

STATE OF NEVADA

2022 Consolidated Annual Performance Evaluation Report (CAPER)



Housing and Community Development Programs

CDBG
HOME
HTF
ESG
HOPWA



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With the State of Nevada Housing Division and
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For the U.S. Department of Housing and Urban Development (HUD)

State of Nevada

2022 Consolidated Annual Performance and Evaluation Report (CAPER)

EXECUTIVE SUMMARY

This is the third Consolidated Annual Performance and Evaluation Report (CAPER) for the State of Nevada's 2020-2024 Consolidated Plan, a five-year plan addressing the State's housing and community development needs. The CAPER provides a review of the performance of each of the four formula programs of the Department of Housing and Urban Development (HUD) for the State of Nevada as well as the Home Means Nevada Initiative (HMNI) funded by the Department of Treasury. Following is a summary of the CDBG, ESG, ESG-CV, HOME, HOME-ARP, and HMNI programs accomplishments, as well as the Housing Trust Fund (HTF).

CDBG Program

The 2022 allocation from the Department of Housing and Urban Development (HUD) to the State of Nevada's CDBG program was \$3,421,222. Of that award, \$168,424 was for CDBG program administration and \$34,212 was for training and technical assistance, leaving \$3,218,585 for competitive grant projects.

The total amount drawn down from HUD and disbursed to grantees during Program Year (PY) 2022 was \$11,179,569.80 of the total amount disbursed \$9,562,639.32 came from the 2020 HUD CDBG-CV allocation.

By the end of the PY 2022, the 2020 Technical Assistance fund balance was \$26,826. For 2021, the full \$36,019.00 remained for Technical Assistance funds. For 2022, the full amounts of \$168,424 and \$34,212 for Administration and Technical Assistance remain.

Seventeen projects were recommended for funding during the CDBG Advisory Committee meeting.

- **Public Facility Grants:** 8 of 17 applications funded; \$2,937,745 CDBG funds; 98 percent of total allocations.
- **Planning & Capacity Building Grants:** 5 of 17 applications funded; \$353,278 CDBG funds; 1 percent of total allocations.
- **Public Services Grants:** 2 of 17 applications funded; \$145,000 CDBG funds; 1 percent of total allocations.
- **Acquisition Grant:** 1 of 17 applications funded; \$150,000 CDBG funds; 1 percent of total allocations.
- **Housing Rehab Grant:** 1 of 17 applications funded; \$90,000 CDBG funds; 1 percent of total allocations.

All projects fell under the Low – Moderate Income (LMI) National Objective. When all 2022 projects are completed, an estimated 15,725 individuals will benefit. Of the estimated beneficiaries, 11,532 or 73% percent are LMI.

The State CDBG Program met overall objectives for PY 2022-23 but not as identified in projections for the Consolidated Plan. As CDBG is administered through the Governor’s Office of Economic Development (GOED), Priorities 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED’s Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses.

During the 2022 program year, 29 projects were completed and closed by June 30, 2023 of the 29 grants closed 18 of those were CDBG-CV 2020 grants.

Nevada’s grant agreement for 2022 was not signed nor funding available until the beginning of November. Delayed grant agreements result in delayed requests for first draws. As of June 30, 2023, only five (5) of the 17 2022 projects had submitted a draw request.

Administration at the Governor’s Office of Economic Development (GOED) changed during the 2022 program year. The CDBG program added Suzette Manzares as the new Administrative Assistant. Ms. Manzares moved to Nevada in December of 2022 and started with the CDBG program in February of 2023. Ms. Manzares has extensive administrative support, customer service, and personal assistant experience.

In 2021, training of CDBG eligible entities and other prospective applicants for the 2022 CDBG Application cycle were held on May 19th and 26th. Additional training is conducted to accommodate all eligible entities, as needed and/or requested. CDBG staff members arrange training that enhances Nevada’s CDBG program and attempts to be as flexible as possible in working with CDBG Grant Administrators in the 26 eligible cities and counties. Training is an on-going process for CDBG staff members and grantees.

CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels. This is critical as those with institutional memory retire and new grant administrators are hired. Generally, CDBG grant administration is one of many responsibilities for those at the city/county level; streamlined policies and procedures help ensure effective grant management.

HOME Investment Partnerships Program (HOME)

In 2022 NHD received an allocation of \$3,000,039 in HOME Program funds from HUD which was an increase of \$39 to the previous award in 2021. The 2022 HOME Program funds were dispersed according to the formula allocation which indicated the following: Clark County HOME Consortium received \$701,278, City of Henderson received \$174,951, City of Las Vegas received \$351,395, and Washoe County HOME Consortium received \$256,748. Northern Nevada Community Housing received \$450,006 for a CHDO eligible affordable housing project in Carson City. Sierra Flats Family 1 LP received a \$50,000 HOME Loan for an affordable housing multi-family project. NHD retained \$300,003.90 for administration.

The Nevada Housing Division (NHD) is the largest producer of affordable housing in the State of Nevada. NHD administers the multi-family bond program, the low-income housing tax credit program, single-family bond program, State HOME program, Account for Affordable Housing Trust Funds (AAHTF), Neighborhood Stabilization Program (NSP), and the National Housing Trust Fund (HTF). NHD allocates HOME funds on a pro-rata basis taking into consideration all HOME funds that are received by the state. The National Housing Trust Funds are also allocated on a pro-rata basis.

To ensure the financial feasibility of the bond projects and tax credit projects, HOME funds are usually used in these projects. Without the infusion of HOME or Trust funds, NHD would not be able to produce multi-family housing. Homeowner rehabilitation continues to be an important program to fund and as such NHD has begun funding this program with the Account for Affordable Housing Trust Funds (AAHTF), in order to increase the amount of HOME funds awarded for larger multifamily projects. Additionally, NHD received additional funding from the State and Local Fiscal Recovery Fund which supplemented continuing funding for Down Payment Assistance and Homeowner Rehab projects in rural areas.

HOME Investment Partnerships – American Rescue Plan Program (HOME-ARP)

In April 2023 the NHD received \$6,444,739 in HOME-ARP funding of which \$966,711 is expected to be used for administration and \$5,478,028 will be used for eligible activities. Eligible activities include affordable rental housing, supportive services, tenant based rental assistance (TBRA), acquisition and development of non-congregate shelter, nonprofit operating and capacity building, and administration and planning. The NHD plans to support the development of an estimated 23 new rental units with HOME ARP and other housing development funds upon conclusion of the upcoming HOME-ARP subgrantee application process.

Home Means Nevada Initiative – State and Local Fiscal Recovery Funds (HMNI)

In 2022 the NHD began accepting applications for the \$500,000,000 in Home Means Nevada Initiative funds awarded by the U.S. Department of Treasury. The NHD has contracted ICF to administer the grant of which \$23,223,339 has been expended on eligible activities to date. Eligible activities include multi-family development, multi-family preservation, home ownership and rehabilitation, and land acquisition.

Emergency Solutions Grant (ESG) Program

In 2022 the NHD received an allocation of \$487,092 in ESG funds, which was an increase from the \$481,746 award received in 2021. State ESG funds were awarded to local government and non-profit providers located in non-entitlement areas of rural Nevada.

In accordance with ESG regulations, the 2022 allocation for street outreach and emergency shelter activities was 48% of the overall ESG award which meets the requirement of not exceeding 60% of the annual award cap.

The remaining allocation was utilized by agencies to pay for costs associated with Homeless Management Information System (HMIS) database requirements, and to provide limited financial assistance, along with housing relocation and stabilization services, for homeless prevention and rapid re-housing clients and administration of the programs. As stated above, Affordable Housing Trust Funds (AAHTF) are also

allocated to some ESG sub-recipients to support rental assistance to eligible households who were either homeless, or at imminent risk of homelessness, in rural and northern Nevada so that ESG funds could be used to offset costs of housing services case management services.

As of the time of this document, 43% or \$297,963.75 of awarded funds have been expended of the PY2022 allocation to support programs and services allowed under the Emergency Solutions Grant Program. The ESG program funded 5 local governments and 5 nonprofit agencies (of which 1 is a Domestic Violence program and 3 provide shelter) to provide services through emergency and transitional shelter, street outreach, rapid rehousing, homeless prevention programs and HMIS data collection and administration of the grant.

Emergency Solutions Grant Program – CARES Act Funding (ESG-CV)

In 2020 the NHD received an allocation of \$1,648,731 in ESG-CV funding supplemented by a second allocation of \$6,179,560 that same year. Similarly, to ESG, these funds were awarded to local government and non-profit providers located in non-entitlement areas of rural Nevada to fund emergency and transitional shelter, street outreach, rapid rehousing, homeless prevention and HMIS data collection and administration programs. To date, 97% of awarded funds have been expended. The NHD anticipates that 100% of funds will be expended by the end of the project period.

The National Housing Trust Fund (NHTF)

The U.S Department of Housing and Urban Development (HUD) allocates Housing Trust funds by formula annually. The State of Nevada is a grantee of the Housing Trust Fund (HTF). Nevada is required to use at least 80 percent of each annual grant for rental housing; up to 10 percent for homeownership. HTF funds may be used for the production or preservation of affordable housing through the acquisition, new construction, reconstruction, and/or rehabilitation of non-luxury housing with suitable amenities. All HTF-assisted units will be required to have a minimum affordability period of 30 years.

In PY2022 NHD received \$7,462,633 which is an increase of \$707,781.00 from the PY2021 award. Three NHTF funded projects were completed in PY2022, Decatur Commons Senior Apartments in Las Vegas, El Centro permanent housing for homeless individuals in Reno, and Plaza at 4th Apartments low-income housing however, none of the PY2022 funds were expended for these or any other projects at the time of this report.

The U.S. Department of Housing and Urban Development (HUD) provides funding for housing and community and economic development through the following grant programs:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships (HOME),
- HOME Investment Partnerships – American Rescue Plan Program (HOME-ARP)
- The National Housing Trust Fund (HTF),
- Emergency Solutions Grant (ESG), and
- Housing Opportunities for People with AIDS (HOPWA).

The Rural Community & Economic Development Division of GOED, the Nevada Housing Division of the Department of Business and Industry, and the Nevada Health Division of the Department of Health and Human Services distribute these funds to non-entitlement communities (counties and cities that do not receive direct grant assistance from HUD). In managing these funds, GOED, the NHD, and the Health Division are responsible to prepare and submit the following documents:

Five-Year Consolidated Plan. This is a strategic plan for five successive program years. The plan contains analysis of data from a variety of sources and addresses housing and community development needs through goals and strategies for the five-year period. The current five-year plan for Nevada covers from 2020 through 2024. The report also includes the current Analysis of Impediments to Fair Housing Choice and actions to implement over the next five years. In 2019, work began on the 2020-2024 Consolidated Plan and the Analysis of Impediments to Fair Housing Choice. Both plans began pre-COVID-19 but were completed during the pandemic, with virtual meetings versus in-person.

Annual Action Plan. This plan specifies actions for each grant program for the program year July 1 through June 30. The annual plan contains updates or modifications to the Consolidated Plan and describes the proposed use of Federal and State funds in the upcoming year. The five-year plan includes an integrated action plan with project goals for the first year of the Consolidated Plan.

Consolidated Annual Performance and Evaluation Report (CAPER). This report reviews progress for the program year ending each June 30th. The CAPER describes the past year's performance of the State of Nevada in administering the HUD Community Planning and Development (CPD) programs.

The State of Nevada and the NHD uses HUD resources in combination with other programs. This report includes reference to the following additional resources to provide a complete picture of the State's performance July 1 through June 30 each year:

- Mortgage Revenue Bonds
- Low Income Housing Tax Credits
- Account for Affordable Housing Trust Funds (formerly known as Account for Low-Income Housing (Trust Funds)
- Weatherization Program

RESOURCES AVAILABLE

The U.S. Department of Housing and Urban Development (HUD) makes funds available each year to five programs: CDBG, HOME, HTF, ESG, and HOPWA. The assessment of how funds have been used and how the State of Nevada is meeting its affordable housing and community and development goals are reported each year in this report: The Consolidated Annual Performance and Evaluation Report (CAPER).

In addition to CDBG, HOME, HTF, ESG, and HOPWA funds received from HUD, the State uses other funds to meet its housing and community development objectives. These additional resources are shown in Table A and are included in this report to provide a complete picture of the State's available resources in PY 2022.

During PY 2022, \$32,732,729.74 was allocated for affordable housing and community improvement activities. The funding was provided by HUD to the formula programs of CDBG, HOME, ESG, HTF and HOPWA (Table A). The Section 8 housing is funded and operated separately from the formula programs and figures could not be attained for the 2022 program year.

