A

Effective July 1, 2018

	Hire Rate	Year 1	Year 2	Year 5	10 years Plus
Firefighter Base Rate	\$22.00	\$23.33	\$24.72	\$26.21	\$26.47
Annualized	\$48,453.82	\$51,363.34	\$54,433.23	\$57,709.30	\$58,282.04
Bi-weekly					\$2,241.62
Firefighter with AEMT					\$27.00
AEMT = 2% incr. base pay					\$59,447.68
Bi-weekly					\$2,286.45
Firefighter with Fire Insp.	\$22.44	\$23.79	\$25.21	\$26.73	\$27.00
Fire Insp. = 2% incr. base	\$49,422.90	\$52,390.61	\$55,521.89	\$58,863.49	\$59,447.68
Bi-weekly	\$1,900.88	\$2,015.02	\$2,135.46	\$2,263.98	\$2,286.45
Firefighter with both					\$27.53
Both AEMT & Inspector					\$60,613.23
Bi-weekly					\$2,331.28



# CITY OF ELY

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501 Mill Street Ely, Nevada 89301  
City Hall (775) 289-2430 - Fax (775) 289-1463

Date: May 9, 2018

For: Council Packet

From: Janette Trask, City Treasurer

A handwritten signature in black ink, appearing to be 'J. Trask', written over the name 'Janette Trask'.

RE: FY18 Budget Appropriation

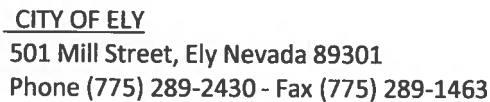
Pursuant to NRS 354.598005(5), I am requesting permission to transfer budget appropriations between functions within the General Fund in the amount of Forty six thousand thirty seven dollars (\$46,037.00).

This transfer, if approved, will not change the approved budget, only the amounts within the departments in the General Fund.



FY18 Appropriation #2

From Department	GL Accounts	Amounts	To Department	To Accounts	Amounts
Law Enforcement	1054300	29,148.00	Muni Court	1042355	5,000.00
Public Works	1060420	16,889.00	Administration	1044310	3,700.00
				1044700	1,250.00
				1044410	1,050.00
			Finance	1045110	2,000.00
			Fire Dept	1055110	30,000.00
			Tree Board	1047320	37.00
			Building	1061200	3,000.00
	Total	46,037.00		Total	46,037.00





# CITY OF ELY

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501 Mill Street Ely, Nevada 89301  
City Hall (775) 289-2430 - Fax (775) 289-1463

## **BUDGET MESSAGE TENTATIVE BUDGET FISCAL YEAR 2018-2019**

The City of Ely continues to face a declining ending fund balance in the General Fund. It has been over 17 years that the City has been unable to levy a full rate due to the cap on the maximum Ad Valorem tax rate of \$3.64. The Consolidated Tax Revenue continues to be the main source of revenue for the General Fund which has seen an increase the last several years. The City continues to pursue other sources of revenues, however, due to the negotiated contract with White Pine County for Police Protection, it would also increase the expense for said protection.

Our Enterprise Funds have put on hold any major capital improvement projects due to the upcoming Nevada Department of Transportation (NDOT) project that is scheduled to begin within the next year or two. Revenue generated from the Water and Sewer Funds capital improvements has been accumulating for several years will be used towards this NDOT project. There also has been consideration of using a portion of revenue generated from the transient room tax for this project. This year the Enterprise Funds have budgeted for equipment replacement and smaller capital projects.

The City's Road Fund continues to be a challenge and has an anticipated transfer from the General Fund to help cover wages and benefits. Public Transit Fund revenues continue to support the operating budget.

The City continues efforts to seek grant opportunities to help fund services for the citizens. Rates for utility funds are continually being reviewed for comparison between operational and capital improvements needs.

**CITY OF ELY  
FINAL BUDGET  
FY 18-19**

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B	Table of Contents
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5	Schedule S-2 Statistical Data
6	Schedule S-3 Property Tax Rate
7	Schedule A Estimated Revenues & Other Uses
8	Schedule A-1 Estimated & Other Uses
9	Schedule A-2 Proprietary and Nonexpendable Trust Funds
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11	Schedule B-9 General Fund - Summary Revenues, Other Uses & Fund Balance
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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/17 (1)	ESTIMATED CURRENT YEAR 06/30/18 (2)	BUDGET YEAR 06/30/19 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/19 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	0	0	0	\$	
Other Taxes	279,672	386,500	418,500		418,500
Licenses and Permits	282,814	180,105	198,500		198,500
Intergovernmental Resources	2,042,484	1,889,373	1,854,787		1,854,787
Charges for Services	175,720	196,251	187,500	3,641,418	3,828,918
Fines and Forfeits	90,598	82,000	83,850		83,850
Miscellaneous	512,724	29,657	26,480		26,480
					-
TOTAL REVENUES	3,384,012	2,763,886	2,769,617	3,641,418	6,411,035
EXPENDITURES-EXPENSES					
General Government	201,865	188,845	192,414		192,414
Judicial	207,096	227,447	372,622		372,622
Public Safety	1,252,426	1,263,392	1,319,821		1,319,821
Public Works	156,297	124,661	141,802		141,802
Health/Sanitation	142,508	116,708	129,178		129,178
Culture and Recreation	159,604	139,540	135,101		135,101
Community Support & Development	47,379	59,721	-		-
Streets	341,744	388,200	424,206		
Redevelopment	-	-	-		
Debt Service:					
Debt Service - Principal	40433	54883	58353		58,353
Debt Service - Interest Costs	24174	24282	20693		20,693
Capital Outlay:					
Capital Improvements	890,059	-	60,000		60,000
Utility Enterprises				4,135,655	4,135,655
TOTAL EXPENDITURES-EXPENSES	3,463,585	2,587,679	2,854,190	4,135,655	6,565,639
Excess of Revenues over (under)					
Expenditures-Expenses	(79,573)	176,207	(84,573)	(494,237)	(154,604)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/17 (1)	ESTIMATED CURRENT YEAR 06/30/18 (2)	BUDGET YEAR 06/30/19 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/19 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	134,500	-	-		
Sales of General Fixed Assets					
Operating Transfers (in)	50,000	-	-	3,760	3,760
Operating Transfers (out)	(5,227)	-	(33,760)	-	(33,760)
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	(84,800)	176,207	(118,333)	(494,237)	XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	1,062,724	1,112,424	1,288,631	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	1,112,424	1,288,631	1,170,298	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government	5	5	5
Judicial	3	3	3
Public Safety	5	5	5
Public Works	3	1	1
Sanitation	2	1.5	1
Health	1	1	1
Welfare	0	0	0
Culture and Recreation	3	1.5	1
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>22</b>	<b>18</b>	<b>17</b>
Utilities	10	11	11
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>32</b>	<b>29</b>	<b>28</b>

