

**White Pine County  
Summary of CTX Distribution**

**Final Budget Estimates**

BCCRT	SCCRT	Cigarette	Liquor	RPTT	GST	Total		
2,108,973	7,308,341	24,071	13,196	50,483	1,053,787	10,558,851		
		Excess Amount		3,914,309	Base Amount	6,644,542		
WP County	Base Allocation	Amount	Excess Allocation	Amount	Total	Guarantee	Difference	% Above Guarantee
	59.96%	3,984,067.26	59.56%	2,331,362.56	6,315,429.82	3,790,014	\$ 2,525,416	166.6%
<b>City of Ely</b>	<b>29.47%</b>	<b>1,958,146.47</b>	<b>29.64%</b>	<b>1,160,201.25</b>	<b>3,118,347.72</b>	<b>2,154,269</b>	<b>\$ 964,079</b>	<b>144.8%</b>
Lund	0.40%	26,578.17	0.50%	19,571.55	46,149.71	30,837	\$ 15,313	149.7%
McGill	2.21%	146,844.37	2.23%	87,289.10	234,133.47	163,467	\$ 70,666	143.2%
Ruth	1.05%	69,767.69	1.12%	43,840.26	113,607.95	75,854	\$ 37,754	149.8%
WPC Hospital	6.91%	459,137.84	6.95%	272,044.49	731,182.33	426,452	\$ 304,730	171.5%
<b>Totals</b>	<b>100.0%</b>	<b>\$ 6,644,542</b>	<b>100.0%</b>	<b>\$ 3,914,309</b>	<b>\$ 10,558,851</b>	<b>\$ 6,640,893</b>	<b>\$ 3,917,958</b>	

City of Ely		90% of Est
Estimate	\$ 3,118,348	\$ 2,806,512.94
Guarantee	2,154,269	\$ 2,154,269.00
Difference	\$ 964,079	\$ 652,243.94
95% to be split	\$ 915,875	
<b>1/3 share SRFs</b>	<b>\$ 305,291.59</b>	<b>\$ 217,414.65</b>

AK Proposed Recommendation	Fund Apportionment	Total	Monthly	Actual Amount
7.21% \$ 526,834.77	General Fund	\$ 2,154,500.00	\$ 179,541.67	Remaining
	SCCRT Revenue Stabilization	\$ 215,000.00	\$ 17,916.67	Fixed Rate
	X.O. Repairs & Maintenance	\$ 215,000.00	\$ 17,916.67	Fixed Rate
	Compensated Absences	\$ 148,000.00	\$ 12,333.33	Fixed Rate
	Capital Projects Fund	\$ 67,000.00	\$ 5,583.33	Fixed Rate
	Total Budget Amount	\$ 2,799,500.00	\$ 233,291.67	
	DTAX Final Estimate	\$ 3,118,348		
	Budget % of Final Estimate	<b>89.78%</b>		

Public Works Director Cracraft:

We would like to use money from community service fund to fix up streets in East Ely. In FY21 the city used about 1500 tons of cold mix and in FY22 the city used about 1400 tons of cold mix that was purchased through funds in the RTC. The price of cold mix has gone up in recent years from \$102.50 to the price of \$137.50 that we received last fall. There is a possible additional increase this year.

The money will be used for a cold mix overlay to smooth out some rougher sections of road like we did last year on the lower parts of 12<sup>th</sup> Street East, 13<sup>th</sup> Street East, and the south end of Murry Street. We also want to have a contractor do a slurry seal surface treatment on several roads in East Ely like what was done on the west end of the city last year. The slurry seal will help to preserve and hold together the roads to keep them from becoming rough with holes and patches.

For the past several years we have been able to use RTC funds to cover the cost for slurry seals and the cost of the cold mix. We will use the majority of the remaining portion of the city road expenditures from the RTC for this year on a chip seal project and the portion of the city road expenditures for FY25 is not set but will be drastically reduced with the joint purchase of a chip spreader.

The streets being considered will improve routes going to the hospital and schools and the surrounding area.

Street Lead Sturgeon

<u>Street</u>	<u>Section</u>	<u>Square yards</u>
Ave L	11th St. E to 15th St. E	9,584
Ave K	11th St. E to 13th St. E	6,180
Ave K	Great Basin to 10th St. E	7,599
Park Ave	12th St. E to 13th St. E	2,224
Park Ave	Great Basin to 10th St. E	8,325
Ave I	Great Basin to Hospital	21,054
Ave H	Great Basin to Ave G	21,587
15th St. E	Ave. G to Aultman	2,281
15th St. E	Aultman to Ave. C	4,598
10th St. E	Ave. M to Aultman	10,406
10th St. E	Aultman to Ave. B	6,147
8th St. E	Ave. N to Aultman	12,536
8th St. E	Aultman to Ave. C	3,730
		116,251

chip seal roads

Mike Sturgeon <Streets@cityofelynv.gov>

Tue 3/26/2024 9:55 AM

To: Mike Cracraft <PublicWorks@cityofelynv.gov>

The roads that I want to chip in June are Ave. M from Great Basin to 17<sup>th</sup> St. and the combination of 11<sup>th</sup> Street east and NNRW. Each street is 26,000 yd<sup>2</sup> for a total of 52,000 yds.

