



CITY OF ELY

501 Mill Street Ely, Nevada 89301
City Hall (775) 289-2430 - Fax (775) 289-1463

SPECIAL MEETING OF THE ELY CITY COUNCIL WORKING BUDGET SESSION

PLEASE NOTE: THE COUNCIL MEMBERS MAY ADDRESS AGENDA ITEMS OUT OF SEQUENCE, COMBINE TWO OR MORE AGENDA ITEMS FOR CONSIDERATION, REMOVE AN ITEM OR DELAY DISCUSSION AT ANY TIME TO ACCOMMODATE PERSONS APPEARING BEFORE THE COUNCIL OR TO AID IN THE EFFICIENCY AND EFFECTIVENESS OF THE MEETINGS.

March 30, 2018 9:00 a.m. – Ely Volunteer Fire Hall - 499 Mill Street-Ely, Nevada.

1. OPENING ACTIVITIES:

MEETING CALLED TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

2. PUBLIC COMMENT: Comments not exceeding three (3) minutes in length will be accepted from the general public in attendance. If any are made, there may be discussion upon those comments. No vote, decision, or action may be taken upon matters raised under this item until it is formally placed on the agenda. **Comments during Discussion Items will not be accepted from the General public.** “Section 7.05 of the Nevada Open Meeting Law Manual indicates that the Public Body may prohibit comment if the content of the comments is a topic that is not relevant to or within the authority of the Public Body or if the content of the comments is willfully disruptive of the meeting by being irrelevant, repetitious, slanderous, offensive, inflammatory, irrational or amounting to personal attacks or interfering with the rights of other speakers”.

3. ITEM FOR DISCUSSION ONLY OF THE ELY CITY COUNCIL.

1. Council Members – City Treasurer Trask – [Discussion Only](#) – Presentation and review of the Tentative Fiscal Year 2019 Budget.

4. PUBLIC COMMENT: Comments not exceeding three (3) minutes in length will be accepted from the general public in attendance. If any are made, there may be discussion upon those comments. No vote, decision, or action may be taken upon matters raised under this item until it is formally placed on the agenda. “Section 7.05, of the Nevada Open Meeting Law Manual indicates that the Public Body may prohibit comment if the content of the comments is a topic that is not relevant to or within the authority of the Public Body or if the content of the comments is willfully disruptive of the meeting by being irrelevant, repetitious, slanderous, offensive, inflammatory, irrational or amounting to personal attacks or interfering with the rights of other speakers”.

5. ADJOURNMENT: THE MEETING MAY BE ADJOURNED BY APPROPRIATE MOTION OF THE CITY COUNCIL.

* Open session – Action/Discussion – Personnel**


The meeting may be closed by appropriate motion for the purpose of discussion on any matter allowed under N.R.S. 241.031 and 241.033, (1) nothing contained in this chapter prevents a public body from holding a closed meeting to consider the character, alleged misconduct, professional competence or physical or mental health of a person/employee. (2) A public body may close a meeting upon a motion, which

specifies the nature of the business to be considered. (3) This chapter does not: (a) Apply to judicial proceedings. (b) Prevent the removal of any person who willfully disrupts a meeting to the extent that its orderly conduct is made impractical. (c) Prevent the exclusion of witnesses from a public or private meeting during the examination of another witness. (d) Require that any meeting be closed to the public. (e) Permit a closed meeting for the discussion of the appointment of any person to public office or as a member of a public body. (4) The exception provided by this section, and electronic communication, must not be used to circumvent the spirit or letter of this chapter in order to discuss or act upon a matter over which the public body has supervision, control, jurisdiction or advisory powers.

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident. Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English. To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at <http://www.ascr.usda.gov/complaintfilingcust.html> and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: Mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; Fax: (202) 690-7442; or Email: program.intake@usda.gov.

For access to the public packet, contact the City Administrator at 501 Mill Street, Ely, Nevada 89301 or call (775) 289-2430; all packets are posted on the City's website at <http://www.elycity.com/>

I, Jennifer Lee, Deputy City Clerk, did cause to be posted on **March 26, 2018** at 4:00 p.m. five (5) notices of the Ely City Council Agenda in said City of Ely to wit: Posted at the doors or bulletin boards of City Hall located at 501 Mill Street, White Pine County Library located at 950 Campton Street, White Pine County Courthouse located at 801 Clark Street, the U.S. Post Office located at 2600 Bristlecone Avenue and the White Pine County Sheriff's Office located at 1785 Great Basin Boulevard. The meeting notice is also posted on the City of Ely's website at <http://www.elycity.com> and the State of Nevada Public Notices website at <http://notice.nv.gov>.

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AMENDED

CITY OF ELY

501 Mill Street Ely, Nevada 89301
City Hall (775) 289-2430 - Fax (775) 289-1463

SPECIAL MEETING OF THE ELY CITY COUNCIL

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3. ITEM FOR DISCUSSION/POSSIBLE ACTION ONLY OF THE ELY CITY COUNCIL.

1. Mayor Van Camp – Nevada Northern Railway Foundation President Mark Bassett – [Discussion/For Possible Action](#) – Approval to notify the Nevada Department of Transportation that the City of Ely, as joint owner of the subject track, agrees to be listed as a partner with the Nevada Northern Railway Foundation on their application to be a sub-recipient of a TA Set-Aside Fund for a Transportation Alternatives Program (TAP) Project to open the track from the Nevada Northern Railway Museum to the White Pine Public Museum and approval for the City of Ely to designate the Nevada Northern Railway Foundation to administer the project and grant.

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I, Jennifer Lee, Deputy City Clerk, did cause to be posted on **March 27, 2018** at 8:30 a.m. five (5) notices of the AMENDED March 30, 2018 Ely City Council Agenda in said City of Ely to wit: Posted at the doors or bulletin boards of City Hall located at 501 Mill Street, White Pine County Library located at 950 Campton Street, White Pine County Courthouse located at 801 Clark Street, the U.S. Post Office located at 2600 Bristlecone Avenue and the White Pine County Sheriff's Office located at 1785 Great Basin Boulevard. The meeting notice is also posted on the City of Ely's website at <http://www.elycity.com> and the State of Nevada Public Notices website at <http://notice.nv.gov>.

 _____

PLEASE PRINT YOUR NAME

Please print your FIRST & LAST name clearly for the

Ely City Council / attendance list. 3-30-18

Jim Aleworth

MAUREEN OTZELBERGER

Mark Bassett

George Chachas

M. COSTER



CITY OF ELY

501 Mill Street, Ely, Nevada 89301

City Hall (775) 289-2430 - Fax (775) 289-1463

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

City of Ely _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2019

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be
lowered.

This budget contains 11 governmental fund types with estimated expenditures of \$ 2,849,385 and
4 proprietary funds with estimated expenses of \$ 3,981,691

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I _____
(Print Name)

(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

SCHEDULED PUBLIC HEARING:

Date and Time _____

Publication Date _____

Place: _____

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for

City of Ely

(Local Government)

[illegible]

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**** Include Debt Service Requirements in this column**

*** Capital Outlay must agree with CIP.

Budget For Fiscal Year Ending June 30, 2019

City of Ely

(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5) OUT(6)	NET INCOME (7)
Municipal Water	E	1,135,300	1,084,774	313,518	522,203		(158,159)
Sewer/Wastewater Treatment	E	1,056,000	961,908	8,250	36,449		65,893
Landfill	E	1,045,000	1,120,357	89,200	256,000		(242,157)
Railroad	E	-	-	3,000	-	3,000	6,000
TOTAL		3,236,300	3,167,039	413,968	814,652		(328,423)

**** Include Depreciation**

FORM 4404LGF

Last Revised 12/12/2016

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
County Intergovernmental Revenue	-			
Franchise Fee-Electrical	45,976	43,000	45,000	
Franchise Fee-Telecommunications	35,924	35,000	35,000	
Subtotal	81,900	78,000	80,000	-
Licenses, Permits, & Other				
Business Licenses	126,367	130,000	143,000	
Liquor Licenses	18,080	12,065	12,500	
Animal Licenses	2,923	1,400	2,000	
Building Permits	98,449	37,000	37,000	
Building CPC	1,911	4,640	2,000	
Excavation Permits	35,084	2,000	2,000	
Subtotal	282,814	187,105	198,500	-
Intergovernmental Revenue				
SB254 Consolidated Tax Revenue	1,304,402	1,340,000	1,392,932	
County Gaming Taxes	43,706	31,000	35,000	
Co-Op Fire Interlocal Agreement	-	-	-	
Co-Op Animal Control Agreement	30,450	30,907	31,834	
Grants, Misc. Projects	47,286	52,882		
Shoshone Public Safety Agreement	6,000	6,000	6,000	
Tour & Rec Grant	5,588	6,802		
Co-Op Building Services Agreement	34,000	34,850	35,721	
Subtotal	1,471,432	1,502,441	1,501,487	-
Charges for Services				
Cemetery	19,569	16,000	20,000	
Work Cards	8,505	8,000	8,000	
Fire Claims Revenue	5,392	19,308	5,000	
Ambulance Service Revenue	115,502	135,000	130,000	
Misc. Charges	13,989	8,600	12,000	
Subtotal	162,957	186,908	175,000	-
Fines & Forfeitures				
Court Fines	76,492	75,000	76,000	
Notice Fee	440	100	450	
Victim Impact Fee	1,675	1,000	1,000	
Misc. Court Fees	8,823	2,100	2,100	
Evidentiary Fee	1,315	2,200	2,000	
Public Defender Fee	1,853	2,100	2,300	
Subtotal	90,598	82,500	83,850	-
Miscellaneous Revenue				
Interest Earned	953	4,400	4,000	
Recycling Revenue	-			
Abatement/Condemnation Fee	7,489	-		
NSF Fee	-	100		
Rent/Corral Lease	15,981	21,000	16,000	
Credit Card Fee	5,537	4,160		
Misc. Revenue	13,829	6,700	5,000	
Election Filing Fees	150		150	
Subtotal	43,939	36,360	25,150	-
Total General Fund Revenues	2,133,640	2,073,314	2,063,987	-

City of Ely
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
General Government				
Executive Office				
Salaries and Wages	9,405	8,950	9,300	
Employee Benefits	8,258	10,500	15,210	
Supplies/Services	7,144	2,350	2,650	
Capital Outlay	-			
Subtotal	24,808	21,800	27,160	-
Finance				
Salaries and Wages	23,575	12,600	13,750	
Employee Benefits	11,029	6,600	6,518	
Supplies/Services	11,496	17,678	23,958	
Capital Outlay	-			
Subtotal	46,100	36,878	44,226	-
Clerk and Administration				
Salaries and Wages	29,427	48,600	43,055	
Employee Benefits	20,711	32,700	31,648	
Supplies/Services	80,819	45,829	46,425	
Capital Outlay	-	1,250		
Subtotal	130,957	128,379	121,128	-
Total for General Government	201,865	187,057	192,514	-
Judicial				
Municipal Court				
Salaries and Wages	79,426	55,000	70,663	
Employee Benefits	26,917	37,500	32,343	
Supplies/Services	25,203	31,200	23,516	
Capital Outlay	-			
Subtotal	131,545	123,700	126,522	-
City Attorney				
Salaries and Wages	34,350	36,500	43,471	
Employee Benefits	12,885	16,800	15,409	
Supplies/Services	23,808	43,215	54,250	
Capital Outlay				
Subtotal	71,043	96,515	113,130	-
Total for Judicial	202,588	220,215	239,652	-
Summary this page:				
Salaries and wages			180,239	-
Employee benefits			101,128	-
Supplies/Services			150,799	-
TOTAL FOR PAGE	404,453	407,272	432,166	-