POPULATION (AS OF JULY 1)	4056	4065	4267
SOURCE OF POPULATION ESTIMATE* (D-49)	State of Nevada	State of Nevada	State of Nevada
Assessed Valuation (Secured and Unsecured Only)	64,358,506	64,081,022	65,664,670
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>64,358,506</b>	<b>64,081,022</b>	<b>65,664,670</b>
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

City of Ely  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

# PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	3.2344	65,664,670	2,123,858	0.0000	0	-	-
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000						
M. SUBTOTAL A, C, L	3.2344	65,664,670	2,123,858	0.0000	0	0	0
N. Debt							
O. TOTAL M AND N	3.2344	65,664,670	2,123,858	0.00	0	0	0

City of Ely  
(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.



**City of Ely**  
**(Local Government)**

[illegible]



Budget For Fiscal Year Ending June 30, 2019

### Budget Summary for

City of Ely  
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	<u>OPERATING TRANSFERS</u>		NET INCOME (7)
						IN (5)	OUT(6)	
Municipal Water	E	1,135,300	1,095,906	313,518	522,203			(169,291)
Sewer/Wastewater Treatment	E	1,056,000	982,823	8,250	69,799			11,628
Landfill	E	1,045,000	1,123,803	89,200	256,000			(245,603)
Railroad	E	-	-	-	-	-		-
TOTAL		3,236,300	3,202,532	410,968	848,002	-		(403,266)

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

**\*\* Include Depreciation**

Page: 9  
SCHEDULE A-2

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>Taxes</b>				
County Intergovernmental Revenue	-			
Franchise Fee-Electrical	45,976	43,000	45,000	45,000
Franchise Fee-Telecommunications	35,924	35,000	35,000	35,000
Subtotal	81,900	78,000	80,000	80,000
<b>Licenses, Permits, &amp; Other</b>				
Business Licenses	126,367	130,000	143,000	143,000
Liquor Licenses	18,080	12,065	12,500	12,500
Animal Licenses	2,923	1,400	2,000	2,000
Building Permits	98,449	30,000	37,000	37,000
Building CPC	1,911	4,640	2,000	2,000
Excavation Permits	35,084	2,000	2,000	2,000
Subtotal	282,814	180,105	198,500	198,500
<b>Intergovernmental Revenue</b>				
SB254 Consolidated Tax Revenue	1,304,402	1,355,000	1,392,932	1,392,932
County Gaming Taxes	43,706	31,000	35,000	35,000
Co-Op Fire Interlocal Agreement	-	-		
Co-Op Animal Control Agreement	30,450	30,907	31,834	31,570
Grants, Misc. Projects	47,286	52,882		
Shoshone Public Safety Agreement	6,000	6,000	6,000	6,000
Tour & Rec Grant	5,588	6,802		
Co-Op Building Services Agreement	34,000	34,850	35,721	35,547
Subtotal	1,471,432	1,517,441	1,501,487	1,501,049
<b>Charges for Services</b>				
Cemetery	19,569	17,000	20,000	20,000
Work Cards	8,505	7,700	8,000	8,000
Fire Claims Revenue	5,392	19,308	5,000	5,000
Ambulance Service Revenue	115,502	130,000	130,000	130,000
Misc. Charges	13,989	10,543	12,000	12,000
Subtotal	162,957	184,551	175,000	175,000
<b>Fines &amp; Forfeitures</b>				
Court Fines	76,492	74,000	76,000	76,000
Notice Fee	440	100	450	450
Victim Impact Fee	1,675	800	1,000	1,000
Misc. Court Fees	8,823	2,100	2,100	2,100
Evidentiary Fee	1,315	2,200	2,000	2,000
Public Defender Fee	1,853	2,800	2,300	2,300
Subtotal	90,598	82,000	83,850	83,850
<b>Miscellaneous Revenue</b>				
Interest Earned	953	4,400	4,000	4,000
Metal Recycling	-			
Abatement/Condemnation Fee	7,489	-		
NSF Fee	-	93		
Rent/Corral Lease	15,981	19,000	16,000	16,000
Credit Card Fee	5,537	4,160		
Misc. Revenue	13,829	1,300	5,000	5,000
Donation - Animal Control	-	-	-	500
Election Filing Fees	150		150	150
Subtotal	43,939	28,953	25,150	25,650
<b>Total General Fund Revenues</b>	<b>2,133,640</b>	<b>2,071,050</b>	<b>2,063,987</b>	<b>2,064,049</b>