Formula program resources were managed respectively by the Governor’s Office of Economic Development (GOED), the Nevada Housing Division (NHD), and the Nevada Health Division. This table does not include dollars leveraged by the units of local government (UGLGs).

Table A: Summary of Resources from HUD and Other Sources FY 2022-23

Administrative Agency	Program	FY 2022 Funding (\$)
GOED	CDBG	\$3,421,222.00
Nevada Housing Division	HOME	\$3,000,039.00
Nevada Housing Division	ESG	\$487,092.00
Nevada Health Division	HOPWA	\$444,940.00
Nevada Housing Division	HTF	\$7,462,633.00
Nevada Housing Division	Low Income Housing Tax Credits 9%	\$7,512,207.00
Nevada Housing Division	State Housing Trust Fund (AAHTF)	\$10,404,596.74
Nevada Rural Housing Authority	HAP/Section 8	Not available
Nevada Rural Housing Authority	VASH vouchers	Not available
Total Funding		\$32,732,729.74

In addition to funding for the State-run programs listed in Table A, Nevada has several entitlement entities that receive program funding directly from HUD. These jurisdictions are Clark and Washoe County Consortiums, the City of Las Vegas, and the City of Henderson. During the year, the NHD worked closely with these entities to optimize the use of the available funds via jurisdictional collaboration meetings, to discuss project funding as well as timelines. The NHD worked with Clark County directly on the HOME-ARP grant, in order to ensure a cohesive approach to application timelines. At the time of the report the NHD has not opened the HOME-ARP applications, however, intends to in the coming months.

LEVERAGED AND MATCH RESOURCES

The State continues to be very successful in leveraging its resources to ensure the goals and objectives outlined in the Consolidated and Action plans are met.

a. Community Development Block Grant Program (CDBG)

Federal Law allows the State to retain two percent (\$68,424) plus \$100,000.00 of its annual CDBG allocation for program administration (\$168,424 for 2022). It also mandates that the State provides a non-federal match for the two percent. The match is documented at the time CDBG funds are drawn for the State's administrative expenditures above \$100,000.00. During the July 1, 2022, to June 30, 2023, period covered by this CAPER, the State provided \$68,424 in matching funds.

Grantees anticipated leveraging CDBG funds with \$1,244,408 in funding from other sources (Cash, State/Federal and Other Funds) that included \$736,608 for cash match and \$38,833 In- Kind for the PY 2022-2023 projects.

b. HOME Program

HOME match liability was met through a combination of State Trust Fund dollars invested and the tax exemption that is provided to projects when they expend HOME funds in a project. The HOME program match liability is based on 25 percent (statutory requirement) of actual expenditures of actual program dollars spent during this period. This results in the State carrying available matching funds into the next fiscal year. Regarding housing, NHD has six major programs in one Division and can ensure that all types of funds are used in projects. HOME funds are expended in tax credit and multi-family bond projects. The project is granted a tax exemption from the county in which it resides. This decreases the amount of HOME funds needed for this project to be affordable. NHD also leverages the majority of its down payment assistance funds with USDA Rural Development, which also increases the leveraging capacity by ensuring that the best interest rate is achieved for the homeowner.

c. Emergency Solutions Grant Program (ESG)

Regulations for the ESG program provides for a waiver of the State match requirement for the first \$100,000.00 of the ESG award. The remaining allocation is required to be matched 100% during the two (2) year grant period. Unless a waiver of the match requirement is issued by the NHD, agencies must report the type of match used for their ESG program on the draw reimbursement request form which is recorded in the ESG Match Log. Information provided is then verified during site visits.

To date \$297,963.75 has been expended in PY 2022 ESG funds. To date, \$463,634.25 has been reported in match support, including in-kind and cash match sources.

d. HOPWA

Northern Nevada HOPES is the sole recipient of HOPWA funds in Northern Nevada, receiving \$491,361 in HUD funds, inclusive of previous unspent service and administrative services dollars, which allowed enhanced housing assistance to help alleviate client housing needs in Northern Nevada. Additionally, \$248,545 was received through Ryan White Part B to fund additional housing and utility assistance, short-term housing, rental assistance, and case managers to assist with care navigation to individuals with HIV.

CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)**

CDBG: The goal of the CDBG program has been to focus on projects that have an impact on the community by supporting fewer but larger projects that impact low- to moderate-income individuals and families. An additional focus has been to support planning that lead to specific developments that will impact the community or region. If a community or region has already completed a planning process, that process and/or subsequent development could lead to a CDBG funded project also. Often this is accomplished by participating with NDEP, USDA and others in supporting/funding larger projects that are more difficult for one funder to accomplish alone.

HOME: The 2022 HOME program funds were dispersed according to the formula allocation which indicated the following: Clark County HOME Consortium received \$701,277, City of Henderson received \$174,951, City of Las Vegas received \$351,932, Washoe County HOME Consortium received \$256,748. One CHDO designated project received \$450,006.00 and one multifamily project received a HOME loan for \$50,00.00.

HTF: The 2022 NHTF program funds were dispersed via a competitive award application process. Four projects were funded a total of \$ 7,110,900, with NHD retaining \$351,733 for administration costs. The four grant awards are as follows, Coordinated Living of Southern Nevada \$3,500,000, Nevada H.A.N.D Inc \$1,500,000, Marvel Way Apartments \$1,000,000 and Northern Nevada Community Housing \$1,110,900. At the time of this report, no PY2022 funds have been expended.

ESG: As of the time of this document, 43% or \$297,963.75 has been expended of the PY2022 allocation to support programs and services allowed under the Emergency Solutions Grant Program. The ESG program funded 5 local governments and 5 nonprofit agencies (of which 2 are Domestic Violence programs and 2 are rural shelters) to provide services through emergency and transitional shelter, street outreach, rapid rehousing, homeless prevention programs and HMIS data collection and administration of the grant. In addition, the NHD provided funds by way of HMIS match to Clark County as they serve as the HMIS lead for the State.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

(*) ESG: The Paper CAPER is not completed at this time but will be completed at the time of submission.

The State CDBG Program met overall objectives for PY 2022-23 but not as identified in projections for the Consolidated Plan. As CDBG is administered through the Governor's Office of Economic Development (GOED), Priorities 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED's Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$ / HTF: \$ / AAHTF: \$	Rental units constructed	Household Housing Unit	40	10	25.00%	10	27	270.00%
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: / HTF: \$ / AAHTF: \$	Rental units rehabilitated	Household Housing Unit	50	6	12.00%	10	0	0%
Affordable Housing	Affordable Housing	CDBG: \$90,000 HOME: / HTF: \$ / AAHTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	10		0	0	0%
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$ / HTF: \$ / AAHTF: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	6	10.00%	12	3	25.00 %
Community Planning and Capacity Building	Non-Housing Community Development	CDBG: \$1,046,556	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1000	100.00%	200	1000	150.00%

Community Planning and Capacity Building	Non-Housing Community Development	CDBG: \$0	Other	Other	5	0	0.00%	1	0	0.00%
Community Stabilization/ Development	Non-Housing Community Development	CDBG: \$2,256,746	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Economic Development / Environment	Non-Housing Community Development	CDBG: \$872,130	Jobs created/retained	Jobs	125	0	0.00%	25	0	0.00%
Economic Development / Environment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	625	0	0.00%	125	0	0.00%
Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	26	5.20%	100	*	
Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	300	337	112.33%	60	*	
Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	250	32	12.80%	30	*	

Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$7,163,310	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	95604	191.21%	10000	95604	956.04%
Public Services	Non-Homeless Special Needs	CDBG: \$1,744,268 / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	90452	36,180.80%	50	200	400.00%
Public Services	Non-Homeless Special Needs	CDBG: \$1,744,268 HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	455	91	20.00%	91	91	100.00%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State CDBG Program met overall objectives for PY 2022-23 but not as identified in projections for the Consolidated Plan. As CDBG is administered through the Governor’s Office of Economic Development (GOED), Priorities 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED’s Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses. We strongly believe that because the State of Nevada and the Governor's Office of Economic Development has aggressively recruited businesses for the state and/or assisted in the growth of existing companies and concentrated on workforce development that CDBG cannot match the economic development tools that other divisions of GOED has available to support those priorities. CDBG funding has contributed to creating Suitable Living Environments, accessible to all, where employers and employees want to work and live.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

(*) ESG: The Paper CAPER is not completed at this time but will be completed at the time of submission.

	CDBG	HOME	HOPWA *	ESG *	HTF
White	27288	21			
Black or African American	1694	2			
Asian	1246	0			
American Indian or American Native	478	1			
Native Hawaiian or Other Pacific Islander	140	2			
Total	30,846	27			
Hispanic	7863	4			
Not Hispanic	22983	23			

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG Race & Ethnicity reported on LMI-C projects only.

(*) HOPWA and ESG: The Paper CAPER is not completed at this time but will be completed at the time of submission.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,421,222	4,386,935
HOME	public - federal	6,800,000	1,372,628
HOPWA*	public - federal	0	0
ESG	public - federal	939,558	297,964
HTF	public - federal	6,000,000	575,000
Other	public - state	7,000,000	2,917,378

Table 2 - Resources Made Available

Narrative

(*) HOPWA and ESG: The Paper CAPER is not completed at this time but will be completed at the time of submission.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Jurisdictions	80		The geographic area includes the non-entitlement cities and communities in Nevada.
Non-Entitlement Plus Carson City	10		Other
Statewide	10	100	Funds are available statewide.

Table 3 – Identify the geographic distribution and location of investments

Narrative

CDBG: CDBG does not allocate on a geographic distribution. All awards are allocated through a competitive grant process. A CDBG Advisory Committee scores and reviews applications; the committee recommends allocations to the Deputy Director of the Governor's Office of Economic Development (GOED). Final awards are approved by the governor.

HOME PJS receive funding based on population. There are 4 PJ's -Washoe County HOME Consortium, City of Las Vegas, Clark County and City of Henderson. NHD also provides HOME funds directly to developers through a competitive grant process which are typically used to fund development in rural counties throughout the State.

ESG is applied for competitively and is primarily used for rural programs, as the PJ's receive their own allocation from HUD in the larger populated areas of the state.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Grantees anticipated leveraging CDBG funds with \$1,244,408 in funding from other sources (Cash, State/Federal and Other Funds) that included \$782,775 for cash match and \$38,833 In-Kind for the PY 2022-2023 projects. At the close of every project a final financial summary is submitted to CDBG on the summary the grantee states the leveraging funds that were used. Since CDBG is not a matching program CDBG staff does not track the leveraging funds but has the grantee ensure that they have the records if every requested.

HOPWA leverages funding for housing services through Ryan White Part B to compliment services provided under HOPWA. The Project Sponsor is also the sole Ryan White Part B subrecipient that provides housing services in northern Nevada.

NHD leverages AAHTF State funds to match. Public land or property was not used.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,357,061
2. Match contributed during current Federal fiscal year	1,159,768
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,516,829
4. Match liability for current Federal fiscal year	0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,516,829

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
520,446.31	0	0	0	520,446.31

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount						
Number						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount						
Number						
Sub-Contracts						
Number						
Dollar Amount						

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	190	
Number of Non-Homeless households to be provided affordable housing units	0	
Number of Special-Needs households to be provided affordable housing units	0	
Total	190	

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	27
Number of households supported through The Production of New Units	10	3

	One-Year Goal	Actual
Number of households supported through Rehab of Existing Units	10	
Number of households supported through Acquisition of Existing Units	12	
Total	32	30

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to still being in pandemic-many of our grantees have been using emergency funds first as they expire first. Our numbers did not start rising again until mid-2022.

Discuss how these outcomes will impact future annual action plans.

We have already seen an increase in households supported and have already adjusted the action plan to include the increase in some and the leveling off of funding and services to pre-covid support.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	9	
Low-income	0	19	
Moderate-income	0	2	
Total	0	20	0

Table 12 – Number of Households Served

Narrative Information

LIHTC has been invaluable in getting projects funded and completed in the state, as well as providing affordable housing throughout. NHD has been working on specific goals and objectives- Procedures for tracking has been updated to give NHD a better review of the progress throughout. NHD has been using NHTF to address needs of persons with disabilities for projects that are 1. Supportive Housing and 2. mixed use.

HOME Means Nevada funds have been instrumental for developers and service orgs in providing funds for affordable housing inventory.