Thanks,

*Michael Sturgeon*

City of Ely Street Department

streets@cityofelynv.gov

(775)293-7084



## Fiscal Year Budget 2024 to 2025 Comparison

<u>General Fund</u>	<u>F/Y 2024</u> <u>Actual</u>	<u>F/Y 2025</u> <u>Requests</u>	<u>Increase</u> <u>Decrease</u>	<u>%</u> <u>Change</u>
Executive Offices*	\$ 4,244	\$ 6,025	\$ 1,781	42.0%
Municipal Court	\$ 35,332	\$ 64,505	\$ 29,173	82.6%
Clerk & Admin.*	\$ 35,118	\$ 39,325	\$ 4,207	12.0%
Finance*	\$ 40,421	\$ 52,925	\$ 12,504	30.9%
Attorney* **	\$ 183,021	\$ 138,250	\$ (44,771)	-24.5%
Fire Dept. ***	\$ 216,598	\$ 273,597	\$ 56,999	26.3%
Public Works* **	\$ 70,169	\$ 69,175	\$ (994)	-1.4%
Building Dept.	\$ 8,706	\$ 13,910	\$ 5,204	59.8%
Animal Control	\$ 12,458	\$ 14,360	\$ 1,902	15.3%
Cemetery	\$ 9,826	\$ 17,260	\$ 7,434	75.7%
Parks Dept.	\$ 14,264	\$ 18,175	\$ 3,911	27.4%
<b>Total</b>	<b>\$ 630,157</b>	<b>\$ 707,507</b>	<b>\$ 77,350</b>	<b>12.3%</b>
Streets	\$ 17,015	\$ 20,000	\$ 2,985	17.5%
<b>Enterprise Funds</b>				
Water Fund	\$ 202,769	\$ 473,460	\$ 270,691	133.5%
Sewer Fund	\$ 248,659	\$ 349,860	\$ 101,201	40.7%
WWTP#	\$ 204,721	\$ 234,150	\$ 29,429	14.4%
Landfill Fund	\$ 295,735	\$ 405,300	\$ 109,565	37.0%

- \* General Fund Allocations by percentage transfers to Enterprise Funds
  - \*\* Attorney Railroad attorney expense reduced by \$43,122
  - \*\*\* Fire Dept No Fire Protection or Capital Funds are included
  - \*\* Public Works Public Works Director expense allocated more than last year
  - # WWTP Formula Error in Services total
  - Enterprise Funds No Capital Improvements amounts are included
- No Wages/Salaries/Benefits are included in these amounts.**

**Where are sheets with estimated Revenue for the above??**

Submitted by Councilman Jim Alworth

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FY2025

	Wages & O/T	Total Benefits
Water Dept	382,806.24	212,884.06
Sewer Dept	175,876.74	100,659.11
WWTP	160,074.56	106,248.23
Landfill Dept	499,130.18	282,776.47
Road Fund	206,774.40	100,089.19
Executive	12,300.00	7,210.78
Muni Court	102,759.44	57,503.58
Attorney	36,003.81	16,647.65
Clerk & Admin	43,889.31	35,619.40
Finance	32,727.44	16,292.03
Fire Dept.	871,184.60	529,739.33
Public Works	8,764.50	4,247.09
Bldg. Dept.	88,510.00	54,850.20
Animal Control	75,992.22	45,245.49
Cemetery	115,795.47	55,466.09
Parks Dept.	111,411.93	54,484.81
<b>Total General Fund</b>	<b>1,499,338.73</b>	<b>877,306.45</b>

\* What is breakdown of hourly & Salary wages/benefits?

\* What is budget increase in hourly & Salaries?

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A

Current Salary	1.50%	1.75%	2.00%	2.50%	3.00%
City Attorney	\$ 1,800	\$ 2,100	\$ 2,400	\$ 3,000	\$ 3,600
Fire Chief	\$ 1,725	\$ 2,013	\$ 2,300	\$ 2,875	\$ 3,450
City Clerk	\$ 1,103	\$ 1,286	\$ 1,470	\$ 1,838	\$ 2,205
City Treasurer/HR	\$ 1,120	\$ 1,307	\$ 1,494	\$ 1,867	\$ 2,240
Public Works	\$ 1,125	\$ 1,313	\$ 1,500	\$ 1,875	\$ 2,250
P/T Muni Court Judge	\$ 450	\$ 525	\$ 600	\$ 750	\$ 900
Building Official	\$ 1,320	\$ 1,540	\$ 1,760	\$ 2,200	\$ 2,640
<b>Total Increase</b>	<b>\$ 8,643</b>	<b>\$ 10,083</b>	<b>\$ 11,524</b>	<b>\$ 14,404</b>	<b>\$ 17,285</b>