City of Ely  
(Local Government)  
SCHEDULE B - GENERAL FUND



<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>General Government</b>				
Executive Office				
Salaries and Wages	9,405	9,300	9,300	9,300
Employee Benefits	8,258	9,888	15,210	15,210
Supplies/Services	7,144	2,350	2,650	2,650
Capital Outlay	-			
Subtotal	24,808	21,538	27,160	27,160
Finance				
Salaries and Wages	23,575	13,100	13,750	13,750
Employee Benefits	11,029	6,800	6,518	6,518
Supplies/Services	11,496	17,078	18,268	23,858
Capital Outlay	-			
Subtotal	46,100	36,978	38,536	44,126
Clerk and Administration				
Salaries and Wages	29,427	50,400	43,055	43,055
Employee Benefits	20,711	33,700	31,648	31,648
Supplies/Services	80,819	44,979	46,425	46,425
Capital Outlay	-	1,250		
Subtotal	130,957	130,329	121,128	121,128
<b>Total for General Government</b>	<b>201,865</b>	<b>188,845</b>	<b>186,824</b>	<b>192,414</b>
<b>Judicial</b>				
Municipal Court				
Salaries and Wages	79,426	64,600	70,663	70,663
Employee Benefits	26,917	35,900	32,343	32,343
Supplies/Services	25,203	31,282	23,516	23,516
Capital Outlay	-			
Subtotal	131,545	131,782	126,522	126,522
City Attorney				
Salaries and Wages	34,350	34,300	43,471	26,906
Employee Benefits	12,885	18,000	15,409	13,944
Supplies/Services	23,808	43,365	54,250	54,250
Capital Outlay				
Subtotal	71,043	95,665	113,130	95,100
<b>Total for Judicial</b>	<b>202,588</b>	<b>227,447</b>	<b>239,652</b>	<b>221,622</b>
<b>TOTAL FOR PAGE</b>	<b>404,453</b>	<b>416,292</b>	<b>426,476</b>	<b>414,036</b>

City of Ely  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION General Fund

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	<b>(1) ACTUAL PRIOR YEAR ENDING 6/30/2016</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017</b>	<b>(3) (4) BUDGET YEAR ENDING 06/30/18</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>Public Safety</b>				
Fire Department				
Salaries and Wages	442,831	464,000	439,936	439,936
Employee Benefits	249,008	231,900	247,454	247,454
Supplies/Services	95,872	31,000	128,751	128,751
Capital Outlay	-	-	-	-
Subtotal	787,711	726,900	816,141	816,141
Intergovernmental/County Sheriff				
Services/Law Enforcement Interlocal	464,715	461,492	503,680	503,680
<b>Total for Public Safety</b>	<b>1,252,426</b>	<b>1,188,392</b>	<b>1,319,821</b>	<b>1,319,821</b>
<b>Public Works</b>				
Supplies/Services	29,038	117	12,185	12,185
Capital Outlay	-	-	-	-
Subtotal	29,038	117	12,185	12,185
Building Services				
Salaries and Wages	82,091	78,000	79,491	79,491
Employee Benefits	41,078	42,300	44,591	44,591
Supplies/Services	4,090	4,244	5,535	5,535
Capital Outlay	-	-	-	-
Subtotal	127,259	124,544	129,617	129,617
<b>Total for Public Works</b>	<b>156,297</b>	<b>124,661</b>	<b>141,802</b>	<b>141,802</b>
<b>Health and Sanitation</b>				
Animal Control				
Salaries and Wages	25,803	31,300	39,949	40,224
Employee Benefits	17,290	13,200	19,566	19,570
Supplies/Services	6,345	9,555	9,750	10,250
Capital Outlay	-	-	-	-
Subtotal	49,439	54,055	69,265	70,044
Cemetery				
Salaries and Wages	51,289	35,500	27,988	28,094
Employee Benefits	29,571	16,800	12,535	12,536
Supplies/Services	12,211	10,353	18,504	18,504
Capital Outlay	-	-	-	-
Subtotal	93,070	62,653	59,027	59,134
<b>Total for Health and Sanitation</b>	<b>142,508</b>	<b>116,708</b>	<b>128,292</b>	<b>129,178</b>
<b>TOTAL FOR PAGE</b>	<b>1,551,232</b>	<b>1,429,761</b>	<b>1,589,915</b>	<b>1,590,801</b>

City of Ely  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION General Fund







REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenue				
Gas Tax (.0100)	30,117	28,210	29,593	29,593
Gas Tax (.0175)	20,591	17,666	13,898	13,898
Gas Tax (.0235)	134,255	123,927	123,928	123,928
County Contribution	22,540	22,540	22,540	22,540
Public Transit Funding	363,549	179,589	163,779	163,779
Storm Drain				20,000
Regional Transportation Commission				
Miscellaneous	28,034			
Subtotal	599,086	371,932	353,738	373,738
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
From Gen. Fund	-		-	-
From Street Imp./Fire Protection	50,000			
Subtotal	50,000	-	-	-
BEGINNING FUND BALANCE	36,980	60,907	44,639	44,639
Prior Period Adjustment(s)	-			
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	36,980	60,907	44,639	44,639
TOTAL RESOURCES	686,066	432,839	398,377	418,377
EXPENDITURES				
Salaries and Wages	136,760	145,000	166,236	166,236
Employee Benefits	92,579	75,000	74,191	74,191
Services & Supplies	112,405	168,200	163,779	183,779
Capital Outlay	283,415			
		-	-	-
		-		
		-		
		-		
		-		
Subtotal	625,159	388,200	404,206	424,206
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	60,907	44,639	(5,829)	(5,829)
TOTAL COMMITMENTS & FUND BALANCE	686,066	432,839	398,377	418,377

City of Ely  
(Local Government)