City of Ely
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Fund

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Public Safety				
Fire Department				
Salaries and Wages	442,831	452,200	439,936	
Employee Benefits	249,008	231,900	247,454	
Supplies/Services	95,872	31,000	128,751	
Capital Outlay	-	-	-	-
Subtotal	787,711	715,100	816,141	-
Intergovernmental/County Sheriff				
Services/Law Enforcement Interlocal	464,715	490,640	503,680	
Total for Public Safety	1,252,426	1,205,740	1,319,821	-
Public Works				
Supplies/Services	29,051	37,217	53,225	
Capital Outlay	-	-	-	-
Subtotal	29,051	37,217	53,225	-
Building Services				
Salaries and Wages	82,091	75,000	79,491	
Employee Benefits	41,078	42,200	44,591	
Supplies/Services	4,077	4,605	5,535	
Capital Outlay	-	-	-	-
Subtotal	127,246	121,805	129,617	-
Total for Public Works	156,297	159,022	182,842	-
Health and Sanitation				
Animal Control				
Salaries and Wages	25,803	31,000	39,949	
Employee Benefits	17,290	13,200	19,566	
Supplies/Services	6,345	11,555	9,750	
Capital Outlay	-	-	-	-
Subtotal	49,439	55,755	69,265	-
Cemetery				
Salaries and Wages	51,289	35,000	21,716	
Employee Benefits	29,571	16,800	11,619	
Supplies/Services	12,211	11,303	17,004	
Capital Outlay	-	-	-	-
Subtotal	93,070	63,103	50,339	-
Total for Health and Sanitation	142,508	118,858	119,604	-
Summary this page				
Wages and salaries			581,092	-
Employee benefits			323,230	-
Supplies/Services			717,945	-
TOTAL FOR PAGE	1,551,231	1,483,620	1,622,267	-

City of Ely
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Fund

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Culture and Recreation				
Parks Department				
Salaries and Wages	95,679	88,000	72,568	
Employee Benefits	41,629	44,000	40,576	
Supplies/Services	21,922	16,240	16,192	
Capital Outlay	-			
Subtotal	159,231	148,240	129,336	-
Total for Culture and Recreation	159,231	148,240	129,336	-
Community Support				
Supplies/Services /Grants	47,379	59,721		
Capital Outlay	-	-		
Subtotal	47,379	59,721	-	-
Total for Community Support	47,379	59,721	-	-
Total for this Page	206,610	207,961	129,336	-
Total Expenditures for Schedule B	2,162,294	2,098,853	2,183,769	-
Other Financing Sources (uses)				
Transfers In				
Transfers Out	(5,227)		(34,254)	
Rail Road Fund - \$3000				
Beautification Fund - \$1204				
Flag Fund - \$50				
Street Fund - \$30,000				
Summary for this page:				
Salaries and wages				
Employee benefits				
Supplies/Services			16,192	-
Summary total:				
Salaries and wages			761,331	-
Employee benefits			424,358	-
Supplies/Services			884,936	-

City of Ely
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Fund

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	BUDGET YEAR ENDING 06/30/19 TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenue				
Gas Tax (.0100)	30,117	28,210	29,593	
Gas Tax (.0175)	20,591	17,666	13,898	
Gas Tax (.0235)	134,255	123,927	123,928	
County Contribution	22,540	22,540	22,540	
Public Transit Funding	363,549	179,589	117,939	
Regional Transportation Commission				
Miscellaneous	28,034			
Subtotal	599,086	371,932	307,898	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
From Gen. Fund	-		30,000	
From Street Imp./Fire Protection	50,000			
Subtotal	50,000			
BEGINNING FUND BALANCE	36,980	60,907	44,639	-
Prior Period Adjustment(s)	-			
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	36,980	60,907	44,639	-
TOTAL RESOURCES	686,066	432,839	382,537	-
EXPENDITURES				
Salaries and Wages	136,760	145,000	166,236	
Employee Benefits	92,579	75,000	74,191	
Services & Supplies	112,405	168,200	117,939	
Capital Outlay	283,415			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Subtotal	625,159	388,200	358,366	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	60,907	44,639	24,171	-
TOTAL COMMITMENTS & FUND BALANCE	686,066	432,839	382,537	-

City of Ely
(Local Government)

FUND

Street Fund

FUND

Court Assessment Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Charges for services	1,496	2,000	2,000	
Subtotal	1,496	2,000	2,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	28,604	30,100	32,100	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	28,604	30,100	32,104	
TOTAL RESOURCES	30,100	32,100	34,104	
<u>EXPENDITURES</u>				
Supplies & Services			33,000	
Subtotal	-	-	33,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	30,100	32,100	1,104	
TOTAL COMMITMENTS & FUND BALANCE	30,100	32,100	34,104	-

City of Ely
(Local Government)

FUND

Court Collection Fee Fund

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
Charges for services	5,845	4,100	5,000	
Subtotal	5,845	4,100	5,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	81,623	85,932	90,032	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	81,623	85,932	90,032	
TOTAL RESOURCES	87,468	90,032	95,032	-
EXPENDITURES				
Supplies, Service and Other	1,536		94,000	
Subtotal	1,536	-	94,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	85,932	90,032	1,032	-
TOTAL COMMITMENTS & FUND BALANCE	87,468	90,032	95,032	-

City of Ely
(Local Government)

FUND

Court Facility Fee Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Franchise fees	89,248	88,000	89,000	
Interest	47	38	50	
Subtotal	89,295	88,038	89,050	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	97,565	101,032	64,641	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	97,565	101,032	64,641	
TOTAL RESOURCES	186,860	189,070	153,691	-
<u>EXPENDITURES</u>				
Capital outlay/Public Safety		75,000		
Debt service principal	23,583	37,324	40,055	
Debt service interest	11,288	12,105	9,255	
Capital Outlay/Streets	957	-		
Ambulance debt service interest				
Subtotal	35,828	124,429	49,310	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Streets	50,000			
ENDING FUND BALANCE	101,032	64,641	104,381	-
TOTAL COMMITMENTS & FUND BALANCE	186,860	189,070	153,691	-

City of Ely
(Local Government)

FUND

Fire Protection/Street Improvement Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
County Intergovernmental Revenue	29,214	29,500	29,500	
Subtotal	29,214	29,500	29,500	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	102,498	131,712	161,212	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	102,498	131,712	161,212	-
TOTAL RESOURCES	131,712	161,212	190,712	-
<u>EXPENDITURES</u>				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	131,712	161,212	190,712	-
TOTAL COMMITMENTS & FUND BALANCE	131,712	161,212	190,712	-

City of Ely
(Local Government)

FUND

Redevelopment Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Interest earned	-	462	450	
Subtotal	-	462	450	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	81,258	81,258	81,720	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	81,258	81,258	81,720	-
TOTAL RESOURCES	81,258	81,720	82,170	-
<u>EXPENDITURES</u>				
Subtotal	-			
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	81,258	81,720	82,170	-
TOTAL COMMITMENTS & FUND BALANCE	81,258	81,720	82,170	-

City of Ely
(Local Government)

FUND

Revolving Loan Fund

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	BUDGET YEAR ENDING 06/30/19 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/19 FINAL APPROVED
Charges for services	175	600	500	
Subtotal	175	600	500	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,281	6,456	7,056	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,281	6,456	7,056	-
TOTAL RESOURCES	6,456	7,056	7,556	-
EXPENDITURES				
Supplies & Services			6,000	
Subtotal	-	-	6,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,456	7,056	1,556	-
TOTAL COMMITMENTS & FUND BALANCE	6,456	7,056	7,556	-

City of Ely
(Local Government)

FUND

Victim Impact Panel Fund

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenue County	40,685	37,000	35,000	
Interest	94	79	80	
Room Tax	38,625	162,000	160,000	
Grants	434,087			
Miscellaneous	6,188			
Other Financing Sources	134,500			
Subtotal	654,179	199,079	195,080	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	258,186	276,942	446,285	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	258,186	276,942	446,285	-
TOTAL RESOURCES	912,365	476,021	641,365	-
EXPENDITURES				
Capital outlay	171,600	-	43,000	
Debt service principal, fire station	16,850	17,559	18,298	
Debt service interest fire station	12,886	12,177	11,438	
Grant Expense	434,087			
Subtotal	635,423	29,736	72,736	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	276,942	446,285	568,629	-
TOTAL COMMITMENTS & FUND BALANCE	912,365	476,021	641,365	-

City of Ely
(Local Government)

FUND

Capital Projects Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for services	1,122,149	1,130,000	1,130,000	
Connection fees and other revenues	9,308	5,600	5,300	
Total Operating Revenue	1,131,457	1,135,600	1,135,300	-
OPERATING EXPENSE				
Salaries and wages	264,441	251,000	267,786	
Employee Benefits	120,241	134,000	150,133	
Services, Supplies & Other	253,463	264,665	306,855	
Depreciation/Amortization	355,313	360,000	360,000	
Total Operating Expense	993,458	1,009,665	1,084,774	-
Operating Income or (Loss)	137,999	125,935	50,526	-
NONOPERATING REVENUES				
Interest Earned	5,393	3,220	3,300	
Rent income Georgetown Ranch	5,021	4,718	4,718	
Miscellaneous income	14,187	7,500	7,500	
System obligation fee income	20,463	3,100	3,000	
Quadra Mining Revenues	216,396	280,000	295,000	
Grant Revenue	-			
Grant Revenue - Non Capital	-			
Total Nonoperating Revenues	261,460	298,538	313,518	-
NONOPERATING EXPENSES				
Interest Expense	43,362	40,100	39,003	
Capital improvement projects	1,384	151,665	125,000	
Capital Outlay	-		63,200	
Quadra Mining Expenses	213,019	280,000	295,000	
Bad debt expense		341		
Total Nonoperating Expenses	257,765	472,106	522,203	-
Net Income before Operating Transfers	141,694	(47,633)	(158,159)	-
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
CHANGE IN NET POSITION	141,694	(47,633)	(158,159)	-

City of Ely
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Water Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for services	1,012,175	1,048,000	1,050,000	
Testing revenue	5,194	7,400	6,000	
Total Operating Revenue	1,017,369	1,055,400	1,056,000	-
OPERATING EXPENSE				
Salaries and wages	181,923	197,000	207,388	
Employee benefits	100,975	113,000	128,265	
Services, Supplies & Other	242,574	236,062	293,910	
Capital Outlay	-	-	21,595	
Capital Improvement	-	307,573	70,750	
Depreciation/Amortization	223,617	240,000	240,000	
Total Operating Expense	749,089	1,093,635	961,908	-
Operating Income or (Loss)	268,280	(38,235)	94,092	-
NONOPERATING REVENUES				
Interest Earned	6,915	3,840	4,000	
Miscellaneous income	13,883	1,300	1,250	
System obligation fee income	16,493	3,500	3,000	
Total Nonoperating Revenues	37,291	8,640	8,250	-
NONOPERATING EXPENSES				
Debt service interest (Sewer Bonds)	73,096	71,487	36,449	
Miscellaneous expense	9	(150)		
Total Nonoperating Expenses	73,105	71,337	36,449	-
Net Income before Operating Transfers	232,466	(100,932)	65,893	-
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
CHANGE IN NET POSITION	232,466	(100,932)	65,893	-