D

B

Salary vs  
Hourly  
Employee  
28%

Hourly Percentage of Salary Increase		
21%	25%	28%
		36%
		43%

C

D

25 Non-Fire/EMS	Hourly 3% Increase Range
3	0-\$1,000
7	\$1,100 - \$1,300
10	\$1,400 - \$1,600
8	\$1,700 - \$2,000
<b>Total 3% Increase</b>	<b>\$40,550</b>

7 Salaried	Salary 3% Proposed Increase
1	0-\$1,000
0	\$1,100 - \$1,300
0	\$1,400 - \$1,600
0	\$1,700 - \$2,000
4	\$2,100 - \$3,000
2	\$3,100 - \$3,600

Salaried Number of Employees	Salary 1.50% Suggested Increase	Salaried Number of Employees	Salary 1.75% Suggested Increase	Salaried Number of Employees	Salary 2.00% Suggested Increase
1	0-\$1,000	1	0-\$1,000	1	0-\$1,000
4	\$1,100 - \$1,320	3	\$1,100 - \$1,300	0	\$1,100 - \$1,300
0	\$1,400 - \$1,600	1	\$1,400 - \$1,600	3	\$1,400 - \$1,600
2	\$1,700 - \$2,000	2	\$1,700 - \$2,100	3	\$1,700 - \$2,400

FY05 3910

<b>Job Total</b>	<b>Wage Increase</b>
Part time Janitor	146.64
Part Time Legal Assist	577.58
Water/Sewer Service Worker I	1,302.91
Senior Court Clerk	1,176.12
LF Service Worker II	1,577.47
Water/Sewer Equipment Operator III	1,841.16
Water/Sewer Lead Person	1,967.47
Parks/Cemetery Lead Person	1,967.47
LF Equipment Operator II	1,561.25
Utility Clerk	1,455.79
Street Lead Person	1,967.47
LF Equipment Operator III	1,709.14
LF Lead Person	1,967.47
Animal Control Officer	1,734.72
Utility Clerk	1,358.45
Part Time Court Clerk	753.48
LF Gate Clerk	1,401.50
WWTP Service Worker I	1,440.19
LF Service Worker II	1,472.02
WWTP Service Worker I	1,334.74
Water/Sewer Service Worker II	1,472.02
Street Equipment Operator III	1,832.06
Parks/Cemetery Service Worker I	1,472.02
Admin Assistant II	1,358.45
Street Equipment Operator I	1,538.16
Accounts Clerk	1,526.93
WWTP Service Worker I	1,334.74
Parks/Cemetery Service Worker I	1,302.91

# 40,550.33

(F)



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**Jim Alworth**

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**From:** Janette Trask  
**Sent:** Thursday, February 15, 2024 2:48 PM  
**To:** Nathan Robertson; Kurt Carson; Jim Alworth; Jerri-Lynn Williams-Harper; Terrill Trask; Samantha Elliott  
**Cc:** Jennifer Lee  
**Subject:** 1st Round Budget Requests  
**Attachments:** Budget Request 1st Round.pdf; Capital Project List.pdf; West Region CPI-U 2034.pdf

The first file attached is all the departments requests along with some of the backup for capital purchases.

The second attachment is a list of all the capital requests. The request from the Street Fund for the 4-wheel plow and sander is being re-budgeted from this fiscal year, as it has been ordered but will not be received until after July 2024. The Water/Sewer building is also being re-budgeted. It will be put out to bid sometime in this fiscal year but is not expected to be completed until the next. The Morley Avenue project request through CDBG has not been granted and will be adjusted if needed. I have noted in the Water and Sewer sections the known amounts that will be reimbursed for some of the projects through grants. These reimbursement amounts will be budgeted as revenues.

The last attachment is the West region's CPI printed off the federal government site. It is in the union contracts that the City try to give raises based off the December 12-month percentage. The fire union contract has the firefighters/assistant chief getting a 3% increase for the fiscal year 2025. Negotiations for the general unit will start the first part March. Currently, I have budgeted a 3% for all employees.

Please contact me to set up a time to meet with myself and any staff members needed to answer any questions or concerns.

Please do not reply all to this email.

Thanks!

*Janette Trask*  
Treasurer/HR Director  
501 Mill Street  
Ely NV 89301  
(775) 293-1411  
treasurer@cityofelynv.gov

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Table A. West region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2019		2020		2021		2022		2023	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	0.2	2.7	0.3	2.9	0.2	1.4	0.9	7.7	0.9	6.3
February	0.2	2.4	0.4	3.1	0.5	1.6	0.8	8.1	0.5	6.0
March	0.4	2.4	-0.2	2.5	0.7	2.4	1.3	8.7	0.5	5.1
April	0.8	2.9	-0.4	1.3	1.0	3.9	0.7	8.3	0.5	4.9
May	0.5	2.9	0.1	0.8	0.8	4.7	0.8	8.3	0.4	4.5
June	0.0	2.7	0.4	1.2	0.9	5.1	1.2	8.8	0.3	3.5
July	0.0	2.7	0.5	1.7	0.6	5.2	0.1	8.3	0.1	3.5
August	0.1	2.6	0.3	1.9	0.2	5.0	0.0	8.1	0.4	3.9
September	0.3	2.6	0.0	1.6	0.2	5.3	0.3	8.3	0.4	3.9
October	0.5	2.8	0.2	1.2	0.8	6.0	0.7	8.1	0.1	3.3
November	-0.1	2.8	0.0	1.4	0.5	6.5	-0.4	7.1	-0.4	3.3
December	-0.2	2.8	-0.1	1.5	0.4	7.1	-0.4	6.2	-0.1	3.6

The January 2024 Consumer Price Index for the West Region is scheduled to be released on February 13, 2024.