CDBG focuses funding on infrastructure projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

18.05% of ESG funding was allocated for street outreach to homeless persons. Carson City Health and Human Services worked to develop work skills, as well as make direct contact with homeless persons on the street to engage with the. Eddy House in Reno, Nevada utilized one case manager to track homeless encampments, and provided 700 hours of outreach in PY2022. In addition, ESG funds were provided to three rural entities, one local government and two non-profits. These funds are working in the communities they were awarded to provide much needed services into permanent housing. NHD continues to work on reconnecting with the 3 State CoC's to build involvement again, due to full staff turnover, a CoC Rep for NHD was identified and had been attending meetings regularly, and reevaluating procedures for ESG/CoC communication. The staff member appointed to this position, left NHD, and a new person has taken over.

Addressing the emergency shelter and transitional housing needs of homeless persons

30.00% of ESG funding was allocated for operational and essential costs for emergency and transitional shelters for the homeless and domestic violence victims, including motel vouchers in communities that lack access to homeless shelters, and for homeless clients in emergency and transitional housing shelters. With an addition of ESG-CV funding, NHD saw much of the emergency shelter costs in the form of motel vouchers was provided with ESG-CARES funding. Elko Fish is the only shelter between Reno, Nevada and Salt Lake City, Utah and as such provides much needed services to recipients in this extremely rural area and provided housing for 20 individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

9.93% of ESG funding was allocated to Homeless Prevention activities such as Housing Relocation and Stabilization Services and short-term and medium-term rental assistance. Carson City Health and Human Services, along with other units of local governments, offer opportunities through Coordinated Entry process to connect individuals to housing, medical and food resources. Carson City Fish offers onsite food pantry, meals, hot showers, and provides other wraparound services via case managers. Eddy House has

one case manager, dedicated to intervention, recover and stabilization of individuals they serve which is primarily homeless youth.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

9.50% of ESG was allocated for rapid re-housing rental assistance and case management programs to place homeless individuals and families into housing. Chronically Homeless persons were referred to local governments and non-profits throughout Nevada, to assist with obtaining Housing Choice Vouchers, provided by the Nevada Rural Housing Authority. This topic remains at the forefront during the Rural Nevada Continuum of Care meetings, where Nevada Rural Housing Authority is continually working with ESG Grantees to provide as many HCV's to eligible recipients as possible.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Special needs populations, the homeless, elderly, and those with very low-income continue to be the most vulnerable populations who struggle to obtain or retain housing stability. To help address this situation NHD's Low-Income Housing Tax Credit program identified the need for projects that could house the lowest income tenants, including projects serving persons with physical or developmental disabilities, individuals and families who are homeless, and veterans. Tax credits were awarded to projects throughout the state which will provide affordable housing to these populations.

NHD allocated Affordable Housing Trust Funds in partnership with the Emergency Solutions Grant program to provide rental assistance to homeless and at-risk of homelessness populations throughout rural Nevada, and Trust funds were utilized by the Rural Housing authority to quickly house the most vulnerable homeless identified through local community screenings.

Finally, an allocation of funding is awarded to social services agencies across the state which is used to provide emergency rent and utility assistance, security deposits, and mortgage payments if needed, to households earning less than 60% of the area median income so that they don't become homeless due to eviction.

The following is a list of initiatives that occurred during PY22 with Nevada Rural Housing Authority:

- Security Deposit Program- assisted families using Account for Affordable Housing Trust funds

received from the Housing Division.

- COVID Housing Assistance Program (CHAP)
- Rental assistance to low-income disabled, elderly, homeless and veterans
- Housing Choice Voucher Home Ownership Program –families participated in the HCV Home Ownership program.
- Provided homeless persons/households with State Trust-funded housing vouchers as part of the rural coordinated intake and assessment system
- Assisted homeless Veterans and their families through the VASH (Veteran Affairs Supportive Housing) Program.
- HUD Section 8 Housing Choice Voucher Program; and

NRHA's active participation and willingness to resolve issues helped homeless service providers in rural Nevada to assist homeless clients with access to Housing Choice Vouchers. NRHA is not a Troubled PHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

n/a We do not work with public housing to provide these activities.

Actions taken to provide assistance to troubled PHAs

NHD does not manage PHA's. Nor are they troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Nevada is currently facing an affordable housing shortage. With rising construction costs, and delays in receiving building materials, affordable housing projects are taking longer than anticipated. With the funds received from the HMNI the NHD has been able to provide much needed funding to support the building of 100's of affordable housing units. Additionally, a bill was passed in the 2023 Nevada Legislature which will provide \$32,200,000 dollars in Nevada State general funds to build supportive housing. Nevada understands the best way to achieve success in permanent housing is to provide funding to build and/or rehab affordable housing units and to provide the necessary wraparound services to ensure long term success of the individuals served.

With the additional HCV vouchers, provided at the federal level, to public housing authorities, the Nevada Rural Housing Authority has been able to provide more vouchers than ever before. Despite this, implementation of a "Housing First" approach continues to be a challenge throughout Nevada. In many

parts of the state, there are limited vacancies and landlords willing to rent to high-risk tenants. Vouchers are available but are not being accepted by landlords due to the willingness of non- assisted tenants to pay market rate. The Nevada Housing Authority has been working to implement landlord incentive programs, for which efforts are still ongoing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As reported to the Housing Division, nearly 25,000 households were helped with Emergency Rental Assistance and other Covid-19 related supplemental housing assistance programs. Before the Covid related programs, the number of households assisted with rental assistance ranged from about 1,000 to 4,000 a year.

As reported in the 2022 Annual Housing Progress Report, the AHPR, hit another new reporting 7,159 units in the planning stage or under construction in 2022. Additionally, the total subsidized units in the AHPR inventory increased in 2022 by 7% from the baseline established in 2014.

An allocation of funding is awarded to social services agencies across the state which is used to provide emergency rent and utility assistance, security deposits, and mortgage payments if needed, to households earning less than 60% of the area median income so that they don't become homeless due to eviction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The NHD continues to work with HOME, HTF and ESG grant recipients to ensure adherence to lead based paint requirements. For example, a project completed in 2022 by SNRHA for HTF, detected trace amounts of lead, and as such they followed HUD guidelines for abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The NHD participates in the COC which have representatives from workforce development who focus on assisting residents with workforce training that allows families to attain adequate employment, removing them from poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken in PY 2022 to enhance coordination and promote further development of that institutional structure included:

- Continued to support cross-jurisdiction economic development regions.
- Provided annual training workshops and on-going technical assistance to CDBG grantees via in person and Zoom Meetings.
- Supported planning collaboration efforts, such as development and support of regional CEDs applications.
- Participated in quarterly meetings with other funders to maximize limited resources (CDBG, USDA, EPA, other collaborative funders).

- CDBG staff site monitor with CDBG grantees.
- HOME staff continued to work with the staff of the Low-Income Housing Tax Credit program to ensure that the HOME funds were used to leverage this program.
- NHD staff continued participation in the Rural Nevada Continuum of Care (RNCoC) Steering Committee and the RNCoC Technical Assistance meetings. The NHD staff maintains and updates Performance Standards and Written Standards for use by both the ESG and Continuum of Care programs as needed.
- NHD staff participated monitors of subgrantees in conjunction with the RNCoC.
- Continued funding of State HOME and State Affordable Housing Trust Funds to Consortiums and local jurisdictions to supplement HOME and ESG entitlement funding.
- Meetings with HOME Consortiums and local jurisdictions, local housing authorities and other service providers occurred to address affordable housing issues.
- Funding was provided by the NHD to non-profit housing providers and local jurisdictions to subsidize weatherization funding throughout Nevada.
- Continued funding of Account for Affordable Housing Trust Funds to Nevada Rural Housing Authority for TBRA program for senior clients on the Section 8 waitlist, Emergency Assistance Program, and a Security Deposit Program.
- The NHD participates in a monthly southern Nevada jurisdictional meeting that is designed to allow participants to be informed of affordable housing gaps and goals in order to maximize funding opportunities.

The NHD provided ESG funding to the Homeless Management Information System lead agency to ensure that the HMIS system oversight, user support, and data quality oversight would continue for the northern and rural Continua since two HUD grants were not funded to support the mandated database.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The following is a list of initiatives that occurred during PY22 with Rural Nevada Housing Authority:

- Security Deposit Program- assisted families using Account for Affordable Housing Trust funds received from the Housing Division.
- Provided elderly and disabled households TBRA Vouchers using Account for Affordable Housing Trust Funds.
- COVID Housing Program (CHAP)
- Housing Choice Voucher Home Ownership Program –families participated in the HCV Home Ownership program.
- Provided homeless persons/households with State Trust-funded housing vouchers as part of the rural coordinated intake and assessment system
- Assisted homeless Veterans and their families through the VASH (Veteran Affairs Supportive Housing) Program.

- HUD Section 8 Housing Choice Voucher Program; and

NRHA's active participation and willingness to resolve issues helped homeless service providers in rural Nevada to assist homeless clients with access to Housing Choice Vouchers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

With the 2020-2024 Consolidated Plan, a new Analysis of Impediments (AI) to Fair Housing Choice was completed to inform the 2020-2024 Consolidated Plan. The Impediments identified are:

Private Sector:

- (1) Discrimination against disabled residents and families with children.
- (2) Racial and ethnic minority home loan applicants are denied more frequently than white or non-Hispanic applicants.
- (3) Lack of understanding of fair housing laws and the role of the fair housing infrastructure.

Action steps include:

- partnering with Silver State Fair Housing Council on outreach to managers of new and existing rental housing complexes.
- working with professionals in the home lending industry and other pertinent agencies and organizations to discuss findings and address differentials.
- conduct outreach and education of prospective housing consumers on acquiring and keeping good credit.
- establish a requirement for grantees to take actions to publicize fair housing rights, responsibilities and remedies.

Public Sector:

- (1) Zoning laws and development standards have restricted some types of housing, notably group homes and other types of supportive housing.
- (2) Lack of a substantially equivalent state agency enforcing the Nevada Fair Housing Law
- (3) Lack of understanding of fair housing laws and the responsibility to affirmatively further fair housing.

Action steps include:

- Conduct a statewide survey to determine if local zoning and land-use ordinances are following

recent changes to state law.

- Notify jurisdiction not in compliance with the requirements.
- Draft a compliance report.
- Contact the Equal Rights Commission to share findings of the State AI.
- Discuss with the Commission ways in which to collaborate.
- Request a copy of the Commission's most recent report.

During the 2021 CDBG Program Year, a new Analysis of Impediments to Fair Housing Choice was developed concurrently with the 2020-2024 Consolidated Plan. Goals were incorporated into the new Consolidated Plan and 2020 Annual Action Plan. Goals will continue to be addressed in each subsequent Annual Action Plan and CAPER.

NHD works diligently with the developers of affordable housing in the rural areas to ensure that the development of affordable rental housing is outside of minority areas.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In PY2022 the NHD began to monitor onsite after the COVID-19 pandemic. Nine monitors were performed, spanning HOME, ESG and AAHTF/WSAP programs for PY2021. The monitors performed ensured, grantees compliance with the program and there were no significant findings. NHD continues to monitor when requests for reimbursements are received during the program year and makes staff available for questions and opportunities to discuss program evaluation and compliance. Unfortunately, there has been a high turnover of staff at the NHD which resulted in less monitors than intended.

In 2021, training of CDBG eligible entities and other prospective applicants for the 2022 CDBG Application cycle were held on May 19th and 26th at the same time CDBG staff held the 2021 CDBG Administration training. Additional training is conducted to accommodate all eligible entities, as needed and/or requested. CDBG staff members arrange training that enhances Nevada's CDBG program and attempts to be as flexible as possible in working with CDBG Grant Administrators in the 26 eligible cities and counties. Training is an on-going process for CDBG staff members and grantees. For PY2022 CDBG staff completed 9 monitoring visits during April and June.

CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels. This is critical as those with institutional memory retire and new grant administrators are hired. Generally, CDBG grant administration is one of many responsibilities for those at the city/county level; streamlined policies and procedures help ensure effective grant management.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CDBG: The annual CAPER is another way for all communities to review projects that are completed in the rural areas. Electronic copies of the report are expansively issued and posted to agency web sites both for the two-week Public Comment Period and for reference material. Currently the agency is trying to develop an electronic report that will highlight completed projects. We believe this can be a more informative way to communicate with the public. There also is ongoing communication with our CDBG Grant Administrators, city council members, county commissioners, and others to help with outreach to the non-entitlement communities.

