

State of the Street Department  
Mid-Year 2022-2023  
Ending 1/31/2023

As the Liaison for the City of Ely Street Department I am providing this report to inform not only the Council and Mayor but also the citizens of our fine City the efforts being put forth to maintain and improve the 52 miles of streets in the City.

Budgeted revenue to fund the department are as follows:

• Gasoline Fuel Tax	\$ 168,596
• County Road Contribution	\$ 22,540
• Robinson Mine Storm Drain	\$ 20,000
• Public Transit Funding (P/T)	\$ 605,150
• RTC Funding	\$ 996,028
• Miscellaneous	\$ 900
• General Fund Transfers	<u>\$ 80,000</u>
Total	\$ 1,893,214

Take note that Public Transit contributions cannot be used for labor expenses. Currently and in the past the RTC revenue is being used to fund special street projects for material, contractors, engineering, etc. As of this update no City employee wages have been expensed from the RTC revenue. Robinson Mine revenue is to help maintain the storm drains where the dewatering from the Robinson Mine flows through. County contribution is just that, money contributed by White Pine County Road Dept.

The Street Department has 3 employees with a budget for labor costs in the amount of \$276,634. Simple math will prove the gasoline fuel tax alone, will not cover labor costs for the 3 employees. The shortfall between gasoline tax collected (\$168,596) and labor cost (\$276,634) is budgeted to be \$108,038. My projections are this shortfall will increase before year end.

The Street Dept. for the first 5 months, beginning July 2022 performed their duties as outlined in their budget. November started the winter season with the first snowstorm of size hitting the City on election day, giving the crew time to familiarize themselves with the streets when plowing. However, Mother Nature was getting ready to test their grit and determination by lining up a series of Atmospheric Rivers to hit our area with snow, rain followed by freezing temperatures along with more snow followed by a short warming trend with additional rain with more freezing temperatures. The 3-man crew performed outstanding, proving to Mother Nature that working long hours, being called out to work and being away from their families they can handle what she dishes out in order to keep the streets open for emergency services, home deliveries of on-line orders, postal services, trash pickup and the delivery of home heating fuels along with the streets plowed for the citizens.

Mother Nature blasted us on New Year's Eve with a snowstorm that hasn't been seen in our area probably for a decade. Deep snow along with blowing winds caused amazing drifts. The battle was set for our Road crew, and they took on the battle, giving up holidays and working long hours once again. The City Clerk reported, it was time to call for "All hands-on deck" to join the effort. Unfortunately, we

could only get 2 additional City employees with CDL's to join in. As most everyone witnessed, the effort was working, clearing, and hauling snow from the streets. But Mother Nature did it again and again, more snow and winds causing drifts throughout the City. A swarm of citizens helped attacking the problem with their plow mounted ATV's cleaning paths, sidewalks and driveways for the folks who were snowed in. This group were invaluable to the citizens after the snowplows passed, in helping clear blocked driveways, etc. Alley use was almost completely shut down and would have to be addressed later.

The crews quickly ran out of areas to haul the snow for disposal. City Hall and the Public Works Supervisor started receiving complaints about snow being dumped on empty private property lots, resulting with the crews having to haul the loaded snow outside the City to dump on areas NDOT approved for them to use. As usual, in a matter of time, there will always be folks that deem it ok to push snow from private properties back into the street that was clear of snow, causing hazards and extra work. In one incident, the individual was confronted about this practice by the Public Works Supervisor and things got heated. The situation was defused but it should have never got out of hand. This is a violation of a City Municipal code, to push snow into the City streets. Mother nature will have the last say after the snow is cleared and warmer weather arrives the streets will have plenty of potholes.

Back to the shortfall of gasoline tax verses labor costs. White Pine County pursued and were able to have the State collect and remit to the County .05 cents on every gallon of diesel fuel sold in the County and City. For F/Y years 2020-2021 and 2021-2022 there has been an average of \$375,000 per year collected from this diesel fuel tax, the current F/Y years is also expected to receive \$375,000. This revenue is being recorded into the RTC budget for use by both the County Road Dept. and City Street Dept. This fuel tax, like all gasoline taxes can be used for labor expenses as well as contracts for RTC projects. The unaudited diesel fuel tax fund balance as of January 31, 2023, is \$1,512,124 with additional revenue forthcoming.

As in past years, the General Fund transferred funds into the Road Fund to keep it fiscally responsible. As you can see in the one spread sheet I included, the amount being transferred is increasing yearly and I am projecting this transfer to exceed the budgeted amount of \$80,000. My estimate is closer to \$140,000. This being based on the snowstorms labor expense. The use of Landfill diesel fuel is also needed to be properly back charged to the Street Dept. What are the true costs to manage the Street Dept? In my opinion, it is not proper to use enterprise funds to subsidize the operations of other departments.