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FY2025

	Actual Wages	Wage Increase	Total Wage	Longevity	Xmas	Boot Allow.	Base Budget Wages	Estimated Overtime	Base Wages (p * h)	Cost of PERS	Insurance	PACT	Medicare	FICA	SUTA	Employee Total	Total Benefits
Water Dept	349,605.55	9,989.57	359,595.11	2,738.72	659.26	941.68	364,131.76	24,773.50	389,905.26	115,760.68	70,215.71	13,855.14	5,638.13	1,134.37	2,852.29	568,102.57	299,287.32
Sewer Dept	107,788.05	4,535.07	112,323.11	775.78	385.75	120.83	113,586.37	2,633.50	116,219.87	52,267.95	37,513.28	6,855.78	2,559.54	1,134.37	1,372.32	278,503.12	191,783.25
WWTP	143,236.30	4,297.69	147,533.99	120.78	482.50	778.83	146,867.49	12,100.00	160,967.49	49,484.15	46,541.29	6,538.03	2,334.32	-	1,489.88	267,248.97	196,261.47
Landfill Dept	471,153.16	13,766.79	484,919.95	1,366.72	1,219.76	1,541.68	498,608.10	9,405.50	498,013.60	155,947.15	94,970.71	18,330.05	7,222.96	866.53	4,000.14	785,490.54	284,396.94
Road Fund	195,023.20	5,562.70	200,585.90	1,695.00	465.00	775.00	203,320.90	9,100.00	212,420.90	64,448.10	23,690.00	6,837.00	3,063.00	585.20	1,606.62	312,971.12	100,350.22
Executive	12,300.00	-	12,300.00	-	-	-	12,300.00	-	12,300.00	1,606.00	4,109.50	702.33	178.35	558.00	147.60	19,603.78	7,303.78
Miami Court	97,319.84	2,828.60	100,148.44	1,950.00	300.00	-	102,399.44	-	102,399.44	33,196.31	15,500.00	5,754.96	1,484.79	186.00	1,374.30	159,897.60	57,498.38
Attorney	34,813.17	1,044.40	35,857.57	-	56.25	-	35,913.81	-	35,913.81	10,261.50	4,487.50	708.05	520.75	308.53	160.02	52,560.16	16,648.34
Clerk & Admin	41,827.00	1,254.81	43,081.81	300.00	112.50	-	43,494.31	125.00	43,619.31	14,532.91	12,525.00	5,788.70	632.48	-	960.90	62,457.30	38,837.90
Finance	31,303.15	941.70	32,244.85	125.00	75.00	-	32,534.94	12.50	32,547.44	10,874.08	3,675.00	1,127.80	471.94	-	240.60	48,136.86	18,249.42
Fire Dept	657,805.44	17,834.16	675,639.60	3,800.00	1,125.00	-	689,664.60	198,000.00	878,664.60	307,252.48	99,000.00	117,860.16	12,740.84	4,036.60	4,149.72	1,223,834.40	545,168.79
Public Works	8,460.00	225.00	8,685.00	145.00	15.00	25.00	8,970.00	-	8,970.00	2,638.45	1,130.00	252.02	128.62	59.52	59.64	13,136.25	4,268.25
Bus. Dept.	65,000.00	2,350.00	67,350.00	-	150.00	-	67,700.00	-	67,700.00	29,329.25	17,000.00	2,955.60	1,271.85	-	461.70	137,837.70	50,137.70
Animal Control	85,324.00	1,959.72	87,283.72	845.00	165.00	275.00	88,568.72	7,600.00	96,168.72	22,823.12	18,539.00	2,281.16	1,104.85	-	529.32	121,416.77	45,248.05
Genetary	97,831.04	2,848.93	100,679.97	720.00	240.00	400.00	101,837.97	5,600.00	107,437.97	30,885.32	16,893.09	3,753.60	1,557.85	565.20	685.12	161,878.15	54,448.18
Parts Dept.	94,448.96	2,545.47	96,994.43	720.00	240.00	400.00	98,354.43	4,700.00	103,054.43	29,518.33	17,212.37	3,753.60	1,494.28	585.20	865.12	156,513.34	53,458.81
Total General Fund	1,226,522.80	33,931.86	1,260,454.66	8,605.00	2,478.75	1,100.00	1,272,638.23	216,037.50	1,488,675.73	492,809.76	215,132.46	144,135.96	21,585.80	6,339.25	9,293.53	2,377,972.50	889,298.78

JA-1

**Jim Alworth**

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**From:** Nathan Robertson  
**Sent:** Monday, March 25, 2024 8:29 AM  
**To:** Jim Alworth; Pat Stork  
**Subject:** Fwd: Ely Fire Station - Solar Thermal Heating

[Get Outlook for iOS](#)

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**From:** Roger Gravelle <RGravelle@aa-me.com>  
**Sent:** Tuesday, March 5, 2024 8:47:36 AM  
**To:** Nathan Robertson <Mayor@cityofelynv.gov>  
**Cc:** Dave Mason <dmason@aa-me.com>; Paul Cavin <paul@paulcavindesign.com>; Joey Ganser <jganser@pkelectrical.com>  
**Subject:** Ely Fire Station - Solar Thermal Heating

Hey Nathan:

Thanks for reaching out, and godspeed to Washington! Looks like you got lucky with the weather.