FUND

Street Fund

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Donations, revenues	335	125	-	250
Subtotal	335	125	-	250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	(9)	(47)	78	78
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	(9)	(47)	78	78
TOTAL RESOURCES	326	78	78	328
<b>EXPENDITURES</b>				
Services, supplies, other	373	-	-	450
Subtotal	373	-	-	450
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	(47)	78	78	(122)
TOTAL COMMITMENTS & FUND BALANCE	326	78	78	328

City of Ely  
(Local Government)

FUND

Beautification Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
Charges for services	5,247	5,000	5,000	5,000
Subtotal	5,247	5,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,791	9,066	14,066	14,066
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,791	9,066	14,066	14,066
TOTAL RESOURCES	12,038	14,066	19,066	19,066
<b>EXPENDITURES</b>				
Services, supplies, other	2,972	-	18,000	18,000
Subtotal	2,972	-	18,000	18,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	9,066	14,066	1,066	1,066
TOTAL COMMITMENTS & FUND BALANCE	12,038	14,066	19,066	19,066

City of Ely  
(Local Government)

FUND

Court Assessment Fund

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
Charges for services	1,496	2,000	2,000	2,000
Subtotal	1,496	2,000	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	28,604	30,100	32,100	32,100
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	28,604	30,100	32,100	32,100
TOTAL RESOURCES	30,100	32,100	34,100	34,100
<b>EXPENDITURES</b>				
Supplies & Services			33,000	33,000
Subtotal	-	-	33,000	33,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	30,100	32,100	1,100	1,100
TOTAL COMMITMENTS & FUND BALANCE	30,100	32,100	34,100	34,100

City of Ely  
(Local Government)

FUND

Court Collection Fee Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b><u>REVENUES</u></b>				
Charges for services	5,845	4,100	5,000	5,000
Subtotal	5,845	4,100	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	81,623	85,932	90,032	90,032
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	81,623	85,932	90,032	90,032
TOTAL RESOURCES	87,468	90,032	95,032	95,032
<b><u>EXPENDITURES</u></b>				
Supplies, Service and Other	1,536		94,000	94,000
Subtotal	1,536	-	94,000	94,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	85,932	90,032	1,032	1,032
TOTAL COMMITMENTS & FUND BALANCE	87,468	90,032	95,032	95,032

City of Ely  
(Local Government)

FUND

Court Facility Fee Fund

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b><u>REVENUES</u></b>				
Franchise fees	89,248	88,000	89,000	89,000
Interest	47	38	50	50
Subtotal	89,295	88,038	89,050	89,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	97,565	101,032	64,641	64,641
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	97,565	101,032	64,641	64,641
TOTAL RESOURCES	186,860	189,070	153,691	153,691
<b><u>EXPENDITURES</u></b>				
Capital outlay/Public Safety		75,000		
Debt service principal	23,583	37,324	40,055	40,055
Debt service interest	11,288	12,105	9,255	9,255
Capital Outlay/Streets	957	-		
Ambulance debt service interest				
Subtotal	35,828	124,429	49,310	49,310
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Streets	50,000			
ENDING FUND BALANCE	101,032	64,641	104,381	104,381
TOTAL COMMITMENTS & FUND BALANCE	186,860	189,070	153,691	153,691

City of Ely  
(Local Government)

FUND

Fire Protection/Street Improvement Fund

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
County Intergovernmental Revenue	29,214	29,500	29,500	29,500
Subtotal	29,214	29,500	29,500	29,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	102,498	131,712	161,212	161,212
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	102,498	131,712	161,212	161,212
TOTAL RESOURCES	131,712	161,212	190,712	190,712
<b>EXPENDITURES</b>				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	131,712	161,212	190,712	190,712
TOTAL COMMITMENTS & FUND BALANCE	131,712	161,212	190,712	190,712

City of Ely  
(Local Government)

FUND

Redevelopment Fund



	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b><u>REVENUES</u></b>				
Interest earned	-	462	450	450
Subtotal	-	462	450	450
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	81,258	81,258	81,720	81,720
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	81,258	81,258	81,720	81,720
TOTAL RESOURCES	81,258	81,720	82,170	82,170
<b><u>EXPENDITURES</u></b>				
Subtotal	-			
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	81,258	81,720	82,170	82,170
TOTAL COMMITMENTS & FUND BALANCE	81,258	81,720	82,170	82,170

City of Ely  
(Local Government)

FUND

Revolving Loan Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b><u>REVENUES</u></b>				
Charges for services	175	600	500	500
Subtotal	175	600	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,281	6,456	7,056	7,056
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,281	6,456	7,056	7,056
TOTAL RESOURCES	6,456	7,056	7,556	7,556
<b><u>EXPENDITURES</u></b>				
Supplies & Services			6,000	6,000
Subtotal	-	-	6,000	6,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,456	7,056	1,556	1,556
TOTAL COMMITMENTS & FUND BALANCE	6,456	7,056	7,556	7,556

City of Ely  
(Local Government)

FUND

Victim Impact Panel Fund

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE	FINAL
			APPROVED	APPROVED
Intergovernmental Revenue County	40,685	37,000	35,000	35,000
Interest	94	79	80	80
Room Tax	38,625	154,000	185,000	185,000
Grants	434,087			
Miscellaneous	6,188			
Other Financing Sources	134,500			
Subtotal	654,179	191,079	220,080	220,080
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	258,186	276,942	438,285	438,285
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	258,186	276,942	438,285	438,285
TOTAL RESOURCES	912,365	468,021	658,365	658,365
EXPENDITURES				
Capital outlay	171,600	-	60,000	60,000
Debt service principal, fire station	16,850	17,559	18,298	18,298
Debt service interest fire station	12,886	12,177	11,438	11,438
Grant Expense	434,087			
Subtotal	635,423	29,736	89,736	89,736
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	276,942	438,285	568,629	568,629
TOTAL COMMITMENTS & FUND BALANCE	912,365	468,021	658,365	658,365

