

CITY OF ELY

	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	FINAL APPROVED BUDGET YEAR ENDING 6/30/2024
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General Fund

Total Available Revenue	5,934,603	6,265,836	3,286,711
Total Expenditures	4,265,439	4,864,769	6,354,251

Special Revenue Funds

Total Available Revenue	1,616,377	1,950,236	2,326,990
Total Expenditures	1,211,087	1,165,365	2,661,529

Proprietary Funds

Total Operating Revenues	3,710,091	3,656,800	3,653,000
Total Operating Expenses	3,039,717	4,288,207	4,792,824
Total Non Operating Revenues	571,224	768,513	1,502,100
Total Non Operating Expenses	750,518	1,276,287	2,330,753

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