Below is an email narrative for your consideration in procuring federal incentives for the repair of the solar heating system:

1. Solar heating made a big push about 20 years ago but often the engineering behind these systems was insufficient or lacking altogether. For instance, it appears to me that the original designer of your existing system at the Fire Station simply put as many collectors as would fit on the east exposure of the roof, and reports from the users confirm most of the issues surrounding your existing system were related to the system being oversized, producing excessive heat. I know that your primary goal at the present is to decrease propane use and lifecycle costs may not be a key consideration. However, because this proposed system does not address domestic hot water loads but is for seasonal slab heating, claiming any sort of reasonable payback for this system may be a challenge.
2. Over time, there were some groups that survived and seem to put a focus on engineering and understanding the balance between collectors, thermal storage, and the energy profile of the building. Your original question is if we knew a group that could get your existing system working again. I wanted to observe the system to understand what that question entailed, and I now understand that the collectors themselves need to be replaced. This is very much a specialty system that we don't deal with often, so at this point, I would encourage you to work directly with ergSol. Below is Monika's contact information, we briefed them last week a bit, and of course, they're asking for a lot more information to exactly right-size your system and get you a specific quote:



Dr. Monika Weiss | p: +1 916.793.1984 | [mweiss@ergsol.com](mailto:mweiss@ergsol.com) | [www.ergsol.com](http://www.ergsol.com)

3. However, during our call last week, I made it clear to Monika and Wolf that the City is just trying to procure funding and needs to know a ballpark construction budget range. In that spirit, Monika felt that **\$350K** should be more than adequate to cover the project, but it was apparent to me that ergSol typically sees

JA-2

projects with summertime loads (year-round hot water needs), so I feel in reality that that number can be reduced significantly. I see you can get a residential commodity type 60-gallon solar thermal system with a single pad mounted collector (on a stand) online for about \$5K. Without running a full analysis, it's hard to say how much storage you need exactly (likely not the full 600 gallons of the existing tank), so I'll let you determine your comfort range between a down and dirty commodity type system (pipe into existing system and see how it goes), or a fully engineered properly sized system like one that ergSol can provide.

4. Monica reminded me that the solar thermal media (glycol) needs to be pumped from the collectors to the heat exchanger, and therefore, the existing collectors should be replaced on the existing roof. This array of collectors should be right sized to your annual load profile, and it is likely that you will end up with a lot less collector space, maybe just one or two total.
5. One concern you may have to deal with is an oversized storage tank. The tanks and collectors have to be aligned to each other, and most importantly to the annual load profile of the building, with project specific pumping/valving strategies implemented, tested, and commissioned. Pending a full engineering analysis, the storage tank may need to be replaced altogether or it may be that controls can be modified with the potential for something like a cold-water injection feed added to cool the water to a usable temperature.

I hope this helps, I know the \$ range is pretty wide but hopefully this at least gets you an idea of what it *might* cost, pending how far you want to take this.

Regards,

Roger Gravelle, LEED AP BD+C, CPD  
Principal

**AINSWORTH ASSOCIATES MECHANICAL ENGINEERS**

[www.aa-me.com](http://www.aa-me.com)

1420 Holcomb Avenue, Suite 201 | Reno, NV | 89502 | O: 775.329.9100 | D: 775.502.4241 | C: 775.813.6503

Email: [rgravelle@aa-me.com](mailto:rgravelle@aa-me.com)

**CITY OF ELY  
RESOLUTION 2024-04**

**A RESOLUTION ESTABLISHING A SPECIAL REVENUE FUND KNOWN AS  
EXTRAORDINARY REPAIRS AND MAINTENANCE FUND FOR THE CITY OF ELY  
AND OTHER MATTERS PROPERLY RELATING TO THERETO.**