Diesel motor fuel is sold in the City of Ely, McGill and in the Baker area. Where are the most gallons pumped? Are there other ways to fund and support our Street Dept. other than transfers from the General Fund which take away from the operation of the City? Question is, can the City secure additional financial assistance to cover the shortfall between the gasoline tax and labor costs by using the \$.05 cents diesel fuel tax? This current year's snow event expense was not budgeted and there could be a possibility to have this unbudgeted expense receive additional funding. This funding request would not be reimbursable till F/Y end to ensure a more accurate dollar amount and hopefully it would carry on into future years.



# STREET FUND

## FUEL TAX REVENUE VERSES WAGES AND BENEFITS EXPENSE

	Fiscal Year Ending 2022	Fiscal Year Ending 2021	Fiscal Year Ending 2020	Fiscal Year Ending 2019	Fiscal Year Ending 2018
Gas Tax Revenue					
2.35 cent	\$ 123,927	\$ 123,407	\$ 120,138	\$ 124,003	\$ 123,927
1.00 cent	\$ 30,116	\$ 30,789	\$ 28,155	\$ 30,827	\$ 28,595
1.75 cent	\$ 13,155	\$ 15,522	\$ 13,491	\$ 14,664	\$ 17,985
Total	\$ 167,198	\$ 169,718	\$ 161,784	\$ 169,494	\$ 170,507
Less: Wages/Benefits	\$ 250,078	\$ 217,085	\$ 204,642	\$ 242,586	\$ 220,517
Shortfall	\$ (82,880)	\$ (47,367)	\$ (42,858)	\$ (73,092)	\$ (50,010)
Transfer from G/F	\$ 30,000	\$ 15,000	\$ 35,000	\$ -	\$ -

# 2022-2023

## STREET FUND

### FUEL TAX REVENUE VERSES WAGES/OVERTIME & BENEFITS EXPENSE

2022-2023	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	*June/EOY	Act./Est.	Budget	Variance
Gas Tax	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Est.	Est.	Est.	Est.	Est.			
Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Total	Total	
Received for month of:															
	July			Aug./Sept.			Oct.			Nov.					
2.35 cent	\$ -	\$ -	\$ 10,328	\$ -	\$ 20,654	\$ 10,327	\$ 10,327	\$ 10,327	\$ 10,327	\$ 10,327	\$ 10,327	\$ 30,981	\$ 123,925	\$ 123,928	\$ (3)
1.00 cent	\$ -	\$ -	\$ 2,558	\$ -	\$ 4,964	\$ 2,695	\$ 2,349	\$ 2,631	\$ 2,631	\$ 2,631	\$ 2,631	\$ 7,893	\$ 30,983	\$ 31,577	\$ (594)
1.75 cent	\$ -	\$ -	\$ 1,061	\$ -	\$ 2,061	\$ 1,116	\$ 972	\$ 1,091	\$ 1,091	\$ 1,091	\$ 1,091	\$ 3,273	\$ 12,847	\$ 13,091	\$ (244)
Total	\$ -	\$ -	\$ 13,947	\$ -	\$ 27,679	\$ 14,138	\$ 13,648	\$ 14,049	\$ 14,049	\$ 14,049	\$ 14,049	\$ 42,147	\$ 167,755	\$ 168,596	\$ (841)
Wages	\$ 22,498	\$ 13,851	\$ 14,039	\$ 15,088	\$ 14,096	\$ 22,081	\$ 15,233	\$ 14,836	\$ 14,836	\$ 14,836	\$ 14,836	\$ 14,836	\$ 191,066	\$ 178,037	\$ 13,029
Benefits	\$ 10,277	\$ 7,369	\$ 7,746	\$ 7,948	\$ 7,555	\$ 10,589	\$ 8,486	\$ 7,858	\$ 7,858	\$ 7,858	\$ 7,858	\$ 7,858	\$ 99,260	\$ 94,297	\$ 4,963
Overtime	\$ 265	\$ 884	\$ 996	\$ 530	\$ 696	\$ 759	\$ 9,887	\$ 358	\$ 358	\$ 358	\$ 358	\$ 358	\$ 15,807	\$ 4,300	\$ 11,507
Total	\$ 33,040	\$ 22,104	\$ 22,781	\$ 23,566	\$ 22,347	\$ 33,429	\$ 33,606	\$ 23,052	\$ 23,052	\$ 23,052	\$ 23,052	\$ 23,052	\$ 306,133	\$ 276,634	\$ 29,499

\* 2 months of revenues are received in the next fiscal year and reversed in year end entries to be properly recorded in correct year.