The public was advised, through Public Notices in three newspapers August 30th through the September 3rd, 2023, depending on publication dates (Elko Daily Free Press, Pahrump Valley Times and Reno Gazette Journal), that the draft report would be available at rural city and county offices throughout the state (electronic and hard copies). Copies of the Public Notices are attached to the final report. The Public Comment Period was from September 5th through September 19th.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Administration at the Governor's Office of Economic Development (GOED) changed during the 2022 program year. The CDBG program added Suzette Manzares as the new Administrative Assistant. Ms. Manzares moved to Nevada in December of 2022 and started with the CDBG program in February of 2023. Ms. Manzares has extensive administrative support, customer service, and personal assistant experience.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The State of Nevada CDBG program does not have any open Brownfields Economic Development Initiative grants. CDBG Program Administrator is working with Center for Creative Land Recycling on how CDBG and Brownfields can work closely together. CDBG Program Administrator provided a pre-recorded PowerPoint presentation for the Nevada Brownfields Workshops being held on September 7th in Las Vegas and September 14th in Reno.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

There have been no reported compliance issues on any projects inspected during this program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The state continues to require all HOME recipients adopt and maintain an affirmative marketing plan. Requirements are set forth in funding contracts and consist of actions required by recipients to provide information and otherwise attract eligible persons from all racial ethnic and gender groups in the housing market. NHD has a website that consists of area available housing units and all developers are expected to post available units as they become available thus meeting the affirmative marketing requirements of developments.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was no PI used from PY22

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

NHD received an allocation of HOME ARP and at the time of this report is preparing to issue the NOFA to all interested entities. The HOME ARP funds will primarily be used to build affordable rental housing statewide in Nevada. Nevada has chosen to provide funding in all eligible activities under the HOME-ARP program.

In PY2022 the only scoring used for LIHTC was to determine who received the non-profit set aside. Otherwise, scoring of the applications was not necessary as all applications for LIHTC were funded with 2022 credits and/or forward committed 2023 credits.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing using HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual*
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	77	
Tenant-based rental assistance	22	
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	

Table 13 – HOPWA Number of Households Served

Narrative

(*) HOPWA: The Paper CAPER is not completed at this time but will be completed at the time of submission.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0		0	0	
Total Section 3 Worker Hours	0			0	
Total Targeted Section 3 Worker Hours	0			0	

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0			0	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0			0	
Direct, on-the job training (including apprenticeships).	0			0	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0			0	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0			0	
Outreach efforts to identify and secure bids from Section 3 business concerns.	0			0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0			0	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0			0	
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0			0	
Held one or more job fairs.	0			0	
Provided or connected residents with supportive services that can provide direct services or referrals.	0			0	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0			0	
Assisted residents with finding child care.	0			0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0			0	
Assisted residents to apply for, or attend vocational/technical training.	0			0	
Assisted residents to obtain financial literacy training and/or coaching.	0			0	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0			0	
Provided or connected residents with training on computer use or online technologies.	0			0	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0			0	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0			0	
Other.	0			0	

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

(*) HOPWA: The Paper CAPER is not completed at this time but will be completed at the time of submission.

CDBG

CDBG staff collects Section 3 data throughout the project and reports it at the close of the project, CDBG has not closed out any qualified Section 3 projects during the CAPER reporting period.

HOME and NHTF Section 3 data through the project and reports it at the close of the project, NHD has not closed out any qualified Section 3 projects during the CAPER reporting period.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEVADA
Organizational DUNS Number	878649110
UEI	
EIN/TIN Number	886000022
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Rural COC

ESG Contact Name

Prefix	Dr.
First Name	Mae
Middle Name	Worthey-Thomas
Suffix	
Title	Deputy Administrator

ESG Contact Address

Street Address 2	3300 W Sahara Avenue, Suite 200
City	Las Vegas
State	Nevada
ZIP Code	89102
Phone Number	702-486-5990

Extension
Fax Number
Email Address

Mwortheythomas@housing.nv.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Carson City Health and Human Services
City: Carson City
State: NV
Zip Code: 89706, 3129
DUNS Number:

UEI: DTBPJMA2QFC8
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 39261

Subrecipient or Contractor Name: Lyon County Human Services

City: Silver Springs

State: NV

Zip Code: 89429, 8916

DUNS Number:

UEI: UT4JJJ9N6L69

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 67847

Subrecipient or Contractor Name: ELKO FRIENDS IN SERVICE HELPING

City: Elko

State: NV

Zip Code: 89801, 4245

DUNS Number:

UEI: WL1KCPNVR4N7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109200

Subrecipient or Contractor Name: NYE COUNTY SOCIAL SERVICES

City: Pahrump

State: NV

Zip Code: 89048

DUNS Number:

UEI: DN3MR2UV3DM7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 20689

Subrecipient or Contractor Name: CARSON CITY ADVOCATES TO END DOMESTIC VIOLENCE

City: Carson City

State: NV

Zip Code: 89702, 2529

DUNS Number:

UEI: PY9CVCDM2FZ5

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization. Domestic Violence Provider

ESG Subgrant or Contract Award Amount: 37166

Subrecipient or Contractor Name: Clark County Social Services

City: Las Vegas

State: NV

Zip Code: 89106

DUNS Number:

UEI: C7GHQM6YJEX5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 5

Subrecipient or Contractor Name: CARSON CITY FRIENDS IN SERVICE HELPING

City: Carson City

State: NV

Zip Code: 89706, 2504

DUNS Number:

UEI: THB3FX2QFH49

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 3921

Subrecipient or Contractor Name: Frontier Community Action Agency
City: Winnemucca
State: NV
Zip Code: 89445, 3657
DUNS Number:

UEI: SEENCNJQKDS9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22207

Subrecipient or Contractor Name: Eddy House
City: Reno
State: NV
Zip Code: 89502

DUNS Number:
UEI: FFH6KN46PEB7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 51450

Subrecipient or Contractor Name: City of Henderson
City: Henderson

State: NV
Zip Code: 89015,
DUNS Number:

UEI: D4QQSLNCP9Z8
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 25000

CR-65 - Persons Assisted

(*) ESG: The Paper CAPER is not completed at this time but will be completed at the time of submission.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

(*) ESG: The Paper CAPER is not completed at this time but will be completed at the time of submission.

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (Unduplicated if possible)				

Table 23 – Special Population Served

Special Populations

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

(*) ESG: The Paper CAPER is not completed at this time but will be completed at the time of submission.

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0

Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

DRAFT

Attachments

DRAFT

ATTACHMENT A

ACRONYMS

ADA	American Disabilities Act
AI	Analysis of Impediments to Fair Housing
CADV	Committee Against Domestic Violence
CAPER	Consolidated Annual Performance and Evaluation Report
CBRC	Community Business Resource Center
CDBG	Community Development Block Grant
CoC	Continuum of Care
COSCDA	Council of State Community Development Agencies
CPD	Community Planning and Development
ED	Economic Development
ESG	Emergency Shelter Grant
FHIP	Fair Housing Initiatives Program
FISH	Friends in Service Helping
GOED	Governor's Office of Economic Development
HMIS	Homeless Management Inventory System
HOPWA	Housing Opportunities for Persons with AIDS
HQS	Housing Quality Standards
HS	Housing
HTC	HomeTown Competitiveness Program
HUD	U. S. Department of Housing and Urban Development
IDIS	HUD Integrated Disbursement and Information System
LIHTC	Low Income Housing Tax Credit
LIHTF	Low Income Housing Trust Fund
LMI	Low – Moderate Income
NAC	Nevada Administrative Code
NCED	Nevada Commission on Economic Development
NHD	Nevada Housing Division
NRDC	Nevada Rural Development Council
NSP	Neighborhood Stabilization Program
NvRWA	Nevada Rural Water Association
NWCDI	North West Community Development Institute
PATH	Provisional Assistance and Temporary Housing
PER	Preliminary Engineering Report
PF	Public Facility
PS	Public Service
PY	Program Year
RCAC	Rural Community Assistance Corporation
RLF	Revolving Loan Fund
RNCoC	Rural Nevada Continuum of Care
SBDC	Small Business Development Center
SHP	Supportive Housing Program
UGLG	Unit of General Local Government

ATTACHEMENT B. CDBG-PER: PR 28's

DRAFT

2018 PROJECTS: No PR 28s		
COMMUNITY	PROJECT	GRANT AMOUNT
City of Caliente	Caliente Historic Depot	\$527,994
TOTAL		\$527,994

2020-CV PROJECTS: No PR 28s		
COMMUNITY	PROJECT	GRANT AMOUNT
Elko County	NV Health Center: Negative Pressure Rooms Project	\$43,600
Lincoln County	Senior Center HVAC Replacement Project	\$41,214
Nye County	DEM/PVFRS Emergency Generator Project	\$328,680
City of Las Vegas	Women, Children, and Family Housing Project	\$2,086,482
TOTAL		\$2,499,976

Please note that since June 30, 2023 all projects has completed ERs/EAs and advertised bid documents. Projects are either underway or in the contractor selection process.

2021 PROJECTS: No PR 28s		
COMMUNITY	PROJECT	GRANT AMOUNT
City of Caliente	Caliente Historic Depot Phase III Project	\$513,000
Lyon County	SSMWC System Isolation Valves Purchase	\$95,036
Nye County	Union Plaza & Convention Center Parking Lots	\$350,000
Carson City	Public Works Colorado St. Project, Phase II	\$131,637
State of Nevada	Training & Technical Assistance	\$36,019
TOTAL		\$1,125,692

2022 PROJECTS: No PR 28s		
COMMUNITY	PROJECT	GRANT AMOUNT
Carson City	Carson City Grant Management	\$50,907
City of Ely	Bell Ave Waterline Project	\$274,350
City of Ely	Parker/Stevens Ave Sewer Project	\$373,350
City of Fernley	Fernley Depot Amenity Building/ADA Compliant	\$395,000
City of Fernley	Fernley Main Street Beautification/Placemaking	\$100,000
City of Fallon	Court St. Sidewalk ADA Compliance	\$405,045
City of Wells	Wells Wastewater Treatment Headwall	\$260,000
Douglas County	Douglas Food Closet Vehicle Purchase	\$110,000
Lincoln County	Pioche Airport Road Phase II	\$800,000
State of Nevada	2022 State Admin	\$168,424
State of Nevada	2022 Training and TA	\$34,212
TOTAL		\$2,971,288

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,283,051.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,283,051.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,283,051.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,283,051.00
12)	Set aside for State Administration	\$165,661.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$165,661.00
15)	Set aside for Technical Assistance	\$32,831.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$32,831.00
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$165,661.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$165,661.00
32)	Drawn for Technical Assistance	\$32,831.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$32,831.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,498,385.85
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$2,498,385.85

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$41,000.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$41,000.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,283,051.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$3,283,051.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.25%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$315,136.18
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$315,136.18
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,283,051.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,283,051.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$315,136.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,283,051.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.60%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: CITY OF WEST WENDOVER

Grant Year: 2018

Project: 0006 - West Wendover 18/PF/05

Objective: Create economic opportunities

IDIS Activity: 2834 - City Center/Downtown Development PH1

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

1111 N Gene L Jones Way West Wendover, NV 89883-2945

National Objective: LMA

Initial Funding Date: 12/21/2018

Description:

Financing:

The purpose of this project is to construction public improvements for Phase 1 of the City CenterDowntown Development Area.

Funded Amount: \$525,000.00

CDBG funds will pay for the engineering and construction of this project.This project was also held up by BLM requirements.

Net Drawn: \$434,440.00

The City purchased land from BLM the process took longer than anticipated once the land purchase was completed the City went out to bid on the project, once bids were received the city realized that they had a bid bust of 1.8 million.

Balance: \$90,560.00

The City received approval from USDA for additional funding and are working on a private grant for an additional \$500,000 and working through the US EDA grant process.

Proposed Accomplishments:

The City is looking to rebid this project in January 2022 once bids have been received and a contractor selected, we anticipate the project moving along quickly.

People (General) : 4,685

Total Population in Service Area: 4,685

Census Tract Percent Low / Mod: 60.70

This project should be completed September 2022 however we have extended the project to December 2022.

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2018

OPY21 Q1

City rcv'd offer to purchase property in July, made 20% down payment as required by BLM. Remainder payment to be paid 12/2021. Bid's opened 7/21/21, Low bidder was over 50% higher than Engineer Estimate. The city will rebid the project 1/2022 and work on additional funding.