City of Ely  
(Local Government)

FUND

Capital Projects Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for services	1,122,149	1,130,000	1,130,000	1,123,050
Connection fees and other revenues	9,308	5,600	5,300	6,000
Total Operating Revenue	1,131,457	1,135,600	1,135,300	1,129,050
OPERATING EXPENSE				
Salaries and wages	264,441	253,000	266,146	266,953
Employee Benefits	120,241	138,000	149,445	149,457
Services, Supplies & Other	253,463	264,665	320,315	320,315
Depreciation/Amortization	355,313	360,000	360,000	360,000
Total Operating Expense	993,458	1,015,665	1,095,906	1,096,725
Operating Income or (Loss)	137,999	119,935	39,394	32,325
NONOPERATING REVENUES				
Interest Earned	5,393	3,220	3,300	3,300
Rent income	5,021	4,718	4,718	5,918
Miscellaneous income	14,187	7,500	7,500	7,500
System obligation fee income	20,463	3,100	3,000	3,000
Quadra Mining Revenues	216,396	280,000	295,000	295,000
Grant Revenue	-			
Grant Revenue - Non Capital	-			
Total Nonoperating Revenues	261,460	298,538	313,518	314,718
NONOPERATING EXPENSES				
Interest Expense	43,362	40,100	39,003	39,003
Capital improvement projects	1,384	151,665	125,000	125,000
Capital Outlay	-		63,200	63,200
Quadra Mining Expenses	213,019	280,000	295,000	295,000
Bad debt expense		341		
Total Nonoperating Expenses	257,765	472,106	522,203	522,203
Net Income before Operating Transfers	141,694	(53,633)	(169,291)	(175,160)
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
CHANGE IN NET POSITION	141,694	(53,633)	(169,291)	(175,160)

City of Ely  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Water Fund

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers, service fees	1,169,319	1,135,600	1,135,300	1,129,050
Cash paid to employees	(398,713)	(391,000)	(415,591)	(416,410)
Cash paid to suppliers	(307,014)	(264,665)	(320,315)	(320,315)
a. Net cash provided by (or used for) operating activities	463,592	479,935	399,394	392,325
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Cash received from Non-Capital Grants	216,396	-	-	-
Cash received from miscellaneous sources	14,187	287,500	302,500	302,500
Cash received from rental payments	5,021	4,718	4,718	5,918
Cash transferred (to) from other funds	-	-	-	-
Cash paid for grant activities	(214,403)	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	21,201	292,218	307,218	308,418
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Cash received from system obligation	20,463	3,100	3,000	3,000
Principal paid on capital debt	(26,178)	(29,051)	(30,537)	(30,537)
Interest paid on capital debt	(43,362)	(40,100)	(39,003)	(39,003)
Acquisition and construction of capital assets	(64,457)	(151,665)	(125,000)	(125,000)
c. Net cash provided by (or used for) capital and related financing activities	(113,534)	(217,716)	(191,540)	(191,540)
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest on investments	5,393	3,220	3,300	3,300
d. Net cash provided by (or used in) investing activities	5,393	3,220	3,300	3,300
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>376,652</b>	<b>557,657</b>	<b>518,372</b>	<b>518,372</b>
<b>CASH AND CASH EQUIVALENTS AT Beginning of year</b>	<b>2,464,561</b>	<b>2,841,213</b>	<b>3,398,870</b>	<b>3,398,870</b>
<b>CASH AND CASH EQUIVALENTS AT End of year</b>	<b>2,841,213</b>	<b>3,398,870</b>	<b>3,917,242</b>	<b>3,917,242</b>

City of Ely  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND

Water Fund

<b>PROPRIETARY FUND</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	BUDGET YEAR ENDING 6/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
Charges for services	1,012,175	1,048,000	1,050,000	1,045,100
Testing revenue	5,194	7,400	6,000	6,800
<b>Total Operating Revenue</b>	<b>1,017,369</b>	<b>1,055,400</b>	<b>1,056,000</b>	<b>1,051,900</b>
<b>OPERATING EXPENSE</b>				
Salaries and wages	181,923	199,500	217,602	215,185
Employee benefits	100,975	109,600	131,966	131,975
Services, Supplies & Other	242,574	236,062	293,910	293,910
Capital Outlay	-	-	21,595	21,595
Capital Improvement	-	307,573	77,750	77,750
Depreciation/Amortization	223,617	240,000	240,000	240,000
<b>Total Operating Expense</b>	<b>749,089</b>	<b>1,092,735</b>	<b>982,823</b>	<b>980,415</b>
<b>Operating Income or (Loss)</b>	<b>268,280</b>	<b>(37,335)</b>	<b>73,177</b>	<b>71,485</b>
<b>NONOPERATING REVENUES</b>				
Interest Earned	6,915	3,840	4,000	4,000
Miscellaneous income	13,883	1,300	1,250	1,250
System obligation fee income	16,493	3,500	3,000	3,000
<b>Total Nonoperating Revenues</b>	<b>37,291</b>	<b>8,640</b>	<b>8,250</b>	<b>8,250</b>
<b>NONOPERATING EXPENSES</b>				
Debt service interest (Sewer Bonds)	73,096	71,487	69,799	69,799
Miscellaneous expense	9	(150)		
<b>Total Nonoperating Expenses</b>	<b>73,105</b>	<b>71,337</b>	<b>69,799</b>	<b>69,799</b>
<b>Net Income before Operating Transfers</b>	<b>232,466</b>	<b>(100,032)</b>	<b>11,628</b>	<b>9,936</b>
<b>Transfers (Schedule T)</b>				
In				
Out				
<b>Net Operating Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET POSITION</b>	<b>232,466</b>	<b>(100,032)</b>	<b>11,628</b>	<b>9,936</b>