City of Ely
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Sewer Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for services	920,312	1,041,600	1,045,000	
Total Operating Revenue	920,312	1,041,600	1,045,000	-
OPERATING EXPENSE				
Salaries and wages	435,431	465,000	435,117	
Employee benefits	255,237	228,000	244,840	
Services, Supplies & Other	248,636	176,929	262,400	
Landfill closure costs	(459,301)	135,000	80,000	
Depreciation/Amortization	100,597	98,000	98,000	
Total Operating Expense	580,600	1,102,929	1,120,357	-
Operating Income or (Loss)	339,712	(61,329)	(75,357)	-
NONOPERATING REVENUES				
Interest income	6,397	4,270	4,200	
Miscellaneous income	69,939	76,706	85,000	
Total Nonoperating Revenues	76,336	80,976	89,200	-
NONOPERATING EXPENSES				
Bad debt expense	-	12,000	5,000	
Capital Outlay	-	39,316	235,000	
Capital improvement	-	166,750	16,000	
Total Nonoperating Expenses	-	218,066	256,000	-
Net Income before Operating Transfers	416,048	(198,419)	(242,157)	-
Transfers (Schedule T)				
In From				
Out To				
Net Operating Transfers	-	-	-	-
CHANGE IN NET POSITION	416,048	(198,419)	(242,157)	-

City of Ely
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Landfill Fund

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	BUDGET YEAR ENDING 6/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE			-	
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Services, Supplies & Other	-			
Depreciation/Amortization				
Total Operating Expense	-	-	-	-
Operating Income or (Loss)	-	-	-	-
NONOPERATING REVENUES				
Grant revenue	1,023,286			
Rent Income	3,103	3,000	3,000	
Donations	106,920			
Total Nonoperating Revenues	1,133,309	3,000	3,000	-
NONOPERATING EXPENSES				
Pass Through Grant Expense	1,111,422		-	
Total Nonoperating Expenses	1,111,422	-	-	-
Net Income before Operating Transfers	21,887	3,000	3,000	-
Transfers (Schedule T)				
In	5,227		3,760	
Out				
Net Operating Transfers	5,227	-	3,760	-
CHANGE IN NET POSITION	27,114	3,000	6,760	-

City of Ely
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Railroad Fund

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

* - Type
1 - Gene
2 - G.O.
3 - G.O.
4 - Reve
5 - Medi

SCHEDULE C-1 - INDEBTEDNESS

Page: 34
Schedule C-1

Last Revised 12/12/2016

FORM 4404LGF

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2018 - 2019

Local Government:

City of Ely

Contact:

Janette Trask

E-mail Address:

jtrask@elycity.com

Daytime Telephone:

775-289-2430

Total Number of Existing Contracts: 5

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	Keddington & Christensen, LLC, CPA	10/11/2016	12/30/2018	\$ 19,380	\$ 19,380	Annual audit for City of Ely
2	Hinton, Burdick, Hall & Spilker PLLC	4/1/2018	4/30/2018	\$ 36,000	\$ 28,800	Monthly auditing services for City of Ely
3	Keddington & Christensen, LLC, CPA	10/11/2016	12/30/2018	\$ 5,590	\$ 5,590	Annual audit for White Pine Historical Railroad
4	Basin Engineering	7/1/2016	6/30/2018	\$ 60,000	\$ 62,400	Engineering services for City of Ely
5	Ely Volunteer Fire Department	7/1/2015	6/30/2018	\$ 8,400	\$ 8,400	Meeting hall rental
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 129,370	\$ 124,570	

Additional Explanations (Reference Line Number and Vendor):

**Budget
FY2018-2019**

BUDGET - EXECUTIVE OFFICE

G/L ACCT	DESCRIPTION	FY17 Actual	FY18 Budget	FY19 Estimate
10-41-300	SUPPLIES			
	Miscellaneous			
	TOTAL - SUPPLIES	4,519	2,000	50
10-41-310	SERVICES			
	Council Meeting Room			2,100
	Miscellaneous			
	Contract Labor			
	TOTAL - SERVICES	-	700	2,100
10-41-330	TRAINING & TRAVEL	-	1,500	500
10-41-345	DONATIONS/CONTRIBUTIONS			
	Chamber of Commerce-4 way split			-
10-41-340	LICENSES/FEE/DUES		700	-
	TOTAL EXPENDITURES	4,519	4,900	2,650

Budget
FY2018-2019

BUDGET - FINANCE

G/L ACCT	DESCRIPTION	FY17 Actual	FY18 Budget	FY19 Estimate
10-45-300	SUPPLIES			
	Office Supplies			
	Miscellaneous			100
				100
	TOTAL - SUPPLIES	4,514	8,000	200
10-45-310	SERVICES			
	Audit - City include T&T 4 way			6,000
	Audit - Railroad Include T&T			5,590
	Caselle Support			4,368
	Hinton Burdick			7,200
	Miscellaneous			100
	TOTAL - SERVICES	5,290	1,000	23,258
10-45-330	TRAINING & TRAVEL	-	1,200	500
10-45-340	LICENSE/FEES/DUES	1,682	500	-
10-45-450	MAINTENANCE & REPAIRS			
10-45-700	CAPITAL OUTLAY			
	TOTAL EXPENDITURES	11,486	10,700	23,958

Budget
FY2018-2019

BUDGET - ADMINISTRATION

G/L ACCT	DESCRIPTION	FY17 Actual	FY18 Budget	FY19 Estimate
10-44-300	SUPPLIES			
	Office Supplies			2,000
	Postage			1,250
	Fuel			200
	Equip-4 way split/2 Computers			-
	Medical Supplies			75
	Flag			-
	Xerox			1,200
	Miscellaneous			500
	TOTAL - SUPPLIES	55,367	9,700	5,225
10-44-310	SERVICES			
	Advertising			1,500
	Miscellaneous Services			250
	BTC - IT service			3,300
	Work Card Expense			2,000
	Drug testing			150
	Fire Ext.			100
	Contract Labor - Apprasials			-
	Sterling Codifier			200
	TOTAL - SERVICES	6,803	1,000	7,500
10-44-330	TRAINING & TRAVEL		-	-
10-44-335	INSURANCE EXPENSE		-	13,900
10-44-365	ELECTION EXPENSE	15,469	-	17,000
10-44-340	LICENSE/FEES/DUES	1,015	1,000	100
10-44-410	UTILITIES			
	Phone & Cell			1,200
	Power			1,300
	TOTAL	1,782	1,800	2,500
10-44-450	MAINTENANCE & REPAIRS			
	City Car - Tires, Shocks, Struts			200
	TOTAL	-	-	200
10-44-700	CAPITAL OUTLAY	384	-	-
	TOTAL EXPENDITURES	80,820	13,500	46,425

Budget
FY2018-2019

BUDGET - MUNICIPAL COURT

G/L ACCT	DESCRIPTION	FY17 Actual	FY18 Budget	FY19 Estimate
10-42-300	SUPPLIES			
	Office Supplies			500
	Miscellaneous			100
	Judges Dues			250
	Xerox			1,500
	TOTAL - SUPPLIES	10,096	700	2,350
10-42-310	SERVICES			
	Software Support JSI			2,986
	Judge ProTem			100
	Translator			200
	CC Charges			1,000
	Transcription			200
	TOTAL - SERVICES	1,054	1,000	4,486
10-42-325	PRINTING			
	Xerox	158	11,000	-
10-42-330	TRAINING & TRAVEL	-	-	
	Nev Court Clerk Assoc Conf			
10-42-350	EVIDENTIARY FEE	840	-	1,500
10-42-355	PUBLIC DEFENDER	12,266	-	12,000
10-42-410	UTILITIES	789	800	3,180
	TOTAL EXPENDITURES	25,203	13,500	23,516

**Budget
FY2018-2019**

BUDGET - CITY ATTORNEY

G/L ACCT	DESCRIPTION	FY17 Actual	FY18 Budget	FY19 Estimate
10-46-300	SUPPLIES			
	Miscellaneous			50
	Supplies			100
	Lexis			1,350
	Small Claims Filing Fees			
	Railroad Litigation			50,000
	TOTAL	23,022	45,000	51,500
10-46-330	TRAINING & TRAVEL	473	2,000	1,000
10-46-340	LICENSES/FEES/DUES	-	2,000	1,000
10-46-360	SUBPOENA	200	300	750
10-46-700	CAPITAL OUTLAY			
	TOTAL EXPENDITURES	23,695	49,300	54,250

**Budget
FY2018-2019**

BUDGET - FIRE DEPARTMENT

G/L ACCT	DESCRIPTION	FY17 Actual	FY18 Budget	FY19 Estimate
10-55-300	SUPPLIES/SERVICES			
	Fuel			\$ 4,000
	Paper/cleaning products			\$ 1,400
	Mako Maintenance			\$ 1,400
	SCBA Flow Test with Upgrades			\$ 1,800
	Amkus maintenance			\$ 600
	Hydro tests SCBA Cylinders			\$ 900
	FF Equipment/PPE			\$ 4,500
	CDL Physical			\$ 240
	Software Support (Firehouse)			\$ 600
	Physicals 5 X 560			\$ 2,925
	Volunteers Physicals 7@467			\$ 4,670
	Hep Inoculations x 4 @ \$330/ea			\$ 2,310
	Replacement Flag @ Fire Station			\$ 750
	Clothing Allowance			\$ 4,380
	Apex			\$ 400
	Volunteers (7th man)			\$ 12,600
	Ariel Ladder Testing			\$ 1,500
	Sprinkler Inspection			\$ 330
	Fire Alarm & smoke detectors Inspect			\$ 160
	Fire Extinguishers & Testing			\$ 165
	Back Flow Test			\$ 120
	Pump Testing X 3			\$ -
	Direct			\$ 780
	Trace Air Check on Breathable Air			\$ 400
	Iamresponding Paging Fee			\$ 800
	BTC IT Services			\$ 1,536
	TOTAL SUPPLIES	57,661	15,589	49,266
10-55-320	AMBULANCE EXPENSE			
	State of NV Annual Fee			\$ 200
	ESO Software			\$ 2,495
	Stryker Maintenance			\$ 2,200
	Vehicle Maintenance			\$ 1,000
	Supplies			\$ 12,500
	Training			\$ 3,000
	Hep Inoculations x 4 @ \$330/ea			\$ 1,980
	Annual Inspection on Ambulance			\$ 400
	Annual Cert on Dfib-Physco Control			\$ 800
	Billing Service - 9.5% of Claims			\$ 13,300
	Medicare Fee			\$ -
	Collection Fees			\$ 2,600
	Medical Elec Equip Services			\$ 700
	TOTAL AMBULANCE	24,151	45,324	41,175

**Budget
FY2018-2019**

10-55-330	TRAINING & TRAVEL			\$	1,000
	Target Safety Online Training			\$	690
	TOTAL	80	-		1,690
1055-335	INSURANCE EXPENSE	-		\$	17,200
10-55-375	FIRE PREVENTION	-		\$	250
10-55-410	UTILITIES				
	Phone & Cell				1,200
	Heating				7,200
	Power				4,770
	TOTAL UTILITIES	9,735	-		13,170
10-55-450	MAINTENANCE			\$	6,000
	Total Maintenance	4,245	-		6,000
10-55-700	CAPITAL OUTLAY	-			
	GRAND TOTAL	\$ 91,627	\$ 60,913	\$	128,751

FIRE PROTECTION FRANCHISE FEE FUND

14-40-300	FIRE PROTECTION	-	81,955	-
	TOTAL	-	81,955	-
14-40-500	PRINCIPAL - FD LADDER TRUCK	22,468	23,624	24,839
14-40-550	INTERST - FD LADDER TRUCK	10,211	9,055	7,840
14-40-700	PRINCIPAL - AMBULANCE	271	14,726	13,938
14-40-750	INTERST - AMBULANCE	1,921	3,292	2,694
	GRAND TOTAL	34,871	132,652	49,311