PY21 Q2

The city is making changes to the product design to reduce cost. I.E. restroom redesign and grading changes among others. Updated design ready for re-bidding 2/2022. Obligation on the additional \$2MM in USDA funds has been completed. Awaiting info on potential award from NV Gold Mines on private grant funding. Initial app for cost overrun on project has been submitted to EDA and will be updated once the new bids have been received, Potentially mid March 2022

PY21 Q3

Rebid March 2022, closing April 20,2022. NV Gold Mines awarded the city a \$400k grant for the project.

PY21 Q4

Rebid completed May 4th to Great Basin Engineering on June 21. Bid includes removal of Bid Alternate No 5. City has received bid award concurrence from USDA Rural Dev and waiting the same from US EDA. Current schedule preconstruction conference middle of July followed by NTP for start of construction Aug 1st.

PY22 Q1

PreCon meeting was 9/29/22. Estimated start of construction 12/15/22.

PY22 Q2

NTP for construction not issued, GC is finalizing subs and materials and timelines. NTP estimated to be issued by end of Feb.

PY22 Q3

NTP issued 2/28/23. Construction began 5/6/23. Expected completion 9/2023.

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State of Nevada

Performance and Evaluation Report

For Grant Year 2019

As of 06/30/2023

Grant Number B19DC320001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,336,990.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,336,990.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,336,990.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,336,990.00
12)	Set aside for State Administration	\$166,740.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$166,740.00
15)	Set aside for Technical Assistance	\$33,370.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$33,370.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$166,740.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$166,740.00
32)	Drawn for Technical Assistance	\$33,370.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$33,370.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,517,352.40
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,517,352.40

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$33,475.22
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$33,475.22
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,336,990.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,336,990.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$213,793.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$213,793.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,336,990.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,336,990.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.41%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$213,793.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,336,990.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.41%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 – 0

64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: ESMERALDA COUNTY

Grant Year: 2019

Project: 0003 - Esmeralda County 21/PF/03

Objective: Create suitable living environments

IDIS Activity: 3010 - Emergency Generator Project Phase II

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

, -

Initial Funding Date: 10/28/2021

Description:

Financing:

The purpose of this project is to provide emergency generators to power 7 locations in the County.

Funded Amount: \$350,000.00

Net Drawn: \$294,048.08

Balance: \$55,951.92

Each of the 3 populated areas of Goldfield, Silver Peak and Fish Lake Valley to provide generator power to the Ambulance and Fire Barns, in Fish Lake Valley the Multi-Purpose Building and in Goldfield the Emergency Operations Center.

Proposed Accomplishments:

People (General) : 1,135

Total Population in Service Area: 1,135

Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0PY21 Q1

Notice of Award 6/14/2021. Grant Agreement, Financial Certification Letter sent to CDBG 6/26/21. NtP 7/9/2021. BOCC approved to advertise to bid, advertised to bid 9/22/21.

PY21 Q2

NtP 7/9/21. BOCC approved to advertise to bid, forwarded to newspaper and plan holder houses on 9/22/21. Bid was received but not awarded as a change in scope of work was required. Approved for rebid held 12/3/21 with bids to be open and read aloud on 1/4/22.

PY21 Q3

Bid was awarded to Lakeland Electric on 1/18/22, pre construction conference was 3/9/22. Shaw Eng to oversee project.

PY21 Q4

Sumitalls were submitted/approved and materials ordered. Long lead times were identified following ordering. Contractor working on the project for components not involving missing equipment. Generators are not due until mid august due to COVID and shipping issues.

PY22 Q1

Concrete pads poured at all three sites, automatic transfer switch installed at two sites, other 2 sites are pending.

PY22 Q2

Two sites in FLV have been completed and 1 was successfully commissioned for use. Problems encountered with the other FLV site.

PY22 Q3

A second commissioning is scheduled for 2nd week in April. The two sites in Goldfield are going through commissioning.

UGLG: CITY OF CALIENTE

Grant Year: 2019

Project: 0002 - City of Caliente 19/PF/01

Objective: Create economic opportunities

IDIS Activity: 2889 - Historic Depot Rehabilitation Ph 2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 12/05/2019

Description:

Financing:
 Funded Amount: \$559,000.00
 Net Drawn: \$43,057.97
 Balance: \$515,942.03

The purpose of this project for phase II is for replacement of the remaining windows and doors, lead-based paint abatement for remaining windows and doors, Architect & Engineer fees.

Proposed Accomplishments:

People (General) : 935
 Total Population in Service Area: 935
 Census Tract Percent Low / Mod: 67.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2019

OPY19 Q2

RFQ was completed and interviews held, however the process was not correct. The City will be re-issuing the RFQ, CDBG will work with the City on the correct process.

PY19 Q3

Awarded project to Heritage Architecture and Planning.

PY19 Q4

Heritage Architecture and Planning working with city on contract.

PY20 Q1

Contract signed by city and Heritage.

PY20 Q2

Heritage did first field visit. Reviewing Historic Structure Report.

PY20 Q3

Historical Structure report is completed consultant is working on the construction documents.

PY20 Q4

50% & 90% construction documents approved. Restoration of East Arcade was added to Scope of Work. Architect made field visit & attended 2 Council meetings.

PY21 Q1

100% Construction submittal paperwork and new preliminary schedule. Working on having notice out to contractors by 11/30/21.

PY21 Q2

Bid Doc is ready and waiting for approval. Have held many meetings with Carmen Pauli, an architect with Heritage Architecture & Planning and looking forward to moving forward

PY21 Q3

Project went to bid, opening 4/7/22.

PY21 Q4

Bid awarded to Spectra for \$1,986,325 on April 7th. Depending on SHPO & Spectra, tentative Pre-Construction Conference set for July 28th.

PY22 Q1

Final approval from SHPO received 7/19/22. Pre-Con was 8/4/22.

PY22 Q2

Project officially started in December. Tenants have moved to other locations. The building has scaffolding, begun asbestos removal, and have removed windows for restoration.

UGLG: CARSON CITY

Grant Year: 2019

Project: 0001 - Carson City 22/PF/01

Objective: Create suitable living environments

IDIS Activity: 3097 - Public Works Desatoya Dr. ADA Compliance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:

The purpose of this project is for ADA improvements at intersections along Desatoya Drive between Airport Road and Fairview Drive.

Funded Amount: \$3,569.73

Net Drawn: \$3,569.73

Balance: \$0.00

Project improvements include replacing existing and reconstructing new pedestrian curb ramps to be ADA compliant, replacing substandard or hazardous sidewalks, ensuring landing areas are ADA compliant, enhancing crosswalk safety at intersections, and associated roadway pavement and drainage replacement as needed in areas where curb and sidewalk are being reconstructed.

Proposed Accomplishments:

Project funding will be for the management, design and construction of these improvements along Desatoya Drive.

People (General) : 1,600

Total Population in Service Area: 1,600

Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

OPY22 Q1

7.1.22. grant award was amended obligating an additional \$50k for total \$330k. 60% Design is currently in review by city staff. 100% design is anticipated to be completed this fall/winter. This project is anticipated to begin the request for proposal process in January 2023.

PY22 Q2

Design was progressed 60% to 90%. The city completed an internal review of the 90% plans. 100% design is currently in process and is anticipated to be completed in Jan/Feb 2023. This project is anticipated to begin the bidding process in Feb 2023 with construction to begin spring 2023.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Nevada
 Performance and Evaluation Report
 For Grant Year 2020
 As of 06/30/2023
 Grant Number B20DC320001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,490,908.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,490,908.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,490,908.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,490,908.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$34,885.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$34,885.00
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$8,058.83
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$8,058.83
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,755,263.02
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$1,755,263.02

U.S. Department of Housing and Urban Development
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 For Grant Year 2020
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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$71,873.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$71,873.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,490,908.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$3,490,908.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.06%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$591,469.25
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$591,469.25
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,490,908.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,490,908.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	16.94%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$591,469.25
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,490,908.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	16.94%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: []

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: CARSON CITY
Grant Year: 2020
Project: 0003 - Carson City 20/PF/01

Objective: Create suitable living environments

IDIS Activity: 2951 - Colorado St. ADA Compliance Improvement Project
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: **Open**

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2020
Financing:
Funded Amount: \$340,868.00
Net Drawn: \$50,675.41
Balance: \$290,192.59

Description:
The purpose of this project is for the design and construction of ADA compliant sidewalks and ramps along Colorado Street

Proposed Accomplishments:
People (General) : 1,280
Total Population in Service Area: 1,280
Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

OPY20 Q1

The city is working on the EA for the project.

PY20 Q2

EA completed. Waiting to receive NTP, then will issue RFP for consultant survey services.

PY20 Q3

City is working bid documents and should be completed next quarter.

PY20 Q4

NTP received. Carson City staff has completed 30% design concepts and are moving into 60% design.

PY21 Q1

Carson City has completed 60% design and working on finalizing the 90% design. Plans to have full design completed by 11/2021. Plans to go out to Bid 12/21 or 01/22.

PY21 Q2

Design is 100% completed. Finalizing the Bid package and waiting approval from NDOT. Plan to advertise Jan or Feb 2022. Carson City is submitting plans and bid docs as part of this report for the NGOED review.

PY21 Q3

Design complete. Advertised for bids 2/17/2022 opened bids 3/15/2022. Two received exceeding the budget. Planning to re-bid in Oct 2022 for construction 2023.

PY21 Q4

Due to bids coming in higher than expected, the project has been delayed by 8-12 months.

PY22 Q1

Project out to bid again 10/19/22

PY22 Q2

Project awarded and pre-construction conference expected Jan 2023.

UGLG: LINCOLN COUNTY

Grant Year: 2020

Project: 0013 - Lincoln County 20/PF/11

Objective: Create suitable living environments

IDIS Activity: 2961 - Pioche Airport Road Drainage Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2020

Description:

Financing:

The purpose of the project is to install a drainage system that will carry water runoff into a catch basin.

Funded Amount: \$751,500.00

Net Drawn: \$84,821.92

Balance: \$666,678.08

Proposed Accomplishments:

People (General) : 570

Total Population in Service Area: 570

Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

0PY20 Q1

Working on Environmental Assessment.

PY20 Q2

Continuing to work on the Environmental Assessment

PY20 Q3

County is continuing to work on the Environmental Assessment grantee is working on the public comment period for the EA.

PY20 Q4

EA documentation is being completed.

PY21 Q1

Received Notice to Proceed. The engineering firm has been advised and starting work on the engineering aspects of the project.

PY21 Q2

Received NtP and funding notice. The Engineering Firm has been advised and are starting to work on the engineering aspect of the project.

PY21 Q3

Design and Engineering has moved forward smoothly. Moving forward with bidding process.

PY21 Q4

Awaiting permits with NDOT. Working to present bid to CDBG 8/1/22.

PY22 Q1

Anticipating the permitting to be completed in Oct. Requested an extension, anticipating bid docs to CDBG Jan 2023, Bidding done 3/1/23, construction start 4/1/23.

PY22 Q2

Received required documentation for permits. Waiting for permits to go through. The will prepare BID docs to go out to CDBG 2/28/23 for approval.

PY22 Q3

NDOT completed permit process. Bid docs submitted to CDBG and approved. Advertised for bid and bid opening 4/20/23.

UGLG: NYE COUNTY
 Grant Year: 2020
 Project: 0016 - Nye County 20/PF/14

Objective: Create suitable living environments

IDIS Activity: 2964 - Pahrump Fairgrounds Water & Well System Project
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2020
 Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$69,860.66
 Balance: \$430,139.34

Description:
 The purpose of the project is to plan and construct a well and water system at the north end of the Pahrump Fairgrounds property. This project will include a design-build project proposal to be let out and awarded. The process will include engineering and design and construction of a water and well system.

Proposed Accomplishments:
 People (General) : 36,110
 Total Population in Service Area: 42,200
 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

0PY20 Q1

The project is pending the completion of the environmental assessment.

PY20 Q2

Pending EA, should be started next quarter.

PY20 Q3

A conditional notice to proceed for the engineer and design on the project. Grantee is working on EA for the construction.

PY20 Q4

Project pending the EA. SHPO has requested additional information.

PY21 Q1

Submitted an Environmental Review for the bid and engineering process of the project and are awaiting the notice to proceed for the tasks from Q4 above.

PY21 Q2

Engineering and design for water system was approved for construction by NDEP Bureau of Safe Drinking Water. NtP rcv'd however anticipated construction delays will require an additional extension for work completion.

PY21 Q3

Submitted commercial service application to Valley Electric Ass. for services at the fairgrounds. Project summary of tasks has been completed by project manager.