Shortfall

\$ (138,378) \$ (108,038)



# City of Ely Fire Department

1780 Great Basin Blvd.  
Ely, Nevada 89301

Business Phone: (775) 289 6633  
Fax: (775) 289 3122

February 6, 2023

To: Mayor  
City Council

**Fire Department Report:** January 1<sup>st</sup> to January 31<sup>st</sup>. 2022

**Total Calls: 142**

City- 106

County-36

- Lackawanna-0
- Lund-1
- McGill-6
- Ruth-7
- Baker-0
- WPCFPD-21
- WPCSO-1

BLS-35

ALS-40

Paramedic-included in ALS count.

Life Flights-35

Fire/MVA's/other-32

**Billing:** All ambulance and motor vehicle billing is up to date.

**Equipment Status:** All apparatus is in working order and available.

**Staff Changes:**

6-Career

26-Volunteers

**Trainings:** See attached report.

**Equipment Maintenance:** No maintenance required. Performed daily equipment checks and preventive maintenance.

**Total Calls 2022-1485,** report attached.

Patrick Stork  
Fire Chief

Call Received Time      2023-01-01  
between

and 2023-01-31

### ALS v BLS Transports

Level of Service	
Advanced Life Support	39
ALS 2	1
Basic Life Support	35
Critical Care	1
Specialty Care Transport	34
	<b>Total 110</b>

### Disposition Details

Disposition	
Patient Evaluated, No Treatment/Transport Required	2
Patient Refused Evaluation/Care (Without Transport)	1
Patient Treated, Released (AMA)	12
Patient Treated, Transported by Private Vehicle	1
Transported Lights/Siren	2
Transported No Lights/Siren	92
	<b>Total 110</b>

Incident Type Details		2023-01-01 Total	
611 - Dispatched & canceled en route		12	12
3111 - Jail Check		6	6
321 - EMS call, excluding vehicle accident with injury		65	65
311 - Medical assist, assist EMS crew		36	36
740 - Unintentional transmission of alarm, other		1	1
322 - Motor vehicle accident with injuries		4	4
324 - Motor vehicle accident with no injuries.		3	3
462 - Aircraft standby		1	1
700 - False alarm or false call, other		1	1
911 - Citizen complaint		5	5
112 - Fires in structure other than in a building		2	2
510 - Person in distress, other		4	4
111 - Building fire		1	1
553 - Public service		1	1
Total		142	142

Incident Date between 2023-01-01

and 2023-01-31

Aid Given Or Received	Incident Number	Alarm Date	Aid Given Or Received Code	Aided Agency Name	Aiding Agency Name	Report Writer Last Name
	230107-0923-ELYEMS	1/7/2023 8:49:59 AM	4	Ruth VFD		COOPER
	230119-0550-ELYEMS	1/19/2023 5:06:58 AM	4	Ruth VFD		ROBERTSON
	230110-915349-ELYEMS	1/10/2023 5:52:30 PM	4	White Pine County Fire		STARK
	230123-0953-ELYEMS	1/23/2023 9:17:29 AM	4	White Pine County Fire		GOLLA
	230119-1923-ELYEMS	1/19/2023 5:45:26 PM	4	White Pine County Fire		ROBERTSON
	230118-1539-ELYEMS	1/18/2023 3:07:55 PM	4	White Pine County Fire		STARK
	230125-003559-ELYEMS	1/22/2023 5:34:42 AM	4	White Pine County Fire		PENA
	230126-0731-ELYEMS	1/26/2023 7:04:30 AM	4	Ruth VFD		COOPER
	230124-1445-ELYEMS	1/24/2023 2:08:26 PM	4	Ruth VFD		GOLLA
	230111-050748-ELYEMS	1/11/2023 8:55:03 AM	4	White Pine County Fire		STARK
	230129-051559-ELYEMS	1/29/2023 2:11:46 AM	4	White Pine County Sheriff's Office		SCOTT
	230120-090235-ELYEMS	1/20/2023 10:23:26 AM	4	Ruth VFD		PENA
	230113-1903-ELYEMS	1/13/2023 6:48:33 PM	4	White Pine County Fire		ROBERTSON
	230113-1002-ELYEMS	1/13/2023 9:43:44 AM	4	White Pine County Fire		COOPER
	230113-2248-ELYEMS	1/13/2023 10:20:27 PM	4	White Pine County Fire		ROBERTSON
	230129-941527-ELYEMS	1/23/2023 7:00:06 PM	4	White Pine County Fire		STARK
	230117-1927-ELYEMS	1/17/2023 4:44:39 PM	4	White Pine County Fire		Pena
	230123-0848-ELYEMS	1/23/2023 8:14:26 AM	4	McGill VFD		GOLLA
	230130-075706-ELYEMS	1/30/2023 11:21:37 AM	4	White Pine County Fire		STARK
	230131-1604-ELYEMS	1/31/2023 3:35:32 PM	4	Ruth VFD		ROBERTSON
	230129-921253-ELYEMS	1/29/2023 3:32:02 PM	4	White Pine County Fire		STARK
	230110-1214-ELYEMS	1/10/2023 12:02:42 PM	4	McGill VFD		SIMPSON
	230131-1543-ELYEMS	1/31/2023 2:38:06 PM	4	White Pine County Fire		BATH
	230117-1419-ELYEMS	1/17/2023 1:48:58 PM	4	McGill VFD		ROBERTSON
	230119-1112-ELYEMS	1/19/2023 10:31:35 AM	4	White Pine County Fire		BATH
	230125-920207-ELYEMS	1/25/2023 6:24:46 AM	4	White Pine County Fire		STARK
	230129-1211-ELYEMS	1/29/2023 11:43:02 AM	4	Ruth VFD		ROBERTSON
	230102-020213-ELYEMS	1/1/2023 8:17:36 AM	4	McGill VFD		PENA