Budget
FY2018-2019

BUDGET - PUBLIC WORKS

G/L ACCT	DESCRIPTION	FY17 Actual	FY18 Budget	FY19 Estimate
10-60-300	SUPPLIES			
	Miscellaneous			
	TOTAL	4,545	1,000	50
10-60-310	SERVICES			
	Miscellaneous			
	Total	-	-	-
10-60-320	ENGINEERING	1,200	-	12,000
10-60-335	INSURANCE EXPENSE	-		135
10-60-420	Street/Signal Light Repairs			
	Power			36,040
	Repairs & Supplies			5,000
	TOTAL	25,693	16,191	41,040
	TOTAL EXPENDITURES	31,438	17,191	53,225

Budget
FY2018-2019

BUDGET - BUILDING DEPT

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY18 Budget	FY19 Estimate
10-61-300	SUPPLIES			
	Miscellaneous			200
	Fuel			1,400
	Postage			250
	Code Books			750
	Fire Ext			50
	Office Supplies			200
	TOTAL SUPPLIES	3,842	1,000	2,850
10-61-310	SERVICES			
	TOTAL	-	-	-
10-61-335	INSURANCE		-	285
10-61-330	TRAINING & TRAVEL			
	ICC Testing - NV			200
	FEMA Testing - NV			200
	TOTAL	-	-	400
10-61-340	LICENSE/FEE/DUES		-	300
10-61-410	UTILITIES		500	400
10-61-450	MAINTENANCE			
	Tires & Services	77	500	1,300
10-61-700	Capital Outlay			
	TOTAL	3,919	2,000	5,535

**Budget
FY2018-2019**

BUDGET - ANIMAL CONTROL

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY18 Budget	FY19 Estimate
10-62-300	SUPPLIES			
	Supplies			
	Animal food/supplies			1,900
	Cleaning supplies			300
	Capture Equipment			200
	Fuel			1,600
	Euthanasia Supplies			100
	Protective gear			400
	Miscellaneous-Shirts			250
	Tools-Replacements			
	TOTAL - SUPPLIES	4,546	2,000	4,750
10-62-310	SERVICES			
	Vet Services			600
	Fire Extinguishers			100
	Testing/Shots			400
	Miscellaneous			
	TOTAL - SERVICES	140	1,050	1,100
10-62-330	TRAINING & TRAVEL	-	-	1,000
10-62-335	INSURANCE EXPENSE	-	-	640
10-62-340	LICENSES/FEES/DUES	-	-	-
10-62-410	UTILITIES			
	Cells & Phone			276
	Power			1,484
	TOTAL	1,519	1,700	1,760
10-62-450	MAINTENANCE & REPAIRS			
	General Vehicle Maintenance			500
	Tires			
	TOTAL	140	-	500
10-62-700	CAPITAL OUTLAY			-
	EXPENDITURE TOTAL	6,345	4,750	9,750

Budget
FY2018-2019

BUDGET - CEMETERY

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY18 Budget	FY19 Estimate
10-63-300	SUPPLIES			
	Supplies			1,000
	Fertilizer-Lawn Care			-
	Misc-headstone, vase replace			500
	Lawn Equip-mover & weed eater			3,700
	Fuel			4,000
	Shop Supplies-Tools, oils			750
	Safety Equipment			500
	Grass Seed			500
	Miscellaneous			-
	TOTAL	9,688	19,696	10,950
10-63-310	SERVICES			
	Fire Extinguisher			150
	Drug Testing/Shots			100
	Misc			50
	TOTAL	242	1,000	300
10-63-330	TRAINING	-	-	
10-63-335	INSURANCE EXPENSE		-	930
10-63-410	UTILITIES			
	Cell Phone			120
	Power			954
	TOTAL	841	1,000	1,074
10-63-450	MAINTENANCE & REPAIRS			
	Replace valves			250
	Maintain Lines			500
	Batteries - Tires			1,200
	Bldg Maintenance			300
	Parts for Mower & weed eater			750
	Vehicle Maintenance			750
	TOTAL	1,440	2,000	3,750
10-63-500	Bad Debt	-	1,000	
10-63-700	CAPITAL OUTLAY			
		-	-	
	EXPENDITURE TOTAL	12,211	24,696	17,004

Budget
FY2018-2019

BUDGET - PARKS DEPARTMENT

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY18 Budget	FY19 Estimate
10-64-300	SUPPLIES			
	Supplies			1,500
	Shop Tools			250
	Weedeaters			600
	Mowers			750
	Trees			-
	Fertilizer			-
	Fuel			4,000
	Sprinkler System			-
	Flags			500
	Misc			500
	TOTAL - SUPPLIES	16,201	19,148	8,100
10-64-310	SERVICES			
	Fire Ext			300
	Drug Testing			150
	Misc-Weed Training			50
	TOTAL SERVICES	630	2,000	500
10-64-330	TRAVEL & TRAINING	-		-
10-64-335	INSURANCE		-	2,100
10-64-410	UTILITIES			
	Power			1,972
	Phone & Cell			120
	TOTAL UTILITIES	2,640	4,000	2,092
10-64-450	MAINTENANCE & REPAIRS			
	Vehicle Maintenance-3			500
	Sprinklers Repairs			750
	Building Upkeep			750
	Equipment Repairs			500
	Tires			900
	TOTAL	1,905	2,500	3,400
10-64-700	CAPITAL OUTLAY			
	TOTAL - CAPITAL OUTLAY	-	-	-
	TOTAL EXPENDITURES	21,376	27,648	16,192

Budget
FY2018-2019

BUDGET - STREETS

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY18 Budget	FY19 Estimate	
15-40-300	SUPPLIES				
	Supplies			500	
	Miscellaneous			1,500	
	Miscellaneous Tools			250	
	Cutting Edges			3,000	
	Street Brooms			500	
	Street Signs & Post			3,000	
	Oil & Rock			14,500	
	Safety Supplies			250	
	Hot Patch Material			5,000	
	Floor Jack			700	
	Crack Seal			10,000	
	Cold Mix			10,000	
	Fuel			15,000	
	Metal S & W			1,200	
	Salt Sand			19,700	
	Concrete			3,000	
	Earth Auger			1,500	
	TOTAL	11,214	-	89,600	PTF
15-40-310	SERVICES				
	Drug Tests X4			225	
	CDL Physical & Licenses				
	Fire Extinguishers Equip/Vehicles			475	
	TOTAL	295	-	700	PTF
15-40-320	PUBLIC TRANSIT EXPENSE	376,330	168,200	117,939	
15-40-330	TRAINING & TRAVEL	-		-	PTF
15-40-335	INSURANCE EXPENSE	7,853		8,950	PTF
15-40-410	UTILITIES				
	Cell Phones			275	
	Power			414	
	TOTAL	275	-	689	PTF
15-40-450	MAINTENANCE & REPAIRS				
	Oil, Filter, Samples			3,000	
	Tires - Truck			1,000	
	Tires Dump Truck X4				
	Used Tires Dump Truck X2			5,000	
	Miscellaneous			1,000	
	TOTAL	(400)	-	10,000	PTF
15-40-500	ENGINEERING			8,000	PTF

**Budget
FY2018-2019**

15-40-610 **RTC CAPITAL**

15-40-700 **CAPITAL OUTLAY**
(List items)

TOTAL

TOTAL EXPENDITURES

PTF

-	-	-
376,330	168,200	117,939

STREET IMPROVEMENT FRANCHINSE FEE FUND

14-40-350 **STREET IMPROVEMENT FUND**

TOTAL

TOTAL EXPENDITURES

957	-	-
957	-	-

Budget
FY2018-2019

BUDGET - WATER DEPARTMENT

G/L ACCT	DESCRIPTION	YTD FY16-17 Actual	FY17-18 Budget	FY18-19 Estimate
51-70-300	SUPPLIES			
	Office Supplies-4 way split			2,000
	Postage (office & billing)			6,000
	Inventory Supplies			10,000
	Safety Supplies			1,000
	Chlorine & shipping			20,000
	Cold Mix			10,000
	Backfill materials			10,000
	Fuel - 80%			7,040
	Tires - 80%			4,000
	Meters			5,000
	Fire Hyd-1			3,000
	Pressure Reducing Valves-2			5,000
	Clay Valves-2			10,000
	Tack Oil			6,000
	Meter Pits-24			15,500
	Chlorine Pumps			4,000
	Main Valves-2			3,000
	Concrete - sidewalks			6,250
	Xerox			1,200
	Compressor & Generator-80%			2,000
	Line Locator			3,465
	Cement Mixes			3,130
	Hot Mix			30,000
	TOTAL	143,360	129,600	167,585
51-70-310	SERVICES			
	Caselle			4,200
	BTC - IT service			3,300
	Audit Expenses- 4way split			6,000
	Hinton Burdick			7,200
	Fire Hall Rental			2,100
	CDL Physicals & Licenses			250
	Misc. Services			1,000
	Rental			2,000
	Scada Communication			5,000
	Outside labor/Contractors			10,000
	Sterling Codifiers			200
	CCR Advertising			600
	Raul Naranjo			5,000
	TOTAL	27,537	30,000	46,850
51-70-330	TRAINING & TRAVEL			
	General Fund 4 way split			1,000
	TOTAL	30	1,000	1,000
51-70-335	INSURANCE EXPENSE	12,936	13,700	14,400

Budget
FY2018-2019

51-70-340	LICENSE/FEES/DUES			
	NDEP Permits			2,200
	Misc			1,200
	WPC Treasurer			900
	TOTAL	2,240	3,000	4,300
51-70-410	UTILITIES			
	Phone & Cell			1,300
	Power			50,880
	TOTAL	26,930	38,000	52,180
51-70-450	MAINTENANCE & REPAIRS			
	Back hoe repairs-90%			10,500
	Vehicles-80%			2,000
	Equipment			2,000
	Misc repairs			2,000
	TOTAL	21,861	60,000	16,500
51-70-500	ENGINEERING	13,356	25,000	15,000
51-70-550	WATER TESTING	1,512	2,000	2,000
51-70-600	CAPITAL IMPROVEMENT PROJECT			
	Aultman Project			125,000
	TOTAL	-	-	125,000
51-70-700	CAPITAL OUTLAY		-	
	Truck-80%			39,200
	Mini X - 80%			24,000
	TOTAL	1,384	-	63,200
51-70-790	DEPRECIATION - AMORTIZATION	355,313	360,000	360,000
	GRAND TOTAL	606,459	662,300	868,015

**Budget
FY2018-2019**

BUDGET - SEWER

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY18 Budget	FY19 Estimate
52-70-300	SUPPLIES			
	Office Supplies-4 way split			2,000
	Postage (office & billing)			6,000
	Miscellaneous			1,000
	Sewer Supplies-rod,hose,cutters			8,000
	Fuel-20%			1,760
	Tires-20%			1,000
	Xerox			1,200
	Manhole Rings Lids			1,000
	Compressor & Generator-20%			500
	TOTAL	32,111	30,000	22,460
52-70-310	SERVICES			
	Caselle			4,200
	BTC - IT Service			3,300
	Audit Expenses-4 way split			6,000
	Hinton Burdick			7,200
	Fire Hall Rental			2,100
	Outside Labor/contractors			4,000
	Sterling Codifiers			200
	CDL Physicals & Licenses			250
	TOTAL	18,814	18,500	27,250
52-70-330	TRAINING & TRAVEL	-	1,000	1,000
52-70-335	INSURANCE EXPENSE	86,533	90,000	94,500
52-70-340	LICENSE/FEE/DUES	80	6,000	200
52-70-410	UTILITIES			
	Phone & Cell			1,300
	Power			5,830
	TOTAL	5,632	10,000	7,130
52-70-450	MAINTENANCE & REPAIRS			
	Back hoe repairs-10%			1,170
	Vehicles-20%			500
	Equipment-20%			500
	TOTAL	1,127	5,000	2,170
52-70-500	ENGINEERING	12,533	15,000	15,000
52-70-700	CAPITAL OUTLAY	384	-	
	Sewer Camera			5,995
	Truck-20%			9,600
	New Mini X-80%			6,000
	TOTAL			21,595

