

# City of Ely Annual Report

## General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	FINAL APPROVED BUDGET YEAR ENDING 6/30/2018
Total Available Revenues	2,044,333	2,059,697	2,126,616
Total Expenditures	2,320,271	2,064,732	2,126,616

## Proprietary Funds

	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	FINAL APPROVED BUDGET YEAR ENDING 6/30/2018
Total Operating Revenues	3,227,101	3,205,141	3,325,250
Total Operating Expenses	3,258,788	2,424,585	3,152,459
Total Non Operating Revenues	699,507	286,136	1,473,500
Total Non Operating Expenses	322,000	547,815	1,541,288

Respectfully submitted,



Robert Switzer, City Administrator