PY21 Q4

Bid package has been created, awaiting CDBG approval. Valley Electric Ass evaluated power service requirements and provided a staking sheet for review identifying their responsibilities and contractor responsibilities.

PY22 Q1

Valley Electric, power company, installed electric transformer bank. Two pre-bid conferences held 8/3 & 8/18/22 to project with prospective responders. Bids opened 9/15/22 with only 1 response not including all required docs. Results discussed at BOC on 10/4/22 to obtain direction on moving the project forward.

PY22 Q2

Solicited quotes from potential vendors to assist in completion of project. Debars requested. Final county approval is still pending for 1 contractor. Pre Con conference scheduled 1/11/23.

PY22 Q3

Pre Con 1/11/23. Debar 1/19/23. Nye County is currently reviewing quotes from well drilling companies.

UGLG:

Grant Year: 2020

Project: 0021 - Training & TA 2020

Objective:

IDIS Activity: 2968 - Training & TA 2020

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: **Open**

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 10/23/2020

Description:

Financing:

Funded Amount: \$34,885.00

Net Drawn: \$8,058.83

Balance: \$26,826.17

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ELKO COUNTY

Grant Year: 2020

Project: 0023 - Elko County CDBG-CV1a 20/PF/02

Objective: Create suitable living environments

IDIS Activity: 2971 - NV Health Center: Covered Parking Structure Project

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Health Facilities (03P)

Location:

National Objective: LMC

Initial Funding Date: 11/10/2020

Description:

Financing:
 Funded Amount: \$434,979.00
 Net Drawn: \$38,754.54
 Balance: \$396,224.46

The purpose of the project is for NV Health Center in Elko to construct two covered parking structures. These covered parking structures will include lighting so services can occur after daylight hours.

Proposed Accomplishments:

People (General) : 52,778
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

0PY20 Q2

Submitted ER, waiting on NTP.

PY20 Q3

Grantee is working on a RFP for architect.

PY20 Q4

RFQ advertised & architect selected. Submitted draft contract.

PY21 Q1

Architect reviewed and signed the agreement to perform work for said project.

PY21 Q2

Completed work with architect to develop complete set of plans. Developed final bid document to advertise bid.

PY21 Q3

NVHC obtained estimates from two vendors, Elko County approved Absolute Steel and Storage in Phoenix, AZ. The first draft of the RFQ to be used for selection of an architect for the project complete, which has been submitted to the County and State. Will revise based on input. NVHC is working with Elko Daily Free Press to advertise.

PY21 Q4

Due to the rise in supply costs only one bid was received which was over the funded amount. Will be requesting additional funding to complete project.

PY22 Q1

Received approval to increase funds. Extension granted to Aug 2023. Bid package complete and advertised in Elko Daily Free Press and required contractors bid website. Bid opening scheduled for Oct.

PY22 Q2

Worked with GC to gather all required paperwork from subs including SAM.gov UEI numbers.

PY22 Q3

Primary contractor finally registered and active in SAM.gov. Working on signing the contract and adjusting wages to reflect the increase in wages. Pre-Con mtg 4/18/2023.

UGLG: CITY OF WELLS

Grant Year: 2020

Project: 0029 - City of Wells CDBG-CV1a 20/PF/08

Objective: Create suitable living environments

IDIS Activity: 2977 - Senior Center Facility Project

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Senior Centers (03A)

Location:

National Objective: LMC

Initial Funding Date: 11/10/2020

Description:

Financing:

The purpose of the project is to construct a 4,000 square foot, pre-engineered metal building that would serve as the new Wells Senior Center.

Funded Amount: \$982,000.00

Net Drawn: \$779,102.42

Balance: \$202,897.58

Proposed Accomplishments:

People (General) : 1,063

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

0PY20 Q2

ER completed & received NTP. Getting ready to publish bid.

PY20 Q3

Bidding has been completed and contractor selected.

PY20 Q4

Construction has started but there is a delay due to COVID supply shortages.

PY21 Q1

No new updates to report. Project is on schedule.

PY21 Q2

Holding off on ordering lumber and trusses do to the supply chain issues and prices.

PY21 Q3

Requested additional funding.

PY21 Q4

Due to rising costs need to quest additional funding. Received one bid for 1.8 million to do entire project.

PY22 Q1

Received additional CV funding. MGM was the sole bidder and City Council accepted at council meeting on 10/11/22 and submitted debar to CDBG.

PY22 Q2

Held Pre-construction meeting, revised contract, sending N2P to contractor.

PY22 Q3

Construction has started, contractor is submitting weekly payroll. Work is moving along.

UGLG: ESMERALDA COUNTY

Grant Year: 2020

Project: 0041 - Esmeralda County CDBG-CV1b 20/PF/16

Objective: Create suitable living environments

IDIS Activity: 2997 - Fish Lake Valley Community Center Expansion Project

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: **Open**

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 02/24/2021

Description:

Financing:

The purpose of the project is for the expansion of the Fish Lake Community Center facility to accommodate social distancing requirements.

Funded Amount: \$380,000.00

Net Drawn: \$307,694.29

Balance: \$72,305.71

Proposed Accomplishments:

People (General) : 1,135

Total Population in Service Area: 1,135

Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

OPY20 Q3

In the process of preparing the technical specifications and contract documents for CDBG approval and BOCC approval to go to bid.

PY20 Q4

In the process of preparing the technical specifications and contract documents for CDBG approval and BOCC approval to go to bid.

PY21 Q1

In the process of preparing the technical specifications and contract documents for CDBG approval and BOCC approval to go to bid.

PY21 Q2

SHAW Engineering conducted a site visit to the FLVCC on 10/21/21. On 11/5/21 Esmeralda County met with the Nevada Brownfields Program to discuss the need for asbestos testing in advance of construction activities at the FLVCC. 12/7/21 the BOCC approved and signed SHAW Eng. proposal to prepare a conceptual plan to identify basic floor plan and scope of work desired. 12/8/21, Esmeralda County submitted a Brownfields Grant Application to NBP to obtain an asbestos survey in advance of construction work at the FLVCC. NBP approved the grant app on 12/20/21.

PY21 Q3

On Jan 26 & 27, NDEP Brownfield funded an asbestos survey. The resulting asbestos report was incorporated into bid docs for the project. Discussion and approval of conducting abatement through a NDEP revolving loan fund subgrant will be presented to the BOC 4/5/22.

PY21 Q4

SAM.Gov is taking longer than usual to register contractor. BOC approved publishing bid docs 4/5/22. Advertisement for bids 4/6/22. Pre-Bid conference 4/27/22. Bids accepted 5/17/22 single bid received. Additional funding request for \$140k submitted to CDBG 3/21/22 to offset additional costs.

PY22 Q1

Additional COVID funding approved. BOC approved bid docs 8/8/22 advertisement began 8/9/22. Pre-bid conference 9/7/22. Bids accepted through 9/19/22, no bids received.

PY22 Q2

BOC approved Public Notice for Failure to Receive Responsible Bids on 10/4/22. Direct negotiations with contractors began 10/20/22. 1 response received and awarded. Pre-construction conference 12/22/22.

PY22 Q3

Asbestos Abatement began 1/17/23. Exterior work construction began 1/17/23 expected to be completed 4/2023. BOCC voted to approve additional scope of work 3/21/23 & submitted and approved by CDBG 3/22/23.

UGLG: MINERAL COUNTY

Grant Year: 2020

Project: 0044 - Mineral County CDBG-CV1b 20/PF/19

Objective: Create suitable living environments

IDIS Activity: 3000 - Boys and Girls Club Expansion Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Youth Centers (03D)

Location:

National Objective: LMC

Initial Funding Date: 02/24/2021

Description:

Financing:
 Funded Amount: \$606,225.00
 Net Drawn: \$26,282.00
 Balance: \$579,943.00

The purpose of the project is for the Boys and Girls Club of Mason Valley (located in Hawthorne) to install a HVAC system, convert old restroom showers into additional restroom stalls, and install new gym flooring.

Proposed Accomplishments:

People (General) : 125
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

0PY20 Q3

Grantee working on environmental review.

PY20 Q4

Submitted scope of work change req. Requested amount increase due to pandemic price increases.

PY21 Q1

Still in processing phase. Expecting to file an extension as project has taken longer than expected.

PY21 Q4

Submitted a scope of work change request to add engineering costs to the project. Waiting approval to start moving forward with RFP for the construction phase.

PY22 Q1

Sent packet to potential bidders (11 companies) for the architect and engineering services and advertised on Mineral County website.

PY22 Q2

Rcv'd SOZ's from 2 contractors for the arch/eng of the project. Conducting interviews in Jan.

PY22 Q3

GEM completed the architectural Schematic Design sets. They have been working closely with Mineral County Public Works to get their approvals and keep the project moving quickly.

UGLG: CLARK COUNTY

Grant Year: 2020

Project: 0049 - Clark County CDBG-CVR2 20/PS/24

Objective: Provide decent affordable housing

IDIS Activity: 3029 - Operation HOME Rapid Rehousing

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: **Open**

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Location:

National Objective: LMC

Initial Funding Date: 07/21/2021

Description:

Financing:

The purpose of the project is to implement a community-wide Rapid Rehousing program called Operation HOME! to mitigate the spread of COVID-19 and protect individuals experiencing homelessness.

Funded Amount: \$3,122,156.00

Net Drawn: \$1,618,035.75

Balance: \$1,504,120.25

Proposed Accomplishments:

People (General) : 243

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

OPY21 Q1

Problem with execution of documents at the county level putting project behind schedule.

PY21 Q2

Due to the County internal process for Board of County Commissioner Approval and execution of amendments, the State CDBG-CV funds have been encumbered but not yet expended. Upon amendment execution, the subrecipients will begin with implementation and are anticipated to be fully staffed within the next two months. This will reflect in number of clients served. Currently without expending the State funds Operation Home has served 432 persons or 152 households to date.

PY21 Q3

As of 3/30/22 -16 clients have enrolled and working to secure housing. The service providers are working on staffing, client enrollment and technical assistance. To date Operation Home has served 623 persons or 257 households.

PY21 Q4

Same as previous quarter, additionally the county has identified activities to fund.

PY22 Q1

To date Operation HOME providers housed 463 households out of 623 enrolled. On 10/04/22 a request for budget change/scope of work to reallocate the funds to congregate and non-congregate shelter operations.

PY22 Q2

Clark County providers of Congregate & NCS are waiting for amendments from county purchasing.

PY22 Q3

Clark County reallocated \$3M to shelter operations with an extension to 6/30/23.

UGLG: NYE COUNTY

Grant Year: 2020

Project: 0058 - Nye County CDBG-CVR2 20/PF/33

Objective: Create suitable living environments

IDIS Activity: 3039 - Tonopah Convention Center Generator Project

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 07/21/2021

Description:

Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$89,462.00
 Balance: \$60,538.00

The purpose of the project is for the purchase and installation of a generator to power the Tonopah Convention Center in the event of power outages. The Convention Center provides a safe space for emergency situations during the COVID-19 pandemic, and can be used for testing, treatment, and distribution of the vaccine.

Proposed Accomplishments:

People (General) : 2,205
 Total Population in Service Area: 42,200
 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

0PY21 Q1

Received Notice to Proceed 09/2021. Contract documents were assembled in preparation to submit for review.

PY21 Q2

Received one Bid from Lakeland Electric. Bid was submitted & complete. Submitted debar, awaiting response. Contingent upon the eligibility of the contractor, plan to put notice of award and contract agreement on agenda for approval at the board meeting 1/12/22 with notice to proceed 1/18/22.

PY21 Q3

Preconstruction conference 2/15/22. Town issued notice to proceed 3/7/22. Delay of the switch due to supply chain issues.

PY21 Q4

Project nearing completion. Concrete pad has been poured and the generator switch has been wired to the electric. Generator is scheduled to be delivered July 27, 2022 and this should finalize completion of project.

PY22 Q1

Generator delivered and set 8/24/22. Electrical connections completed 8/25/22. 200 gallons of diesel delivered 8/27/22. Testing and start up of generator on 9/7/22 staff trained on how to perform routine maintenance. Project complete.

PY22 Q2

Lakeland provided concrete mixture design 12/5/22 and final invoice payment was authorized by the county 12/13/2022. MBE submitted 12/12/22 & 12/13/22 Budget-Scope change request approved to purchase second generator for The Bryan Booster Station in Tonopah.

PY22 Q3

Potential contractor not in SAM.gov, unable to complete timely.