Budget
FY2018-2019

52-75-600 CAPITAL IMPROVEMENTS PROJECTS
Aultman Project
New Sewer Line-Crawford
TOTAL

52-70-790 DEPRECIATION - AMORTIZATION

GRAND TOTAL

	-	
		53,750
		5,000
		58,750
223,619	240,000	240,000
380,833	415,500	490,055

**Budget
FY2018-2019**

BUDGET - WWTP

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY18 Budget	FY19 Estimate
52-76-300	SUPPLIES			
	Degreaser/deodorant block			200
	Paper Products			300
	Safety Supplies			600
	Hoses/Nozzles			100
	Misc Supplies			500
	Trailer Liners			2,000
	Weed Spray/sterilizer			2,000
	Polymer			10,000
	Tires			400
	Fuel			1,800
	Plow Parts			250
	TOTAL	20,046	11,650	18,150
52-76-310	SERVICES			
	Calibrate Flow Meters			600
	Calibrate Scales			500
	Crane Service			2,000
	UPS/Postage			500
	Outside services-Naranjo			5,000
	Fire Extinguishers			250
	VSC Control			3,570
	Ground Wire Maintenance			1,000
	TOTAL	12,442	14,000	13,420
52-76-320	LAB SUPPLIES	3,219	4,000	4,000
52-76-330	TRAINING & TRAVEL			
	Education/Testing	-	1,000	1,000
52-76-340	LICENSE/FEES/DUES			
	NDEP & BWQP/Permit Renewal	-	2,000	6,750
52-76-410	UTILITIES			
	Phones/Internet			1,500
	Power			50,880
	TOTAL	35,018	75,000	52,380
52-76-450	MAINTENANCE & REPAIRS			
	Centrifuge			4,000
	Grease whole plant			500
	Aerator Failures			3,000
	Reseal Pavement			3,500
	Oil & Filter for blowers			1,500
	Screw Pump Failure			5,000
	Centrifuge			3,500
	Vehciles			2,500
	TOTAL	9,680	43,000	23,500

**Budget
FY2018-2019**

52-76-550	WATER TESTING	1,508	1,700	5,000
52-76-600	CAPITAL IMPROVEMENTS			
	(List items)			
	Reroof Screen&Waste Pump Room			7,000
	2 Drives on Aeration Blowers			5,000
	TOTAL	-	-	12,000
52-76-700	CAPITAL OUTLAY			
	(List items)			
	TOTAL	-	28,000	-
	GRAND TOTAL	81,913	180,350	136,200

Budget
FY2018-2019

BUDGET - LANDFILL

G/L ACCT	DESCRIPTION	YTD FY17 Actual	FY2018 Budget	FY2019 Estimate
	Operating Expenses			
54-70-300	SUPPLIES			
	Office Supplies-4 split			2,000
	Postage (office & billing)			6,000
	Fuel			3,000
	Diesel			50,000
	Lube/Filters			7,000
	Antifreeze			2,500
	Oil			7,500
	Miscellaneous Supplies			3,500
	New office equip & supplies			1,000
	Drinking Water filter			70
	Safety Supplies			2,500
	Cutting Edges			6,000
	Misc hand tools - drill bits			1,500
	Charge/Equip Check Books			1,000
	Xerox-4 way split			1,200
	Signage			500
	TOTAL	98,109	109,200	95,270
54-70-310	SERVICES			
	Contract Labor - Chipping			-
	Drug Testing			650
	Freight - UPS			-
	Metal Recycling			25,000
	Miscellaneous			3,000
	CDL Physicals & Licenses			100
	Fire Hall Rental			2,100
	Hinton Burdick			7,200
	Caselle			4,200
	BTC - IT service			3,300
	Audit Expense-4 way split			6,000
	Fire Extinguishers Equip/Vehicle			500
	Water Testing			6,000
	Honor Camp (5 days)			500
	Sterling Codifiers-4 way split			200
	TOTAL - SERVICES	70,545	65,000	58,750
54-70-325	RECYCLING CENTER	-	-	
	Ties for Bales		-	2,000
	Cardboard Shipments			10,000
	Supplies/Cutters			2,500
	Enclosure/Canopy			4,500
	TOTAL - RECYCLING			19,000
54-70-330	TRAINING & TRAVEL	147	1,500	1,000
54-70-335	INSURANCE EXPENSE	9,032	9,500	10,500

Budget
FY2018-2019

54-70-340	LICENSES/FEE/DUES	1,031	2,000	2,000
54-70-410	UTILITIES			
	Phone & Cell			2,400
	Power			3,180
	TOTAL - UTILITIES	3,840	7,150	5,580
54-70-450	MAINTENANCE & REPAIRS			
	Equipment Repairs			30,000
	Dump Trucks Tires			2,500
	Pick up trucks			1,500
	Dump Truck Ram			10,000
	Loader Tires w/Foam X2 - Rear			15,000
	Loader Radial Tires-Front 2 tires			-
	Oil Analysis for equip			2,000
	TOTAL	10,939	25,700	61,000
54-70-500	ENGINEERING	17,600	7,800	7,800
54-70-520	CREDIT CARD EXPENSE	705	1,500	1,500
54-70-600	CAPITAL OUTLAY			
	(list items)			
	Compactor - Used			185,000
	Landfill Service Truck			50,000
	TOTAL	28,711	-	235,000
54-70-790	DEPRECIATION - AMORTIZATION	100,597	98,000	98,000
54-70-800	LANDFILL CLOSURE		135,000	80,000
54-75-500	BAD DEBT EXPENSE	132,045	5,000	5,000
54-75-600	CAPITAL IMPROVEMENT			
	(List items)			
	Culvert & Piping			6,000
	Class 150R Rip/Rap Run off Ditch			10,000
	TOTAL	4,698	176,750	16,000
	TOTAL LANDFILL DEPT	467,936	632,600	696,400

JenniferLee

From: Mark S Bassett [president@nnry.com]
Sent: Monday, March 26, 2018 4:38 PM
To: Jennifer Lee
Subject: Fw: Transportation Alternatives Program

Importance: High

From: Chandler, Melissa C
Sent: Monday, March 26, 2018 2:26 PM
To: Mark S Bassett
Subject: RE: Transportation Alternatives Program

It could be with any of the mentioned below.

From: Mark S Bassett [mailto:president@nnry.com]
Sent: Monday, March 26, 2018 2:14 PM
To: Chandler, Melissa C <MChandler@dot.nv.gov>
Subject: Re: Transportation Alternatives Program

Hi Melissa,

Who could we partner with? Could it be our local RTC? the City of Ely? or White Pine County?

Thanks,
Mark

Mark S. Bassett
President
Nevada Northern Railway Museum
A National Historic Landmark

O: (775) 289-2085 C: (775) 289-0103

Depot: 1100 Avenue A, Ely Nevada
Mail: PO Box 150040, Ely NV 89301
Web: www.nnry.com
Facebook: www.facebook.com/nnry1.com

From: Chandler, Melissa C
Sent: Monday, March 26, 2018 1:36 PM
To: president@nnry.com ; Transportation Alternatives Program Mailbox
Subject: Transportation Alternatives Program

Good Morning Mark,

1. Nonprofit organizations are not eligible as direct grant subrecipients for TA Set-Aside funds unless they qualify through one of the eligible entity categories (e.g., where a nonprofit organization is a designated transit agency, school, or an entity responsible for the administration of local transportation safety programs). Nonprofit entities are eligible to partner with any eligible entity on an eligible project, if State or local requirements permit.

- Please provide further information

2. Please provide information regarding cost over runs and how you plan to address the situation.

3. What is your estimated time frame of delivering this project (Please provide us with an open to traffic date)

4. Please provide any further project information not part of your project application.

5. Will you accept an award less than you applied for?

- If yes, please indicate whether local funds will be used to make up the shortfall, or if the project scope will be reduced. If the project scope is to be reduced, describe what part of the project (please be specific) you would accept partial funding for.

We are requesting this information before the close of business of March 30, 2018. This information will be used to help the scoring committee in their role of ranking and awarding TAP funds.

Should you have any questions please let me know.

Thanks!

Melissa Chandler

Transportation Analyst II, Multi-Modal & Program Development
State of Nevada, Department of Transportation
1263 S. Stewart Street
Carson City, NV 89701

Office: 775-888-7170

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NEVADA NORTHERN RAILWAY

A NATIONAL HISTORIC LANDMARK



Nevada Northern Railway Foundation

Depot: 1100 Avenue A, Ely, Nevada 89301

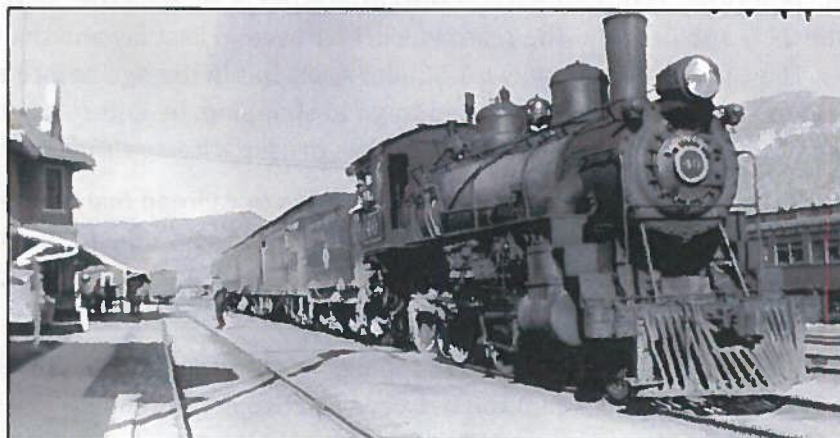
Mailing Address: PO Box 150040, Ely, Nevada 89315

Voice: (775) 289-2085 • Web: www.nnry.com • E-mail: info@nnry.com

PROJECT TITLE: Ping-Pong Train Track Restoration TAP Grant Application

PROJECT NARRATIVE: This grant is for the historic preservation and rehabilitation of a historic railroad transportation corridor between the Nevada Northern Railway National Historic Landmark and the White Pine Public Museum. This grant is to reopen the existing historic 1906 railroad track, rebuild a short distance of missing railroad track and pave the existing gravel pedestrian path between the two museums. We have the resources and the experience to begin this project after the awarding of the grant and expect to have the project complete within a four-month construction period.

The Nevada Northern Railway National Historic Landmark is located in Ely Nevada. The railroad was built from 1905 through 1907. The reason for the railroad was the development of the copper deposits, located to the west of Ely at Ruth Nevada. The railroad was core to the success of the development of these copper resources. Without the railroad, there would not have been any development of the copper mines here.



Locomotive 40 still operates at the Nevada Northern Railway National Historic Landmark. On the left side of the photo is the East Ely Railway Depot. The track that Locomotive 40 is on is the original mainline track that was built in 1906. It is this track that this grant will restore to the White Pine Public Museum which is located about a half mile further down this track.

On September 29, 1906, the community celebrated Railroad Day which has been called largest

party in Ely's history. As part of the festivities, Mark Requa, the founder of the railroad, drove a railroad spike made of Ruth copper, to celebrate the arrival of the railroad in Ely.