- WHEREAS, City of Ely is an incorporated City within White Pine County, of the State of Nevada;
- WHEREAS, the Ely City Council seeks to establish a special revenue fund to account for extraordinary maintenance, repair or improvement of capital projects within the City;
- WHEREAS, the Nevada Revised Statutes 354.6105 provides for the establishment of a fund for these purposes;
- WHEREAS, the money in this fund may be used only for the extraordinary maintenance, repair or improvement of capital projects or facilities that replace capital projects;
- WHEREAS, the “extraordinary maintenance, repair or improvement” means all expenses ordinarily incurred not more than once every five years to maintain a local government facility or capital project in a fit operating condition;
- WHEREAS, the City of Ely will apportion a portion of the CTX revenues resulting from moving from a guaranteed amount to a non-guarantee amount for the Supplemental City County Relief Tax (SCCRT) to the Extraordinary Repairs and Maintenance Fund;
- WHEREAS, the Extraordinary Repairs and Maintenance Fund will have a fund balance goal of \_\_\_\_\_ dollars (\$) \_\_\_\_\_ ) and will be reviewed annually to determine whether or not additional contributions need to be made during the next fiscal year;
- WHEREAS, all the funding and fees must be accounted for separately and the interest earned on money in the account, after deducting any applicable charges, must be credited to this special revenue fund;
- WHEREAS, the money in the fund may only be used for the following purposes allowed by NRS 354.6105 to provide extraordinary repairs, maintenance or improvement of capital projects within the City of Ely;
- WHEREAS, this special revenue fund shall not be used to supplant existing budgets;
- WHEREAS, the money that remains in the account at the end of a fiscal year does not revert to the General Fund, and the balance in the account must be carried forward to the

next fiscal year; and

WHEREAS, the revenues in the fund will be used to improve, repair, and maintain capital assets for the City of Ely to the extent allowed by law.

**THEREFORE,** pursuant to the above and in the best interest of the citizens of Ely, the City Council of the City of Ely, State of Nevada, hereby resolves, orders, and finds by way of this Resolution to provide for the establishment of this special revenue fund to be named "**Extraordinary Repairs and Maintenance Fund**" which the revenues will be classified as specific committed revenues and the related expenditures be accounted for as required by NRS Chapter 354.

**BE IT FURTHER RESOLVED** that this resolution shall be effective on the \_\_\_\_ day of \_\_\_\_\_, 2024.

**PROPOSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**APPROVED:**

CITY OF ELY

**ATTESTED TO BY:**

\_\_\_\_\_  
NATHAN ROBERTSON, MAYOR

\_\_\_\_\_  
JENNIFER LEE, CITY CLERK

**CITY OF ELY  
RESOLUTION 2024-05**

**A RESOLUTION ESTABLISHING A SPECIAL REVENUE FUND KNOWN AS  
COMPENSATED ABSENCES FUND FOR CITY OF ELY AND OTHER MATTERS  
PROPERLY RELATING THERETO.**

- WHEREAS, City of Ely is an incorporated City within White Pine County, of the State of Nevada;
- WHEREAS, the Ely City Council seeks to establish a special revenue fund to account for compensated absences related to the employees earned but not paid annual and sick leave pay;
- WHEREAS, the City of Ely recognizes the need to minimize the unfunded liabilities for future payments of compensated absences;
- WHEREAS, the City of Ely realizes it is in the best financial interest of the City to establish a separate fund to account for compensated absences;
- WHEREAS, the City of Ely reported governmental activities compensated absences balance of \$90,256.00 and the business-type activities balance of \$57,608.00 as of June 30, 2023 for a total of \$ 147,864.00 in the most recent audited financial statements;
- WHEREAS, the Compensated Absence Fund will have a fund balance goal of \_\_\_\_\_ dollars (\$ \_\_\_\_\_) and will be reviewed annually to determine whether or not additional contributions need to be made during the next fiscal year;
- WHEREAS, the City will fund the Compensated Absences Fund using a portion of the CTX distribution from the result of going to the non-guarantee status effective July 1, 2024;
- WHEREAS, funding may also come from transfers from all funds that have salaries and benefits as a percentage of total payroll;
- WHEREAS, the City may be forced to cover any deficiencies in the net position through general resources to pay for compensated absences;
- WHEREAS, all the funding and fees must be accounted for separately and the interest earned on money in the account, after deducting any applicable charges, must be credited to this special revenue fund;
- WHEREAS, the money in the fund may only be used for the payment of the compensated absences of separated employees;



WHEREAS, this special revenue fund shall not be used to supplant existing budgets;

WHEREAS, the money that remains in the account at the end of a fiscal year does not revert to the City General Fund, and the balance in the account must be carried forward to the next fiscal year;

WHEREAS, the goal shall be to fully fund the long-term compensated absences such that the fund balance shall be reserved for such purpose and the reserved amount as computed in accordance with City contracts and codes shall determine to be reasonable and necessary for the fund; and

WHEREAS, ending balance of the Compensated Absences fund shall not exceed the amount of the fund balance goal, which shall be based upon the total liability reported in the previous year's annual audit report.

**THEREFORE,** pursuant to the above and in the best interest of the citizens of Ely, the City Council of the City of Ely, State of Nevada, hereby resolves, orders, and finds by way of this Resolution to provide for the establishment of this special revenue fund to be named "**Compensated Absence Fund**" which the revenues will be classified as specific committed revenues and the related expenditures be accounted for as required by NRS Chapter 354. This fund will pay for the compensated absences expenditures of separated employees.