UGLG:

Grant Year: 2020

Project: 0065 - City of Las Vegas CDBG-CVR2 20/PS/41

Objective:

IDIS Activity: 3046 - Women, Children and Family Housing

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: **Open**

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

National Objective:

Initial Funding Date: 07/21/2021

Description:

Financing:

Funded Amount: \$2,086,482.00

Net Drawn: \$483,040.91

Balance: \$1,603,441.09

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ESMERALDA COUNTY

Grant Year: 2020

Project: 0071 - Esmeralda County CDBG-CVR3 20/PS/46

Objective: Create suitable living environments

IDIS Activity: 3052 - Teleconference System

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMA

Initial Funding Date: 07/21/2021

Description:

Financing:

The purpose of the project is to purchase and install a teleconference system and software for each community center of the three districts.

Funded Amount: \$120,000.00

Net Drawn: \$11,790.81

Balance: \$108,209.19

Proposed Accomplishments:

People (General) : 1,135

Total Population in Service Area: 1,135

Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020

0PY21 Q1

Issued contract to BEC Environmental for grant management. Assessing existing internet capacity, hardware needs and system software options to develop procurement docs in advance of advertising for bids.

PY21 Q2

Completed Environmental Review for the grant in accordance HUD requirements. Submitted to CDBG 11/4/21 for review. Obtained NtP 11/8/2021.

PY21 Q3

Bid and procurement docs have been drafted and will be sent to CDBG for review in advance of advertising for bids.

PY21 Q4

Coordination with Valley Communications on internet accessibility and upload/download speeds occurred throughout this quarter. A spreadsheet of equipment for purchasing has been compiled and will be sent to CDBG once equipment list has been confirmed by Esmeralda County. Currently requesting for quotes for installation of internet service.

PY22 Q1

BOCC approved the equipment to be purchased using this grant on 8.16.22. Also BOCC decided to use remaining CDBG funds for private installation of equipment and video conferencing technology at the community centers.

PY22 Q2

Two estimates for private installation of equipment and video conferencing technology. The agenda request to the BOC selection submitted 12/27/22.

PY22 Q3

BOCC approved Tech2U to install equipment. Possible install early June at all three locations.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 06-30-23
TIME: 12:12
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State of Nevada

Performance and Evaluation Report

For Grant Year 2021

As of 06/30/2023

Grant Number B21DC320001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,601,859.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,601,859.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,601,859.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,601,859.00
12)	Set aside for State Administration	\$172,037.18
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,037.18
15)	Set aside for Technical Assistance	\$36,018.82
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,018.82
18)	State funds set aside for State Administration match	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Nevada
Performance and Evaluation Report
For Grant Year 2021
As of 06/30/2023
Grant Number B21DC320001

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$172,037.18
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$172,037.18
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$658,041.88
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$658,041.88

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$39,999.70
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$39,999.70
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,601,859.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$3,601,859.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.11%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$193,672.64
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$193,672.64
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,601,859.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,601,859.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.38%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$193,672.64
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,601,859.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.38%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: []

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: CITY OF FALLON

Grant Year: 2021

Project: 0004 - City of Fallon 21/PF/04

Objective: Create suitable living environments

IDIS Activity: 3011 - Broadway & Sherman St. ADA Improvement

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 10/28/2021

Description:

Financing:
 Funded Amount: \$885,463.00
 Net Drawn: \$142,097.00
 Balance: \$743,366.00

The purpose of this project is to allow for the reconstruction of portions of North Broadway Street and North Sherman Street. Portions of these roadways in their current states are inadequate for both pedestrian and vehicular traffic. The current state of these major collector roadways hinder access to U.S. Highway 50 (Williams Avenue), which is the City of Fallon's largest economic corridor. The reconstruction would include approximately 90,900 square feet of paving, 14,700 square feet of sidewalk, and 3,700 linear feet of curb and gutter. The scope of work consists of a full reconstruction to include paving, striping, curb, gutter, sidewalk, and other ancillary improvements associated with the project.

Proposed Accomplishments:

People (General) : 1,955
 Total Population in Service Area: 1,955
 Census Tract Percent Low / Mod: 71.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0PY21 Q1

Project is in design and environmental review stage.

PY21 Q2

Environmental assessment is complete and our designer is working on 60% plans.

PY21 Q4

EA complete, reviewing 100% plans. Advertising project 7/14/22 planning on going to bid in August.

PY22 Q1

Project has been awarded to Contractor. Construction to begin soon.

PY22 Q2

Construction has started estimated 15% complete.

PY22 Q3

Construction estimated 40% complete.

UGLG: NYE COUNTY
 Grant Year: 2021
 Project: 0006 - Nye County 21/PF/06

Objective: Create economic opportunities

IDIS Activity: 3013 - Pahrump Fairground Sewer & Wastewater System
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/28/2021
 Financing:
 Funded Amount: \$147,225.00
 Net Drawn: \$6,370.00
 Balance: \$140,855.00

Description:
 The purpose of this project is to plan and construct a wastewater system at the Pahrump Fairgrounds property. This project will include a design build project proposal to be let out and awarded. The process will include engineering, design and then construction of denitrification system including, sewer lateral, septic tank, filters, and leach field.

Proposed Accomplishments:
 People (General) : 34,735
 Total Population in Service Area: 34,735
 Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0PY21 Q1

Waiting for EA to complete and get a NtP.

PY21 Q2

No activities were performed during this period due to waiting on completion of EA and NtP.

PY21 Q3

Preliminary site assessment complete. County is finalizing the denitrification specifics to prepare to bid for services. A Percolation test was performed at the site 3/2/22.

PY21 Q4

The location for the 2nd denitrification has been confirmed and staked. Day Eng has had a 2nd percolation test completed along with the required design and engineering which is near completion. NtP authorized 12/15/21. Requesting budget/scope change to complete bid package.

PY22 Q1

Budget/Scope change submitted 8/5/22 allowing to budget for Engineering services. Additional design and engineering work for the project completed by Day Engineering. Preliminary Bid Package received and reviewed on 9/28/22 and is being updated to include CDBG Construction Documents. Project still on schedule to complete by end of grant period 6/30/23

PY22 Q2

Oct 2022 Day Eng. completed project drawings and renderings & Tech Specs in 11/2022. Final CDBG approval of the completed BID package was still pending 12/29/22.

PY22 Q3

Bid advertised 1/5/23, responses opened 2/2/23. Nye County BOC selected Ron Murphy Construction on 2/22/23. Selected contractor is not registered and active in SAM.gov which has delayed the Notice to proceed.

UGLG: WHITE PINE COUNTY

Grant Year: 2021

Project: 0008 - White Pine County 21/PF/08

Objective: Create suitable living environments

IDIS Activity: 3015 - McGill Sewer Pond Lining Project, Phase II

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/28/2021

Description:

Financing:
 Funded Amount: \$765,620.00
 Net Drawn: \$2,929.50
 Balance: \$762,690.50

The purpose of this project is for hiring contractors to develop a second pond. Due to the main pond liner's age and previous damage repair, the pond may experience failure in the future resulting in the inability to meet the sewage demands of the community.

Proposed Accomplishments:

People (General) : 1,480
 Total Population in Service Area: 1,480
 Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0PY21 Q1

Project on hold until previous phase is complete, approx 10/31/21. PER complete and recommendations are currently being considered.

PY21 Q2

Previous phase estimated to complete 3/31/22. The PER has just been completed and recommendations are currently being considered.

PY21 Q3

Estimated previous phase to complete 6/30/22. Then next phase to start.

PY21 Q4

This project phase is on hold until the previous phase is to complete. Est 9/30/22. The PER completed and recommendations are currently being considered.

PY22 Q1

Phase still on hold. Previous phase complete, working on closing phase I.

PY22 Q2

RFQ was published. RFQ's rec'vd and evaluated 11/30/22. Debar request for Day Engineering 12/15/22. Contract is scheduled to be approved by the county commissioners on 1/11/23.

PY22 Q3

1/11/23 a contract was signed with Day Engineering. Inclement winter conditions has stopped the aerial survey for the engineer design. The engineer has been working with the State Revolving Fund for clean water loan funding and working on details for aeration and pond lining that are independent of a survey. Once the engineer is able to conduct the survey, he will complete the field design. The design should be submitted to NDEP for review and should know if the remaining project costs will be funded by USDA or by SRF.

UGLG:

Grant Year: 2021

Project: 0013 - Carson City 21/PCB/13

Objective:

IDIS Activity: 3020 - Planning and Grant Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: **Open**

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/28/2021

Description:

Financing:

The purpose of the project is for the planning and grant administration for Carson City projects.

Funded Amount: \$50,146.00

Net Drawn: \$21,635.46

Balance: \$28,510.54

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CARSON CITY

Grant Year: 2021

Project: 0001 - Carson City 22/PF/01

Objective: Create suitable living environments

IDIS Activity: 3097 - Public Works Desatoya Dr. ADA Compliance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMA

, -

Initial Funding Date: 11/30/2022

Description:

Financing:

The purpose of this project is for ADA improvements at intersections along Desatoya Drive between Airport Road and Fairview Drive.

Funded Amount: \$6,681.40

Net Drawn: \$6,681.40

Balance: \$0.00

Project improvements include replacing existing and reconstructing new pedestrian curb ramps to be ADA compliant, replacing substandard or hazardous sidewalks, ensuring landing areas are ADA compliant, enhancing crosswalk safety at intersections, and associated roadway pavement and drainage replacement as needed in areas where curb and sidewalk are being reconstructed.

Proposed Accomplishments:

Project funding will be for the management, design and construction of these improvements along Desatoya Drive.

People (General) : 1,600

Total Population in Service Area: 1,600

Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

OPY22 Q1

7.1.22. grant award was amended obligating an additional \$50k for total \$330k. 60% Design is currently in review by city staff. 100% design is anticipated to be completed this fall/winter. This project is anticipated to begin the request for proposal process in January 2023.

PY22 Q2

Design was progressed 60% to 90%. The city completed an internal review of the 90% plans. 100% design is currently in process and is anticipated to be completed in Jan/Feb 2023. This project is anticipated to begin the bidding process in Feb 2023 with construction to begin spring 2023.

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State of Nevada

Performance and Evaluation Report

For Grant Year 2022

As of 06/30/2023

Grant Number B22DC320001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,421,222.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,421,222.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,349,146.63
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,349,146.63
12)	Set aside for State Administration	\$168,424.44
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$168,424.44
15)	Set aside for Technical Assistance	\$34,212.22
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$34,212.22
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$75,713.82
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$75,713.82

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$17,521.85
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$17,521.85
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$3,421,222.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$3,421,222.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.51%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$39,003.75
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$39,003.75
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$3,421,222.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,421,222.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.14%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$39,003.75
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,421,222.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.14%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: []

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: CARSON CITY

Grant Year: 2022

Project: 0001 - Carson City 22/PF/01

Objective: Create suitable living environments

IDIS Activity: 3097 - Public Works Desatoya Dr. ADA Compliance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:
 Funded Amount: \$319,748.87
 Net Drawn: \$8,166.43
 Balance: \$311,582.44

The purpose of this project is for ADA improvements at intersections along Desatoya Drive between Airport Road and Fairview Drive. Project improvements include replacing existing and reconstructing new pedestrian curb ramps to be ADA compliant, replacing substandard or hazardous sidewalks, ensuring landing areas are ADA compliant, enhancing crosswalk safety at intersections, and associated roadway pavement and drainage replacement as needed in areas where curb and sidewalk are being reconstructed. Project funding will be for the management, design and construction of these improvements along Desatoya Drive.

Proposed Accomplishments:

People (General) : 1,600
 Total Population in Service Area: 1,600
 Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

OPY22 Q1

7.1.22. grant award was amended obligating an additional \$50k for total \$330k. 60% Design is currently in review by city staff. 100% design is anticipated to be completed this fall/winter. This project is anticipated to begin the request for proposal process in January 2023.

PY22 Q2

Design was progressed 60% to 90%. The city completed an internal review of the 90% plans. 100% design is currently in process and is anticipated to be completed in Jan/Feb 2023. This project is anticipated to begin the bidding process in Feb 2023 with construction to begin spring 2023.

UGLG: CARSON CITY
 Grant Year: 2022
 Project: 0002 - Carson City 22/PS/02

Objective: Create suitable living environments

IDIS Activity: 3098 - Ron Woods-Family Resiliency Program
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Youth Services (05D)

Location:
 2621 Northgate Ln Ste 62 Carson City, NV 89706-1619

National Objective: LMC

Initial Funding Date: 11/29/2022
 Financing:
 Funded Amount: \$35,000.00
 Net Drawn: \$17,521.85
 Balance: \$17,478.15

Description:
 The Family Resiliency Project focuses on addressing an unmet need in the community intergenerational trauma.
 This program will work to be the "hub" to assist in processing how all these services can be linked and supplementing individual needs as a means of preventing future crisis.
 The long-term result is to build healthier families, which will then translate to a healthier community.