By the next year, the relationship between the railroad and the community soured. The railroad decided to develop a model community to the east of the existing community of Ely. In 1907, they built

Award Winning Destination

Best Tour in Rural Nevada – 2017

Nevada State Treasure – 2013 & 2012

Trip Advisor Certificate of Excellence – 2017, 2016, 2015, 2014

Best Preservation Effort in the West • Attraction of the Year – 2012

Best Museum in Rural Nevada – 2017, 2016, 2014, 2013, 2010, 2009, 2008

Best Museum - Special Recognition – 2010 • Favorite Nevada Attraction – 2008

Best Event in Rural Nevada – The Polar Express – 2017, 2016, 2015, 2014 & 2013

Best Place to Take the Kids in Rural Nevada – 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007

a two story mission style depot of local sandstone. On the outside of the depot, proudly displayed was the name ELY.

It was the railroad's plan to have the existing citizens in Ely move on to railroad property. The railroad had developed a planned community with wide streets and utilities. It was the railroad's plan that this new community would replace Ely's helter-skelter development that had started in the 1870s.

Other railroads had used this plan throughout the entire country and for the most part it had always worked. People would move to the new railroad town. That plan didn't work here, the citizens of Ely sued the railroad for three things: They wanted their name back, they wanted a depot built in the existing City of Ely and they wanted a bypass track built so the ore trains would not run through the city but around it.

The citizens of Ely won on all three counts! They got their name back, the railroad was forced to change the depot name to East Ely. They forced the railroad to build a depot in the center of Ely and the railroad was forced to build a bypass track above the town for the ore trains.

The unforeseen consequence of the citizens of Ely winning the court case was that there were now two cities, Ely and East Ely. The railroad workers lived in East Ely and the businesses and churches were in Ely. The two cities were only a 1.5 miles apart but in the age before the automobile, if the railroad workers and their families wanted to go to shopping, be entertained or go to church; they had a round trip of three miles. They could either walk or take a horse-drawn conveyance.

This wasn't acceptable to the railroad workers or railroad management, so the railroad instituted short passenger trains that ran only between East Ely and Ely on a frequent schedule. Since the trains didn't go far and they were on a frequent schedule, they were nicknamed the Ping-Pong Trains because they bounced back and forth between the two communities.

Families rode these trains to go shopping, be entertained and on Sunday morning, the railroad provided church trains that ran between the two communities. The Ping-Pong Train was a way of life that was part of growing up in Ely.

Today, the communities of Ely and East Ely have merged into the City of Ely. Of course the automobile rules and people can drive between the two communities, so it would appear that the Ping-Pong Trains are just a nice historic story.

But events have conspired to show the need to reinstate the Ping-Pong Trains. Today, the two largest museums in White Pine County are located just over a ½ mile apart and they are connected by the original track that was installed by Mark Requa in 1906.

In 2008, a gravel walking trail was established between the two museums and visitors are encouraged to walk between the two museums. Over the past decade this walking trail has deteriorated.

The Nevada Northern Railway Ping-Pong Train Track Restoration project is to restore to operating condition the original mainline track that was built in 1906. This track connects the Nevada Northern Railway National Historic Landmark to the White Pine Public Museum. An additional feature of this project will be to pave the existing pedestrian path that parallels the railroad track and provide separation between the railroad track and path.

Bringing back the historic Nevada Northern Railway Ping-Pong Trains that will be running between the two museums will increase visitation to both museums. When the Ping-Pong Trains are not running, the paved pedestrian path will encourage visitors to walk the short distance between the two

museums. The Nevada Northern Railway will commit to operating the Ping-Pong Trains on a regular basis in cooperation with the White Pine Public Museum.

We do have a proof of concept. In 2008 when the track was still serviceable, we did run Ping-Pong Trains between the two museums. Since that time the railroad has gotten two smaller locomotives that will be ideal for the Ping-Pong Trains.

The scope of work includes rehabilitating two railroad track switches, two railroad street crossings, building a retaining wall to prevent erosion, rehabilitating 2,974 feet of exiting 1906 railroad track and reconstructing 1,235 feet of railroad track within the original 1906 right-of-way. The reason for the reconstruction of the track is that the original track was pulled up

in the 1970s. Putting this track back into service will give us operational flexibility to avoiding interference with our excursion trains. We learned this during the proof of concept in 2008. This grant will also pave the exiting pedestrian path that parallels the railroad track for a distance of 2,974 feet and provide separation between the two.

PROJECT PREPAREDNESS: The project exists within our railroad right-of-way. Most of the track is already in place and needs only new ties and ballast. The short section of track that we are rebuilding is within our right of way. We have the historic rail already on site to rebuild this section of track.

The two street railroad crossings are on City of Ely streets. The track still exists under the pavement. The City of Ely has submitted a Letter of Support for this project and also agrees to let the railroad rehabilitate the two crossings.

The Nevada Northern Railway Foundation recently completed a \$1.3 million LPA project in conjunction with NDOT to rehabilitate seven miles of our track. This included tie replacement, railroad switch rehabilitation and ballast placement. We did the seven miles of track within a six month construction period. We are confident that we can have this project completed in a four month period.

BENEFITS TO NON-MOTORIZED MOBILITY AND TRAVEL CHOICES: Opening this track will serve as a conveyor of pedestrians between the two largest museums in White Pine County. Riding the Ping-Pong Trains will allow visitors to avoid five street crossings, thus eliminating the associated vehicle/pedestrian conflicts. The Ping-Pong Trains will operate during peak visitation hours at the two museums. It is envisioned that the Ping-Pong Trains will operate either every 20 minutes or 30 minutes during this peak visitation period.



Above is Locomotive 109 with Caboose 22 at the White Pine Public Museum's Cherry Creel Depot in 2008. We operate Ping-Pong trains as a proof of concept and found that visitors really liked to ride the train between the two museums.

When the Ping-Pong Trains are not operating, the paved pedestrian path will guide visitors between the two museums safely, and will improve access to those with disabilities. Currently, with the way the path is laid out, it encourages pedestrians to jaywalk and cut diagonally across street intersections. Once the path is realigned, paved and signed this will cut down on the temptation for pedestrians to wander off the path.

In both cases, having our visitors either ride the Ping-Pong Trains and use the new and improved pedestrian path, will improve the safety element for non-motorized mobility and travel choices.

SUMMARY: The historic preservation and rehabilitation of the historic railroad transportation corridor between the Nevada Northern Railway National Historic Landmark and the White Pine Public Museum will provide safe passage between the two museums.

The Nevada Northern Railway Foundation has the experience and the resources to complete this project in four months for the betterment of the community and visitation to our community.

Even though the two museums are about a half mile apart, if a visitor decides to drive between the two museums, the distance doubles. And let's face it, once the children are safely buckled into the seats, does a parent want to drive just a mile or will they continue driving and leave the community?

Offering the Ping-Pong Trains will be a low-cost mode of transportation that will appeal to the visitors of both museums. By visiting both museums, the visitor's stay in Nevada will be extended. Since we're hours away from the next city, the visitor will most likely spend the night in Ely. We have already seen this happening at the Nevada Northern Railway National Historic Landmark. When our visitors take an excursion train ride and do our existing walking tour, this leads to a three-hour to five-hour visit. By the end of the visit, tourists are then thinking lunch or dinner or perhaps staying the night. Funding this project will increase room nights and tourism in Ely, which in turn will bring more outside money into the community.



NEVADA NORTHERN RAILWAY

A NATIONAL HISTORIC LANDMARK



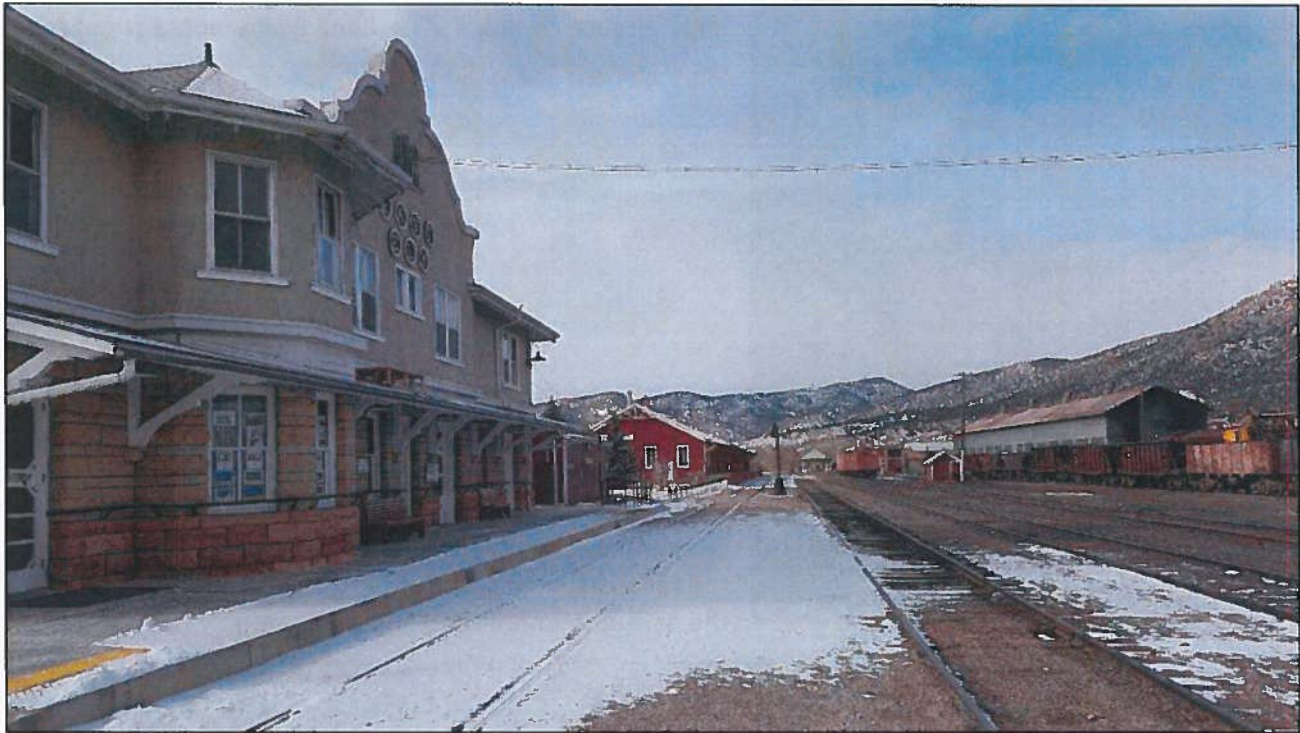
Nevada Northern Railway Foundation

Depot: 1100 Avenue A, Ely, Nevada 89301

Mailing Address: PO Box 150040, Ely, Nevada 89315

Voice: (775) 289-2085 • Web: www.nnry.com • E-mail: info@nnry.com

PROJECT TITLE: Ping-Pong Train Track Restoration TAP Grant Application Supplemental Information



Above is the East Ely Depot. The track on the left is the team track and the track on the right is the mainline. The Ping-Pong trains would use the team track, while our excursion trains use the mainline.