City of Ely  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Sewer Fund

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers, service fees	1,068,596	1,055,400	1,056,000	1,051,900
Cash paid to employees	(277,581)	(309,100)	(349,568)	(347,160)
Cash paid to suppliers	(180,216)	(236,062)	(293,910)	(293,910)
a. Net cash provided by (or used for) operating activities	610,799	510,238	412,522	410,830
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Cash received from grants	-			
Cash received from miscellaneous sources	13,883	7,500	7,500	7,500
Cash received from rental payments				
Cash transferred (to) from other funds				
Cash paid for grant activities	(9)			
b. Net cash provided by (or used for) noncapital financing activities	13,874	7,500	7,500	7,500
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Cash received from system obligation	16,493	3,100	3,000	3,000
Principal paid on capital debt	(33,152)	(34,761)	(36,449)	(36,449)
Interest paid on capital debt	(73,096)	(71,487)	(69,799)	(69,799)
Acquisition and construction of capital assets	(500,630)	(307,573)	(99,345)	(99,345)
c. Net cash provided by (or used for) capital and related financing activities	(590,385)	(410,721)	(202,593)	(202,593)
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest on investments	6,915	3,840	4,000	4,000
d. Net cash provided by (or used in) investing activities	6,915	3,840	4,000	4,000
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>41,203</b>	<b>110,857</b>	<b>221,429</b>	<b>219,737</b>
<b>CASH AND CASH EQUIVALENTS AT Beginning of year</b>	<b>2,703,910</b>	<b>2,745,113</b>	<b>2,855,970</b>	<b>2,855,970</b>
<b>CASH AND CASH EQUIVALENTS AT End of Year</b>	<b>2,745,113</b>	<b>2,855,970</b>	<b>3,077,399</b>	<b>3,075,707</b>

City of Ely  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND

Sewer Fund

<b>PROPRIETARY FUND</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	BUDGET YEAR ENDING 6/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
Charges for services	920,312	1,041,600	1,045,000	1,048,300
<b>Total Operating Revenue</b>	<b>920,312</b>	<b>1,041,600</b>	<b>1,045,000</b>	<b>1,048,300</b>
<b>OPERATING EXPENSE</b>				
Salaries and wages	435,431	420,000	428,944	464,058
Employee benefits	255,237	228,000	244,259	261,355
Services, Supplies & Other	248,636	176,929	272,600	272,600
Landfill closure costs	(459,301)	135,000	80,000	80,000
Depreciation/Amortization	100,597	98,000	98,000	98,000
<b>Total Operating Expense</b>	<b>580,600</b>	<b>1,057,929</b>	<b>1,123,803</b>	<b>1,176,013</b>
<b>Operating Income or (Loss)</b>	<b>339,712</b>	<b>(16,329)</b>	<b>(78,803)</b>	<b>(127,713)</b>
<b>NONOPERATING REVENUES</b>				
Interest income	6,397	4,270	4,200	4,200
Miscellaneous income	69,939	76,706	85,000	85,000
<b>Total Nonoperating Revenues</b>	<b>76,336</b>	<b>80,976</b>	<b>89,200</b>	<b>89,200</b>
<b>NONOPERATING EXPENSES</b>				
Bad debt expense	-	12,000	5,000	5,000
Capital Outlay	-	39,316	235,000	235,000
Capital improvement	-	166,750	16,000	50,500
<b>Total Nonoperating Expenses</b>	<b>-</b>	<b>218,066</b>	<b>256,000</b>	<b>290,500</b>
<b>Net Income before Operating Transfers</b>	<b>416,048</b>	<b>(153,419)</b>	<b>(245,603)</b>	<b>(329,013)</b>
<b>Transfers (Schedule T)</b>				
In From				
Out To				
<b>Net Operating Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET POSITION</b>	<b>416,048</b>	<b>(153,419)</b>	<b>(245,603)</b>	<b>(329,013)</b>

City of Ely  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Landfill Fund



<b>PROPRIETARY FUND</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers, service fees	932,155	1,041,600	1,045,000	1,048,300
Cash paid to employees	(690,910)	(648,000)	(673,203)	(725,413)
Cash paid to suppliers	(217,682)	(176,929)	(272,600)	(272,600)
a. Net cash provided by (or used for) operating activities	23,563	216,671	99,197	50,287
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Cash received from grants				
Cash received from miscellaneous sources	69,939	76,706	85,000	85,000
Cash received from rental payments				
Cash transferred (to) from other funds	(292,316)			
Cash paid for grant activities				
b. Net cash provided by (or used for) noncapital financing activities	(222,377)	76,706	85,000	85,000
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Principal paid on capital debt	-	-	-	-
Interest paid on capital debt	-	-	-	-
Acquisition and construction of capital assets	(37,404)	(206,066)	(251,000)	(285,500)
c. Net cash provided by (or used for) capital and related financing activities	(37,404)	(206,066)	(251,000)	(285,500)
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest on investments	6,397	4,270	4,200	4,200
d. Net cash provided by (or used in) investing activities	6,397	4,270	4,200	4,200
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>(229,821)</b>	<b>91,581</b>	<b>(62,603)</b>	<b>(146,013)</b>
<b>CASH AND CASH EQUIVALENTS AT Beginning of year</b>	<b>2,878,023</b>	<b>2,648,202</b>	<b>2,739,783</b>	<b>2,739,783</b>
<b>CASH AND CASH EQUIVALENTS AT End of Year</b>	<b>2,648,202</b>	<b>2,739,783</b>	<b>2,677,180</b>	<b>2,593,770</b>

