

**CITY OF ELY**

	<b>ACTUAL PRIOR YEAR ENDING 6/30/2025</b>	<b>ESTIMATED CURRENT YEAR ENDING 6/30/2026</b>	<b>FINAL APPROVED BUDGET YEAR ENDING 6/30/2027</b>
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**General Fund**

Total Available Revenue	4,321,248	3,743,613	4,035,438
Total Expenditures	3,858,454	3,804,276	4,204,536

**Special Revenue Funds**

Total Available Revenue	1,907,123	3,269,483	1,966,911
Total Expenditures	2,078,504	2,683,524	3,067,983

**Proprietary Funds**

Total Operating Revenues	3,676,520	3,775,287	3,807,600
Total Operating Expenses	4,023,856	3,978,875	4,597,607
Total Non Operating Revenues	735,650	1,183,157	943,300
Total Non Operating Expenses	348,854	435,221	1,178,675

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