**BE IT FURTHER RESOLVED** that this resolution shall be effective on the \_\_\_\_ day of \_\_\_\_\_, 2024.

**PROPOSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**APPROVED:**

**ATTESTED TO BY:**

CITY OF ELY

\_\_\_\_\_  
NATHAN ROBERTSON, MAYOR

\_\_\_\_\_  
JENNIFER LEE, CITY CLERK

**CITY OF ELY  
RESOLUTION 2024-06**

**A RESOLUTION ESTABLISHING A SPECIAL REVENUE FUND KNOWN AS SCCRT  
REVENUE STABILIZATION FUND FOR CITY OF ELY AND OTHER MATTERS  
PROPERLY RELATING THERETO.**

- WHEREAS, White Pine County Board of Commissioners requested the Nevada Tax Commission to allow White Pine County and the second tier distribution entities that include the City of Ely, Lund, McGill, Ruth, and White Pine County Hospital, to move away from the Guaranteed Status for Supplemental City-County Relief Tax (SCCRT) revenues pursuant to NRS 377.057(2);
- WHEREAS, on March 6, 2024 the Nevada Tax Commission approved allowing White Pine County to forfeit the Guaranteed Status to become a Non-Guaranteed County in the distributions of SCCRT with the Consolidated Tax Distribution effective July 1, 2024;
- WHEREAS, in accordance with the provision of NRS 377.057 once an entity goes to the Non-Guaranteed status, it must remain in that status;
- WHEREAS, over the past 14 years, the amount of SCCRT generated by White Pine County exceeded the Guaranteed amount by ten percent or more each year and would have received a greater amount as a Non-Guaranteed entity;
- WHEREAS, White Pine County and the City of Ely are a mining community which is subject to the ebbs and flows of the mining industry and the prices of precious metals, therefore may see wild swings in taxable sales that has an impact on the collection of SCCRT revenues in the future;
- WHEREAS, the City of Ely would like to establish a special revenue fund for SCCRT Revenue Stabilization to allocate a portion of the projected increase in revenues received as a non-guaranteed entity;
- WHEREAS, the SCCRT Revenue Stabilization Fund would accumulate funds to address potential revenue shortfalls in the SCCRT collections due to a downturn in the mining industry;
- WHEREAS, the City of Ely will place a portion of the specific committed intergovernmental revenues of the CTX distribution, a specific revenue source, in this Special Revenue Fund based on greater than anticipated CTX Intergovernmental Revenue Apportionment by being placed in the non-guaranteed status;
- WHEREAS, the Compensated Absence Fund will have a fund balance goal of \_\_\_\_\_ dollars (\$ \_\_\_\_\_) and will be reviewed annually to determine whether or not additional contributions need to be made

during the next fiscal year:

WHEREAS, the balance in the fund must be used only: if the total actual SCCRT revenues of the local government falls at least ten percent short of the total anticipated revenue in the general fund for the fiscal year in which the local government uses that money; or

WHEREAS, the balance in the fund at the end of the fiscal year may not revert to any other fund or be a surplus for any purpose other than a purpose specified in this subsection:

WHEREAS, the balance in the fund may not be used to mitigate actual SCCRT revenue shortfalls of less than ten percent, if the projected ending fund balance of the general fund is greater than one month's worth of current year budgeted expenditures (\_\_\_\_%). these events are not expected to occur routinely;

WHEREAS, the balance in the fund may only be transferred to bring the projected ending fund balance to the recommended one month of expenditure balance (\_\_\_\_%);

WHEREAS, the goal is to increase the fund balance in SCCRT Revenue Stabilization Fund up to one hundred percent (100%) of the Department of Taxation City's apportionment of the estimated SCCRT revenues from the prior year;

WHEREAS, any transfer of money from a fund established pursuant to this section must be completed within 90 days after the end of the fiscal year in which the drop in SCCRT revenues occurs; and

WHEREAS, the SCCRT Revenue Stabilization Fund would be part of the City of Ely Budget Mitigation Plan for economic downturn in the local economy and would not access these funds unless a severe financial emergency occurs.

**THEREFORE,** pursuant to the above and in the best interest of the citizens of Ely, the City Council of the City of Ely, State of Nevada, hereby resolves, orders, and finds by way of this Resolution to establish the SCCRT Revenue Stabilization Fund that allows for the funds to be used for specific circumstances and are not expected to occur routinely so that these funds within the Stabilization of Operations Fund be classified as restricted funds in accordance with the Governmental Accounting Standards Board statement #54 on Fund Balance Reporting.