Proposed Accomplishments:
 People (General) : 300
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

OPY22 Q1

61 new clients, 28 cases received services. 274 targeted case management contacts. 22 clients attended group sessions for a total of 74 contacts. Attended 12 joint meetings coordinating services with Hub Partners. 42 clients working with Hub Partners.

PY22 Q2

64 new clients, 26 cases received services. 331 targeted case management contacts. 36 clients attended group sessions for a total of 164 contacts. Attended 11 joint meetings coordinating services with Hub Partners. 42 clients working with Hub Partners.

UGLG: CITY OF WELLS

Grant Year: 2022

Project: 0011 - City of Wells 22/PCB/11

Objective: Create economic opportunities

IDIS Activity: 3107 - Woodhills Trails Feasibility Study

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: **Open**

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:

The purpose of this project is to hire a consultant to complete a feasibility study for the Woodhills trail design.

Funded Amount: \$80,000.00

Net Drawn: \$6,793.75

Balance: \$73,206.25

Proposed Accomplishments:

People (General) : 1,063

Total Population in Service Area: 1,063

Census Tract Percent Low / Mod: 61.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

OPY22 Q1
Almost ready to go out with the RFQ. Plan is to send that out this week or next.

PY22 Q2
RFQ received. The council will be making a decision on that at the next council meeting on 1/10/2023. Once we have selection we will begin the contract agreement portion with the company chosen in order to proceed.

PY22 Q3
The council chose to go with Wood Rodgers for this project. We have had a pre project meeting. Once the weather clears up they will begin work by visiting the site of the project first.

UGLG: ELKO COUNTY

Grant Year: 2022

Project: 0013 - Elko County 22/PCB/13

Objective: Create economic opportunities

IDIS Activity: 3109 - Montello Exploratory Wells

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

540 Court St Elko, NV 89801-3515

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:

The purpose of this project is to hire a civil engineer, hydrogeologist, surveyor, and driller to conduct a site investigation of the Montello area for a possible municipal well.

Funded Amount: \$85,000.00

Net Drawn: \$23,580.00

Balance: \$61,420.00

Proposed Accomplishments:

People (General) : 1,300

Total Population in Service Area: 1,300

Census Tract Percent Low / Mod: 67.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022

OPY22 Q1

Elko County signed a professional services agreement with Day Engineering to complete a water system PER for a back-up groundwater source in the form of a well. Day Engineering, their contracted hydrogeologist, and Elko County Public Works will meet on 10/10/22 in Montello for the site investigation.

PY22 Q2

Day Engineering & Elko County Public Works conducted a site investigation for potential well areas in Montello. Three potential areas were identified. Water samples of existing wells will need to be collected to help determine water quality. Elko County is planning to collect samples in the coming months. Day Eng. has begun the report writing process including the water model development. Elko County is expecting to request their first obligation by 1/13/23, pending delivery of Day Eng's most recent invoice.

PY22 Q3

Marty Ugalde w/ Day Eng. has been working diligently developing reports and project area maps during this quarter. County submitted second Draw Request in March and 3rd to follow shortly.

UGLG: ELKO COUNTY

Grant Year: 2022

Project: 0014 - Elko County 22/PCB/14

Objective: Create suitable living environments

IDIS Activity: 3110 - Tuscarora Preliminary Engineering Report
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

540 Court St Elko, NV 89801-3515

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:

The purpose of this project is to hire a civil engineer to complete the PER.

Funded Amount: \$65,000.00

The PER would lay the groundwork for what areas of

Net Drawn: \$1,200.00

Tuscarora water system needs to be addressed, the timeline of when those problems must be resolved, and aid in creating future fiscally responsible projects for the system.

Balance: \$63,800.00

Proposed Accomplishments:

People (General) : 280

Total Population in Service Area: 280

Census Tract Percent Low / Mod: 55.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

OPY22 Q1

Elko County has signed a professional services agreement with Day Engineering to complete a water system PER for Tuscarora. On 9/28/22, Elko Public Works along with Elko County's assistant manager had a phone conference with Day Engineering to discuss this project in detail. The engineer plans on starting the project the week of October 10th.

PY22 Q2

Day Engineering has not begun work on this project yet due to prior commitments. The head engineer predicts starting the report writing in February 2023.

PY22 Q3

Day Eng. has begun to gather information and data from the Tuscarora area for the PER. Elko County has been assisting with providing information when needed. County anticipates submitting 1st draw request 3rd week of April.

UGLG: NYE COUNTY
 Grant Year: 2022
 Project: 0016 - Nye County 22/HS/16

Objective: Provide decent affordable housing

IDIS Activity: 3112 - Rural Critical Home Repair Program
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
 2101 E Calvada Blvd Pahrump, NV 89048-5944

National Objective: LMH

Initial Funding Date: 11/30/2022
 Financing:
 Funded Amount: \$90,000.00
 Net Drawn: \$9,891.00
 Balance: \$80,109.00

Description:
 The purpose of this project is to provide critical home repairs to qualifying low-income households.
 All repairs are provided at zero cost to the homeowners.
 The most common repairs include HVAC systems, plumbing systems, and accessibility modifications.

Proposed Accomplishments:
 Housing Units : 7
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2022	

OPY22 Q1
 NtP received 7.29.22. Environmental Reviews are still required for each potential housing rehabilitation activity prior to any work being authorized. Subrecipient agreement executed 8.1.22. Initial review of applications and potential home sites being completed by subrecipient.
 PY22 Q2
 ER submitted on 2 properties. N2P received 12/1/22 & 12/28/22.
 PY22 Q3
 ER submitted on 4 properties. N2P received 12/1/22 & 12/28/22 & 2/13/23 & 3/27/23

UGLG: WHITE PINE COUNTY

Grant Year: 2022

Project: 0017 - White Pine County 22/PCB/17

Objective: Create economic opportunities

IDIS Activity: 3113 - Baker GID Preliminary Engineering Report
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

100 Winnemucca St Baker, NV 89311-

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:

The purpose of this project is to hire a consultant to complete a PER.

Funded Amount: \$75,000.00

The PER will develop a new sewerwater system in an area of future development in Baker.

Net Drawn: \$7,430.00

The PER will help determine the cost and design of the new sewerwater system.

Balance: \$67,570.00

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 30

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

OPY22 Q1
During this period a request for qualifications for a project engineer was published.

PY22 Q2
RFQ recv'd 10/3/22 and evaluated by the Baker General Improvements District on 10/5/22. After the scoring of the submittals, the County contacted CDBG and submitted a debar request form for Basin Eng. A contract was awarded to Basin Eng. and signed by both parties on 11/20/22.

PY22 Q3
The Baker GID supplied the engineer with existing drawings and technical information on the system in Feb. The engineers are making progress on the model of the existing water and sewer systems in the WaterCAD program to determine how the existing systems are functioning and how they meet the required standards. Once the model of the existing systems is complete, the eng. will create a model of the new additions and needs found by running the models.

		Coronavirus
Total Funded Amount:	\$19,842,553.30	\$12,749,412.35
Total Drawn :	\$10,887,996.01	\$8,221,733.07
Total Balance:	\$8,954,557.29	\$4,527,679.28

ATTACHMENT C: ESG Performance Standards Outcomes

State ESG funds were provided to rural communities shelter operation costs, homeless prevention and rapid re-housing programs. The State was required to develop Performance Standards for the rural and northern recipients that were in alignment with local CoC's. Those standards, along with results from this past year, are reflected below.

STATE ESG PERFORMANCE STANDARDS (Rural CoC)	
Objective #1	Average length of stay in homeless shelter shall be reduced
Outcome #1	The average length of stay in shelter is less than 45 days, and program participant has exited successfully into transitional or permanent housing
Results #1	<i>Average length of stay was 47.52 days. (Average for homeless shelters was 34 days; domestic violence shelters was 74 days.) 63.33% of persons served exited to permanent housing</i>
Objective #2	Reduce returns to homelessness
Outcome #2	Decrease the number of persons that return to homelessness after exiting an ESG-funded program by 20%
Results #2	<i>8.5% of clients assisted in all ESG funded programs exited to homelessness</i>
Objective #3	Adults will obtain employment prior to program exit
Outcome #3	At least 10% of adults will obtain employment at program exit
Results #3	<i>12.20% of adults served obtained employment by program exit.</i>
Objective #4	Improve employment income for adults in household
Outcome#4	At least 5% of disabled adults gained employment income; or at least 20% of non-disabled adults have maintained or increased employment income prior to program exit.
Results #4	<i>4.59% of disabled adults gained employment income prior to program exit. 27% of non-disabled adults maintained or increased employment income prior to program exit.</i>
Objective #5	Adults will obtain cash income sources other than employment by program exit
Outcome #5	At least 54% of adults will obtain income from other cash income sources (SSI/SSDI, veteran's benefits, etc.)
Results #5	<i>30% of adults obtained income from other cash income sources by program exit.</i>
Objective #6	Increase percentage of persons who have obtained mainstream benefits or other non-cash income at program exit
Outcome #6	At least 56% of persons will obtain access to mainstream benefits at program exit

Results #6	76% of adults obtained mainstream benefits or other non-cash income by program exit.
Objective #7	Increase the number of homeless families with access to housing and stabilization services (RRH Only)
Outcome #7	20% of households served during the year in RRH will be homeless families with children
Results #7	29% of Rapid Re-Housing households were households with at least one adult with children
Objective #8	Prevent homelessness for families and unaccompanied youth (HP Only)
Outcome #8	At least 25% of homeless prevention program participants served will included families and/or unaccompanied youth
Results #8	88% of Homeless Prevention households were families.
Objective #9	Projects will serve "harder-to-serve" homeless populations
Outcome #9	At least 10% of persons served by program at entry into shelter or other program provided with ESG funds will have at least one of the following issues: mental illness, alcohol abuse, drug abuse, chronic health condition, HIV, developmental disabilities, physical disabilities, or are chronically homeless
Results #9	33% of homeless persons served were "harder-to-serve" populations
Objective #10	Increase the number of veteran's provided referral to permanent housing
Outcome #10	25% of homeless veterans served will be provided referral to permanent housing
Results #10	59% of homeless veterans served accessed permanent housing
STATE ESG PERFORMANCE MEASURES (Northern CoC)	
Objective #1	Reduce the average length of stay in emergency shelter
Outcome #1	The average length of stay in the shelter is less than 75 days
Results #1	Average length of stay in shelters was 51 days
Objective #2	Increased discharge to permanent housing from emergency shelters
Outcome #2	At least 25% of homeless clients placed in permanent housing upon discharge from shelters
Results #2	Average for three shelters-36.67% of persons exited to a permanent destination
Objective #3	Increase income for rapid re-housing clients
Outcome #3	25% of clients will have increased income at exit from RRH programs
Results #3	Of the 27 adults who exited, 17 exited with income = 63%
Objective #4	Increased housing retention for rapid re-housing clients
Outcome #4	75% of clients placed in permanent housing will remain in that housing after 7 months

Results #4	100% of clients placed in PH remained after 7 months and did not become homeless again
Objective #5	Increased discharge to non-ESG assisted housing
Outcome #5	75% of clients receiving rapid re-housing assistance will transition to non-ESG funded permanent housing
Results #5	24 of 30 persons who exited went to PH = 80%

DRAFT

2022 CAPER Proof of Publication

Included in the final CAPER.

DRAFT



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Partner Agencies:
State of Nevada's Housing Division
State of Nevada's Health Division

Prepared for the U.S. Department of Housing and Urban Development

The *PY 2022 State of Nevada Consolidated Performance and Evaluation Report (CAPER)* represents a collaborative effort between the Governor's Office of Economic Development: Community Development Block Grant Program, the Department of Business and Industry: Nevada Housing Division, and the Department of Health and Human Services: Health Division. This document outlines the State's affordable housing and community development resources, funding objectives, and actions by the State to meet those objectives during the past fiscal year.

Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act prohibit discrimination on the basis of disability in the programs of a public agency. Persons who need information contained in this publication in an alternate format may call Jessica Sanders, CDBG Program Administrator, at the Governor's Office of Economic Development, (775) 687-9900; for hearing impaired call TDD (775) 687-9906, Fax (775) 687-9924, or email @ jsanders@goed.nv.gov