

CITY OF ELY

	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	FINAL APPROVED BUDGET YEAR ENDING 6/30/2026
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General Fund

Total Available Revenue	3,842,555	3,868,510	3,453,390
Total Expenditures	4,143,907	3,949,380	4,046,005

Special Revenue Funds

Total Available Revenue	2,462,583	2,393,033	2,201,033
Total Expenditures	1,675,688	2,982,919	2,607,806

Proprietary Funds

Total Operating Revenues	3,680,010	3,779,727	3,710,900
Total Operating Expenses	3,791,413	3,978,875	4,878,252
Total Non Operating Revenues	1,369,903	1,159,658	1,226,276
Total Non Operating Expenses	404,691	1,480,138	981,059

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