Award Winning Destination

Best Tour in Rural Nevada – 2017

Nevada State Treasure – 2013 & 2012

Trip Advisor Certificate of Excellence – 2017, 2016, 2015, 2014

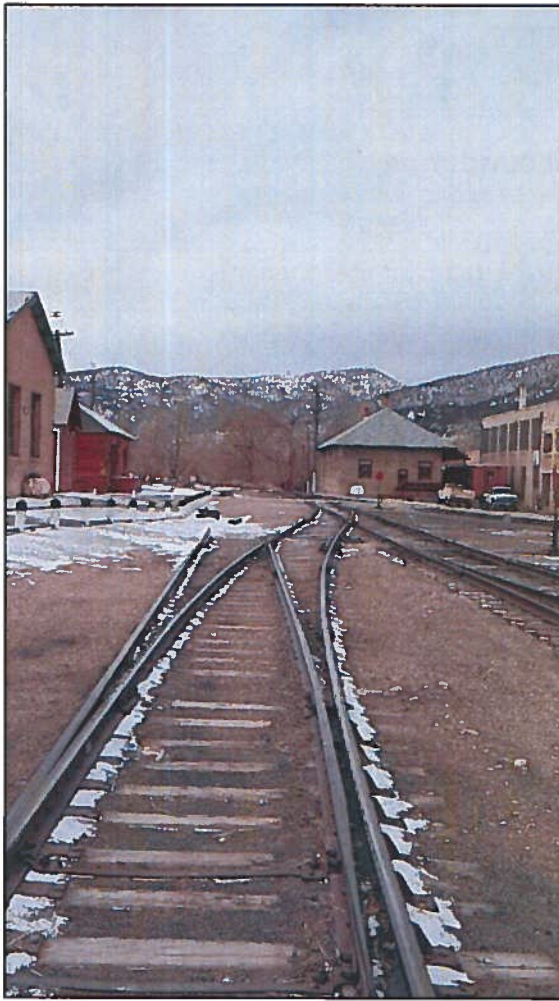
Best Preservation Effort in the West • Attraction of the Year – 2012

Best Museum in Rural Nevada – 2017, 2016, 2014, 2013, 2010, 2009, 2008

Best Museum - Special Recognition – 2010 • Favorite Nevada Attraction – 2008

Best Event in Rural Nevada – The Polar Express – 2017, 2016, 2015, 2014 & 2013

Best Place to Take the Kids in Rural Nevada – 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007

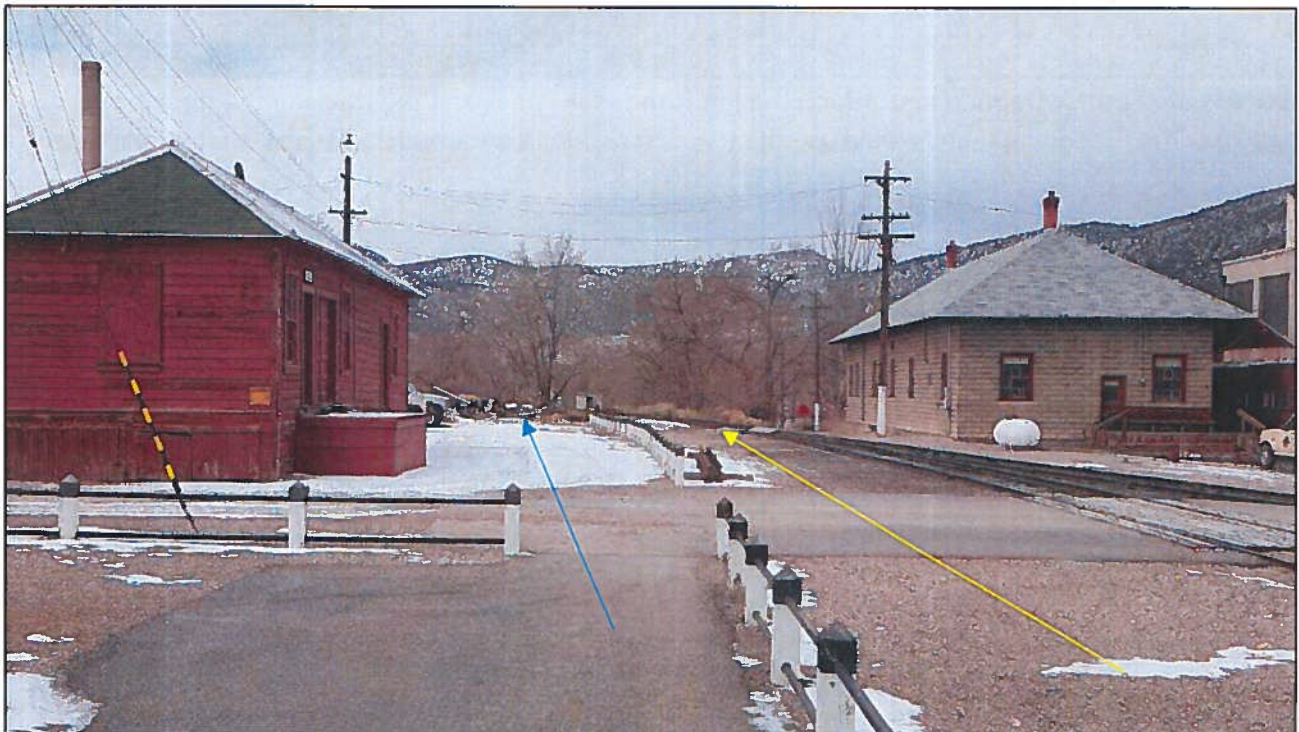


This is the beginning of the project. This is the current end of the team track looking west. The grant would provide funds to reconstruct the team track farther west to its connection with the original mainline.

The track on the right is the mainline that continues on west. The team track does join the mainline 1,235 feet from this point.

The tall two story building is the machine shop Enginehouse complex. Ping-Pong trains would stop here for visitors to explore the complex.

Below is the road crossing that the Ping-Pong train would stop at to let visitors visit the machine shop Enginehouse complex. The yellow arrow shows where the reconstructed track would go. The blue arrow shows the continuation of the pedestrian path.

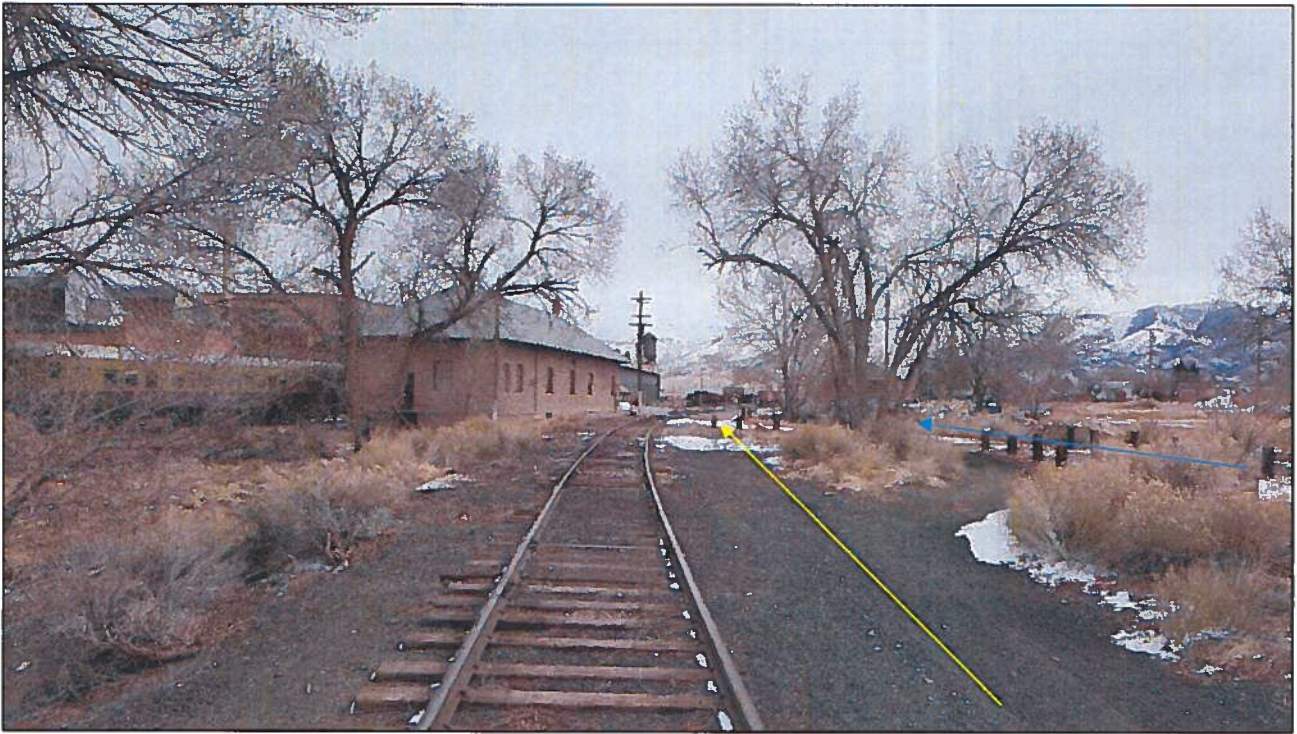




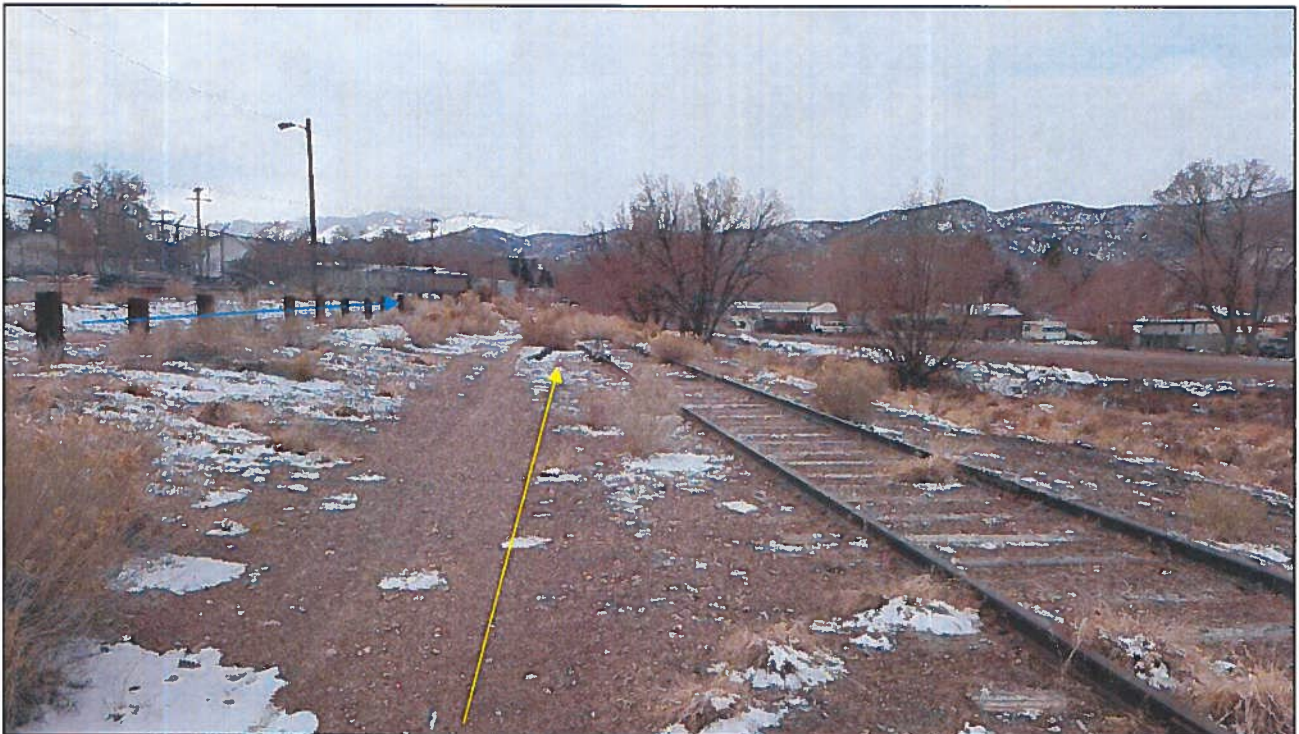
We are farther down the track, still looking west. The yellow arrow is the path of the reconstructed track and the blue arrow is the pedestrian path.



The pedestrian path would be realigned here to make room for the continuation of the team track. We are looking west.