City of Ely  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND

Landfill Fund

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE			-	-
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Services, Supplies & Other	-			
Depreciation/Amortization				
Total Operating Expense	-	-	-	-
Operating Income or (Loss)	-	-	-	-
NONOPERATING REVENUES				
Grant revenue	1,023,286			
Rent Income	3,103	-	-	-
Donations	106,920			
Total Nonoperating Revenues	1,133,309	-	-	-
NONOPERATING EXPENSES				
Pass Through Grant Expense	1,111,422		-	-
Total Nonoperating Expenses	1,111,422	-	-	-
Net Income before Operating Transfers	21,887	-	-	-
Transfers (Schedule T)				
In	5,227		3,760	3,760
Out				
Net Operating Transfers	5,227	-	3,760	3,760
CHANGE IN NET POSITION	27,114	-	3,760	3,760

City of Ely  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Railroad Fund

<b>PROPRIETARY FUND</b>	<b>(1) ACTUAL PRIOR YEAR ENDING 6/30/2017</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018</b>	<b>(3) (4) BUDGET YEAR ENDING 06/30/19</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers, service fees		-	-	-
Cash paid to employees				
Cash paid to suppliers		-	-	-
a. Net cash provided by (or used for) operating activities	-	-	-	-
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Cash received from grants	1,301,782			
Cash received from miscellaneous sources	3,103			
Cash received from rental payments	-			
Cash transferred (to) from other funds	78,480		3,760	3,760
Cash paid for grant activities	(1,383,365)			
b. Net cash provided by (or used for) noncapital financing activities	-	-	3,760	3,760
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Principal paid on capital debt				
Interest paid on capital debt				
Acquisition and construction of capital assets		-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest on investments	-			
d. Net cash provided by (or used in) investing activities				
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	-	-	3,760	3,760
<b>CASH AND CASH EQUIVALENTS AT Beginning of year</b>	-	-	-	-
<b>CASH AND CASH EQUIVALENTS AT End of year</b>	-	-	3,760	3,760

City of Ely  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND

Railroad Fund

\* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2018	INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND							\$	\$	\$	\$	
USDA Series 2001 Bond (Sewer Fund)	4	40	1,900,000	Oct-01	Jul-42	4.75%	1,482,674	69,799	36,449		106,248
USDA Series 1996 Bond (Water Fund)	4	40	1,189,800	Jul-96	Jul-36	5.00%	795,061	39,003	30,537		69,540
Fire Station Series 2005 Bond (Capital Improvement Fund)	4	25	463,109	Sep-05	Sep-30	4.13%	284,970	11,438	18,298		29,736
Baystone Financial Fire Truck USDA Ambulance Lease (Fire Protection/Street Improvement Fund)	7 7	15 9	335,443 134,500	Jun-08 May-17	Oct-24 Oct-26	4.89% 2.38%	152,364 119,774	7,839 2,694	24,839 13,938		32,678 16,632
Sub Total			469,943				272,138	10,533	38,777		49,310
							\$	\$	\$		
							\$	\$	\$		
							\$	\$	\$		
							\$	\$	\$		
							\$	\$	\$		
							\$	\$	\$		
							\$	\$	\$		
							\$	\$	\$		
							\$	\$	\$		
TOTAL ALL DEBT SERVICE							2,834,843	130,773	124,061		254,834

TRANSFERS IN						TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT			
GENERAL FUNDS				Street Fund	14	30000			
				Railroad Fund	14	3760			
SUBTOTAL						33760			
SPECIAL REVENUEUE FUNDS									
Street Fund	General Fund	16	30000						
SUBTOTAL			30000	SUBTOTAL		0			
PROPRIETARY FUNDS									
Railroad Fund	General Fund	32	3760						
SUBTOTAL			3760	SUBTOTAL		0			
TOTAL			33760	TOTAL		33760			

## SCHEDULE T - TRANSFER RECONCILIATION

**Last Revised 12/12/2016**

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017*

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and  
services spent in Carson City \$ \_\_\_\_\_

**Total** \$ \_\_\_\_\_ -

Entity: City of Ely

Budget Year 2018-2019

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2018 - 2019**

**Local Government:** City of Ely  
**Contact:** Janette Trask  
**E-mail Address:** jtrask@elycity.com  
**Daytime Telephone:** 775-289-2430

Total Number of Existing Contracts: 5

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	Keddington & Christensen, LLC, CPA	10/11/2016	12/30/2018	\$ 19,380	\$ 19,380	Annual audit for City of Ely
2	Hinton, Burdick, Hall & Spilker PPLC	4/1/2018	4/30/2018	\$ 36,000	\$ 28,800	Monthly auditing services for City of Ely
3	Keddington & Christensen, LLC, CPA	10/11/2016	12/30/2018	\$ 5,590	\$ 5,590	Annual audit for White Pine Historical Railroad
4	Basin Engineering	7/1/2016	6/30/2018	\$ 60,000	\$ 62,400	Engineering services for City of Ely
5	Ely Volunteer Fire Department	7/1/2015	6/30/2018	\$ 8,400	\$ 8,400	Meeting hall rental
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 129,370	\$ 124,570	

Additional Explanations (Reference Line Number and Vendor):

# SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2017 - 2018

Local Government: City of Ely  
 Contact: Janette Trask  
 E-mail Address: itrask@elycity.com  
 Daytime Telephone: 775-289-2430

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.



**May 24, 2018**

**MAYOR'S REPORT**

**1. I approved Special Event licenses to:**

- *Jumping Jacks Party People* to have a Bounce House at the Silver State Classic car show in Broadbent Park on May 19, 2018.
- Jehovah's Witnesses to have non-profit literature cart at the Silver State Classic car show in Broadbent Park on May 19, 2018.