**BE IT FURTHER RESOLVED** that this resolution shall be effective on the \_\_\_\_ day of \_\_\_\_\_, 2024.

**PROPOSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**APPROVED:**

CITY OF ELY

\_\_\_\_\_  
NATHAN ROBERTSON, MAYOR

**ATTESTED TO BY:**

\_\_\_\_\_  
JENNIFER LEE, CITY CLERK

# AGREEMENTS

City	Other Party	Start Date	Expense	Revenue	Purpose	Expiration Date
City of Ely Fire Dept	Dr. Vihale	11/12/2020		\$6,000	Medical Director	Until Terminated
City of Ely	Caselle	2/15/1996		\$22,332	Accng Software	Until Terminated
City of Ely	Lexis	5/1/2022	\$187-\$203/mo		Data subscription	4/30/2025
City of Ely	PORTER Group	3/15/2021		\$48,000	Lobbyist	3/14/2025
City of Ely	BCT	4/1/2017		\$35,412	IT	Until Terminated
City of Ely	Basin Engineering	9/18/2019		\$72,000	Engineering services	10/19/2025
City of Ely	White Pine County	7/1/2023	22.5% County Exp		Police Protection	6/30/2026
City of Ely	White Pine County	1/26/2022	\$15,000/elections		Election Services	Until Terminated
City of Ely	ESO	2/5/2019		\$2,095	Fire/EMS software	Until Terminated
City of Ely	Aladtec	7/1/2019		\$2,995	Scheduling software	Until Terminated
City of Ely	iRIMS	7/1/2022	\$1,125(+/- 10%)		Dispatch software	Until Terminated
City of Ely	Raul Naranjo	2/8/2024	\$800/mo+hourly	\$18,000	D3 Certificate	Until Terminated
City of Ely	Ely Volunteer Fire Dept.	7/1/2022		\$6,300	EMS Support services	Until Terminated
City of Ely	Ely Volunteer Fire Dept.	7/1/2024		\$325	Lease Agreement	6/30/2027
City of Ely	Sinnett Consulting Services		\$500/year+rvsm		DOT Compliance	Until Terminated
City of Ely	Sterling Codifiers	7/12/2024		\$24,500	Online Code Service	Until Terminated
City of Ely	Keddlington & Christensen CPA	7/1/2024		\$25,000	City Audit	6/30/2027
City of Ely	Hinton Burdick CPA				Railroad '23 & '24 Audit	6/30/2025

City of Ely	State of Nevada	1/24/2019			0.01% Opioid suit proceeds	6/30/2027
City of Ely	White Pine County	7/1/2024		\$210,000	Fire/EMS Services	6/30/2025
City of Ely	White Pine County	7/1/2017		\$40,032/50% Fuel	Blgd services	6/30/2025
City of Ely	White Pine County	7/1/2023		\$45,000/50% R&M	Animal Control svcs	6/30/2028
City of Ely	White Pine County	7/1/2021		\$83	Georgetown Lease	6/30/2051
City of Ely	NNRY/GB&NNR	4/25/2022		50% 45G tax credits	Trackage Rights	6/30/2024
City of Ely	Ely Shoshone Tribe	5/1/2023		\$9,000/3% increase	Fire Mutual Aid	Until Terminated
City of Ely	State of Nevada	12/1/2020		\$44,004	Armory Lease	4/30/2026
City of Ely	Coombs/Bliss/Noyes	6/1/2022		\$1,200/3% increase	Georgetown Lease	5/31/2027
City of Ely	Besty Vogler	3/1/2024		\$15,000/1.5% increase	Georgetown Lease	2/28/2029
City of Ely	Nevada Radio-Kely			\$500	Georgetown Lease	Until Terminated



## White Pine Chamber of Commerce

636 Aultman St. Ely, NV. 89301

Phone: 775-289-8877

Email: [WPCC@WhitePineChamber.com](mailto:WPCC@WhitePineChamber.com)

*White Pine County's Business Partner for Over One Hundred Years*

Dear Ely City Councilmembers,

Please excuse my absence this evening and allow this written copy of our report to serve in my place. I am currently leading an educational field trip for 50 middle school students to a Las Vegas-based Museum. (Please pray for my safe return.)

The White Pine Chamber of Commerce, first, would like to thank you for your consideration of each agenda item this evening. It has been a pleasure to have the opportunity to develop our organization's services, and I appreciate Councilman Alworth's time, discussions, and support of our efforts to provide a vital contribution to this community.

The Chamber of Commerce continues to develop services for members, advocating, promoting, and building our network to enhance our city and county's identity as a pro-business area that is ready to meet the needs of every business that may be relocating or developing locally. According to Nevada's Department of Employment, Training, and Rehabilitation, White Pine County continues to have the lowest unemployment in the state. This rate has continuously decreased from late 2023 to last month's latest reporting.

The White Pine Chamber of Commerce is honored to announce that, The City of Ely and White Pine County will be featured in an article published in Forbes Magazine, Fortune Magazine, and Entrepreneur Magazine this summer, as well as across 300 news websites over the next two years. This article, focused on the past year's accomplishments and continuing efforts of this organization, highlights our city as a economic development destination.

Since our last report, we have grown even larger as an organization with both new and renewing members, now representing businesses and economic development organizations in Eureka and Nye Counties, creating the foundations to be represented on the state level as the largest and strongest economic development agency in Eastern Nevada. The Chamber also wrote a letter of support, for our member, the Ely Volunteer Fire Department, to the Pennington Foundation, to assist in the application for matching funds to acquire a new Rescue Engine.

Tourist season has officially begun! The Downtown Ely Visitor Center is averaging 80+ visitors weekly for the month of March, not including locals searching for information. We have also seen an uptick in requests for relocation information from visitors entering our offices.

Thank you for your time and we look forward to continuing to serve you and all of our members.

Shadrach Robertson  
CEO - White Pine Chamber of Commerce