We are now looking east towards the Nevada Northern Railway National Historic Landmark.



Looking west towards the White Pine Public Museum. The yellow arrow is pointing to the switch on the mainline, this is the end of the reconstruction. Ping-Pong trains would now use the 1906 mainline track. The gravel pedestrian path is on the left behind the post and wire fence.



We are facing the White Pine Public Museum and standing on the gravel pedestrian path. The track is to the right hand side indicated by the yellow arrow.

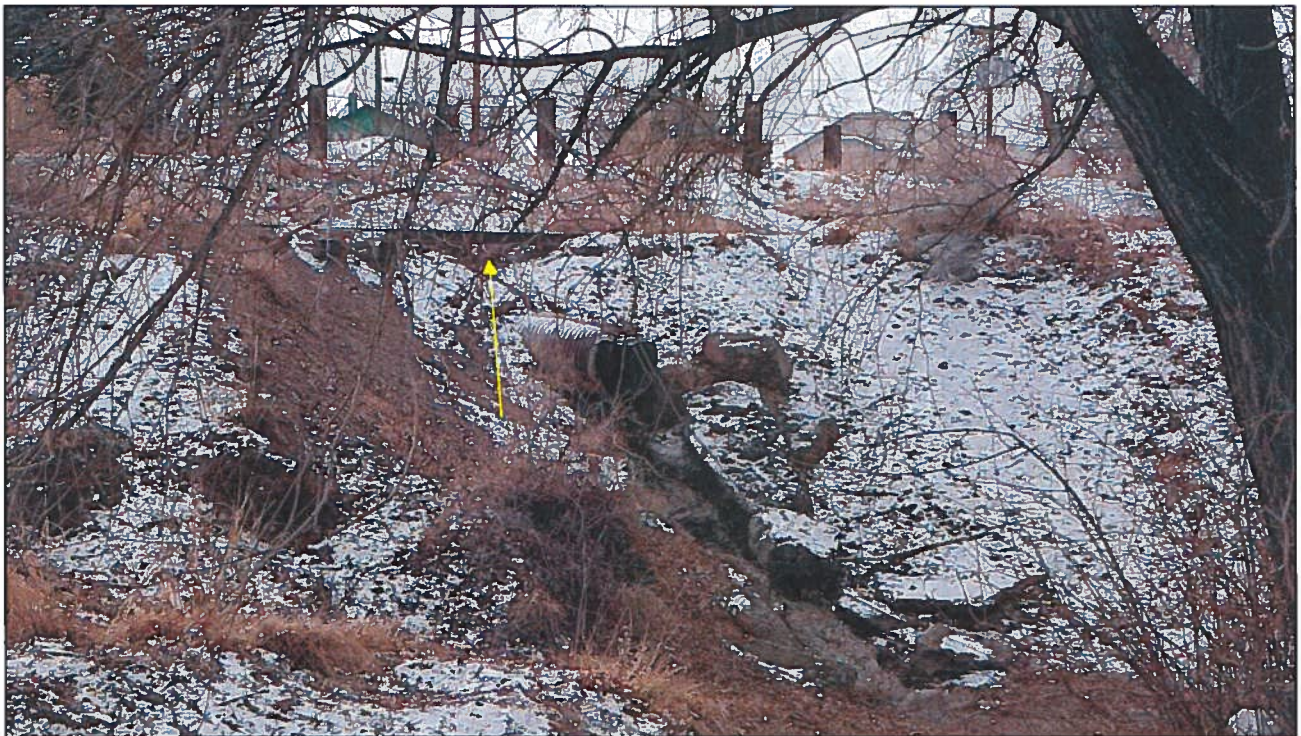


This the Avenue C crossing. As you can see the crossing still exists. The grant would allow for the rebuilding of this crossing.

At this point the pedestrian path disappears. It will be rerouted and continue on to the White Pine Public Museum.



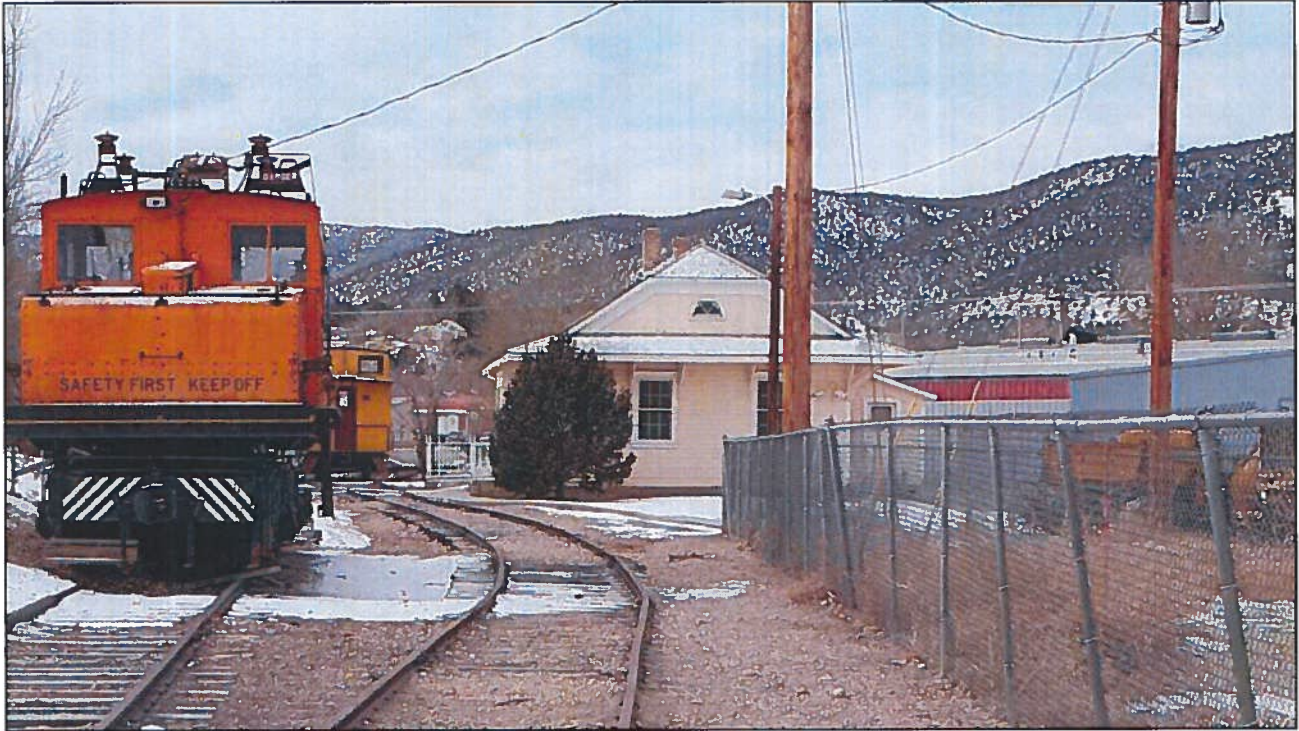
This is the Orson Street crossing. It has already been rebuilt. No work is anticipated on this crossing. We are facing west toward the White Pine Public Museum.



This is the location for the retaining wall. The yellow arrow is pointing to the track that has been eroded. The posts in the background are for the pedestrian path.



The view on the left is looking east towards the Orson Street crossing and the Nevada Northern Railway yard. The view on the right is looking towards the White Pine Public Museum. This shows the last road crossing that needs to be rebuilt.



These are the tracks at the White Pine Public Museum. The building in the center of the photo is the Nevada Northern Railway Cherry Creek Depot. The White Pine Public Museum paid to have the depot moved from Cherry Creek to its current location. Passengers riding the Ping-Pong trains would board at the depot and ride to the East Ely Depot.

In the past the track continued further west to the Ely Depot and downtown Ely. This was the route of the Ping-Pong trains during the day. Approval of this project would once again allow the Ping-Pong trains to operate. Now instead of from East Ely to Ely, they would operate between White Pine County's two biggest museums.

Nevada Northern Railway National Historic Landmark Ping-Pong Train Track Restoration TAP Application

Area Map



Key

- Track to be Reconstructed..... — — — — —
- Track to be Rehabilitated..... —————
- Grade Crossing to be Rehabilitated... ————
- Grade Crossing no work needed..... ————
- Pedestrian Path to be Paved..... —————

Nevada Northern Railway National Historic Landmark Ping-Pong Train Track Restoration and Walking Trail

Budget

Item	Description	Unit	Quantity	Cost
1	Engineering	Lump Sum	1	\$ 30,000.00
2	Mobilization and demobilization	LS	1	\$ 50,000.00
3	Grading Crossing on Ave. C/ North St. (asphalt)	EA	1	\$ 35,000.00
4	Grading Crossing on Center St. (asphalt)	EA	1	\$ 42,000.00
5	Grading Crossing at Engine House (asphalt)	EA	1	\$ 11,000.00
6	Track Reconstruction including materials and installation	LF	1,235	\$ 154,375.00
7	Track Rehabilitation including materials and installation	LF	2,974	\$ 223,050.00
8	Ballast (material only)	Ton	2,000	\$ 27,000.00
9	Ballast Loading and Unloading	Car	25	\$ 15,000.00
10	Retaining Wall	Lump Sum	1	\$ 8,500.00
11	Track Switch Material	Misc	1	\$ 7,500.00
12	Asphalt Walking Path wide and signage	SF	13,200	\$ 107,580.00
13	Fencing for separation of track and path	LF	2,000	\$ 86,000.00
			Total	\$ 797,005.00

Schedule

1	Project award to mobilization	30	days
2	project construction	60	days
3	Punch list, clean-up and demobilization	30	days



CITY OF ELY

501 Mill Street Ely, Nevada 89301
City Hall (775) 289-2430 - Fax (775) 289-1463

February 8, 2018

Lewis Lem, Ph.D.
Federal Programs Manager, NDOT Planning
Nevada Department of Transportation
1263 S. Stewart Street, Rm 205
Carson City, NV 89712

Dear Dr. Lem,

The Ely City Council has voted unanimously to support the application of the Nevada Northern Railway Foundation to open the historic railroad track between the Nevada Northern Railway National Historic Landmark and the White Pine Public Museum.

The track that the Foundation wants to restore is the original mainline of the railroad that was built in September 1906 and still exists. Opening this track between the two museums will increase visitation to both museums. The Foundation has committed to operate tourist trains between the two museums once the track is restored.

As part of the project, the Foundation proposes to also pave the existing gravel walking trail between the two museums. Doing so, will encourage visitors to walk the less than a mile path between the two museums when trains are not operating.

Funding this project will increase visitation and room nights to the City of Ely and White Pine County. This project will be an economic stimulus for our community. The City of Ely strongly urges the Nevada Department of Transportation to fund this TAP application.

Sincerely,

Melody Van Camp, Mayor

The City of Ely is an equal opportunity provider and employer.

WHITE PINE PUBLIC MUSEUM

Ely, Nevada

February 26, 2018

Lewis Len, Ph.D.
Federal Programs Manager, NDOT Planning
Nevada Department of Transportation
1263 S Steward St, Rm 205
Carson City, NV 89712

Dear Dr. Len,

The White Pine Public Museum (WPPM) supports the application of the Nevada Northern Railway Foundation re-opening of the historic railroad track and walk-way between the two Museums.

This proposal would greatly enhance not only the visitors to the museum but would be a benefit for special events planning. The WPPM envisions events opened to class reunions, quaint weddings, conventions, family reunions and other community functions.

The WPPM is striving to be a shining star in White Pine County and the City of Ely; to be an asset to visitors and residences alike. This proposal would greatly benefit both museums.

We strongly feel that the Nevada Department of Transportation should fund this TAP application.

Regards,



Vickie Pearce,
Manager