**2. I approved Special Event Liquor licenses to these Caterer's License Holders:**

- *Hotel Nevada & Gambling Hall* for Silver State Classic Challenge events at Convention Center May 18<sup>th</sup> and 20<sup>th</sup>, 2018.
- *Wicked Creams* to have ice cream and alcohol sales at Silver State Classic car show in Broadbent Park on May 19<sup>th</sup> and 20<sup>th</sup>, 2018.



# Nevada Trial Courts

## Criminal Statistics Reporting Disposition Worksheet

Page 1 of 1

Court: Ely Municipal Court

Court ID: M071701

Date: Apr-2018

MMM YYYY

### Justice (cont'd)/Municipal Court Case Types - Misdemeanors (Dictionary p. 1-6)

#### Criminal Case Dispositions (Dictionary p. 13-16)

	Crimes Against Persons	Domestic Violence	Elder Abuse	Protection Order Violations	Crimes Against Property	Drugs	Weapons	Public Order	Other Non-Traffic Misdemeanors	Motor Vehicle - DUI	Motor Vehicle - Reckless Driving	Traffic	Parking
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#### Non-Trial Dispositions

Bail Forfeitures	0	0	0	0	0	0	0	0	0	0	0	15	1
Nolle Prosequi (before trial)	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissed (before prelim.)													
Guilty Pleas with Sentence (before prelim.)													
Waiver of Preliminary hearing													
Preliminary Hearing													
Dismissed (during prelim.)													
Guilty Pleas with Sentence (during prelim.)													

Bindover  
Dismissed (after diversion)

Dismissed (before trial)	0	0	0	0	0	0	0	0	0	1	0	0	0
Guilty Plea with Sentence (before trial)	0	0	0	0	0	1	0	0	0	2	0	5	0
Transferred (before/during trial)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NON-TRIAL DISPOSITIONS	0	0	0	0	1	0	1	0	0	3	0	25	1

#### Trial Dispositions

Bench Trial

Dismissed (during trial)	0	2	0	0	0	0	0	0	0	0	0	0	0
Acquittal	0	0	0	0	0	0	0	0	0	0	0	0	0
Guilty Plea with Sentence (during trial)	0	0	0	0	0	0	0	0	0	0	0	0	0
Conviction	0	0	0	0	0	0	0	0	0	0	0	1	0
TOTAL BENCH TRIALS	0	2	0	0	0	0	0	0	0	0		1	0

Jury Trials

Dismissed (during trial)	0	0	0	0	0	0	0	0	0	0	0		
Acquittal	0	0	0	0	0	0	0	0	0	0	0		
Guilty Plea with Sentence (during trial)	0	0	0	0	0	0	0	0	0	0	0		
Conviction	0	0	0	0	0	0	0	0	0	0	0		
TOTAL JURY TRIALS	0	0	0	0	0	0	0	0	0	0	0		

Other Manner of Disposition

GRAND TOTAL DISPOSITIONS	0	0	0	0	0	1	0	0	0	0	0	26	1
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# Nevada Trial Courts

## Criminal Statistics Reporting Caseload Worksheet

Page 1 of 1

Court: Ely Municipal Court

Court ID: M071701

Date:

Apr-2018

MMM YYYY

### Justice (cont'd)/Municipal Court Case Types - Misdemeanors (Dictionary p. 1-6)

#### Criminal Caseload (Dictionary p. 10-11)

	Crimes Against Persons	Domestic Violence	Elder Abuse	Protection Order Violation	Crimes Against Property	Drugs	Weapons	Public Order	Other Non-Traffic Misdemeanors	Motor Vehicle - DUI	Motor Vehicle - Reckless Driving	Traffic	Parking
<b>1. Begin Pending</b>													
a. Active													
b. Inactive													
<b>2. New Filings</b>													
a. Charges	1	0	0	0	2	0	0	9	0	3	0	35	0
b. Reopened	1	0	0	0	2	0	0	13	0	4	0	38	0
c. Reactivated	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. Dispositions (Entry of Judgment)</b>													
a. Original	0	2	0	0	1	0	0	1	0	3	0	26	1
b. Reopened	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>6. Placed on Inactive Status</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7. End Pending</b>													
a. Active													
b. Inactive													

# Nevada Trial Courts

## Criminal Statistics Reporting Caseload Worksheet

Page 1 of 1

Court: Ely Municipal Court

Court ID: M071701

Date: Apr-2018

MMM YYYY

### Additional Criminal Caseload Statistics (p. 6)

Remanded Cases	0
Aggressive Driving Charges	0
Graffiti Charges	0
Bench Trials	0
Jury Trials	0

### Death Penalty (Rule 250) Statistics

NOI to Seek Death Penalty Filed	0
NOI Withdrawn	0
Death Penalty Imposed	0

### Additional Criminal Proceedings (p. 7-9)

Extraordinary Writs	0
Search Warrants Requests	0
Probable Cause Findings/Hearings	0
Extradition Hearings	0
Coroner's Inquest Hearings	0
72-Hour Hearings	3
Arraignment Hearings	16
Preliminary Hearings	0
Sentencing Hearings	8
Grand Jury Proceedings	0
<b>Post-Adjudication case Activity</b>	
Request for Modification of Sentence	0
Revocation Hearing	0
Post Conviction Relief	0

### Preliminary Hearing Continuances

Court Need	0
Prosecution Request	0
Defendant Request ( <i>pro per</i> )	0
Defense Attorney Request	0
Other	0
Total Prelim Hearing Continuances	0

### Trial Continuances

Court Need	0
Prosecution Request	0
Defendant Request ( <i>pro per</i> )	0
Defense Attorney Request	0
Other	0
Total Trial Continuances	0

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Approved by: Judge Michael Coster  
Chief Judge