230131-045316-ELYEMS	1/27/2023 1:03:00 AM	4	Cherry Creek / Steptoe Valley VFD	PENA
230102-1616-ELYEMS	1/2/2023 2:28:04 PM	4	White Pine County Fire	Pena
230102-1352-ELYEMS	1/2/2023 1:08:27 PM	4	McGill VFD	COOPER
230106-0020-ELYEMS	1/5/2023 10:48:30 PM	4	White Pine County Fire	ROBERTSON
230106-0228-ELYEMS	1/6/2023 1:52:46 AM	4	White Pine County Fire	ROBERTSON
230120-015446-ELYEMS	1/20/2023 5:33:00 AM	4	Lund VFD	PENA
230124-033921-ELYEMS	1/24/2023 8:33:53 AM	4	McGill VFD	STARK
230112-0639-ELYEMS	1/12/2023 6:06:25 AM	4	White Pine County Fire	ROBERTSON
230130-032410-ELYEMS	1/30/2023 9:27:21 AM	4	White Pine County Fire	STARK
230127-1439-ELYEMS	1/27/2023 1:42:01 PM	1	Lackawanna	SIMPSON

Aided Agency Name	Details
Cherry Creek / Steptoe Valley VFD	1 Rows
Lund VFD	1 Rows
McGill VFD	6 Rows
Ruth VFD	7 Rows
White Pine County Fire	21 Rows
White Pine County Sheriff's Office	1 Rows
	37 Rows

Alarm Date	Incident Number	Aid Given Or Received	Aiding Agency Name	Aided Agency Name
1/27/2023 1:42:01 PM	230127-1439-ELYEMS	Mutual aid received	Lackawanna	



# City of Ely Fire Department

1780 Great Basin Blvd.  
Ely, Nevada 89301

Business Phone: (775) 289 6633  
Fax: (775) 289 3122

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## January Training Report

Fire trainings has been conducted as usual with good participation from Ely Fire Department members. The focus for January has been Situational awareness and safety, County fire departments have been contacted about all trainings and encouraged to participate.

### In house trainings offered.

Jan 5<sup>th</sup> Reading smoke lecture.

7 attendees

Jan 10<sup>th</sup> EMS training, CPR including actual "patient" delivery to hospital.

Over 10 attendees

Jan 12<sup>th</sup> Situational Awareness

7 attendees

### Classes offered.

Jan 21<sup>st</sup> – Jan 22<sup>nd</sup> EMS Instructor Class

Jan 28<sup>th</sup> – Jan 29<sup>th</sup> EMS Instructor Class

Instructor class had 6 students successfully complete all 4 days of class and passing final presentations. New instructors will need to complete the state requirements of instructing a certain number of hours and be signed off by a proctor to submit for their state EMS instructor add on. These hours can be completed though the City of Ely Fire Department with upcoming EMT classes and/or EMS refresher.

Career staff has been completing training on shift. This includes one EMS protocol review and one fire skill training on every 48hr shift. Training topics have been up to the discretion of the duty officer.

## Pat Stork

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**From:** Bodie Golla  
**Sent:** Tuesday, January 31, 2023 10:37 AM  
**To:** Pat Stork  
**Subject:** January Paramedic Report

### January 2023 Paramedic Report

230102-1616-ELYEMS - Hip Injury - Fentanyl X2  
230102-1913-ELYEMS - CPR - Intubation and medications  
230106-0020-ELYEMS - Head Injury MVA - 3 lead  
230106-0020-ELYEMS - Face injury and Back - ALS Assess  
230106-1438-ELYEMS - Seizure, Altered Mental Status, 12 -lead x2  
230112-0639-ELYEMS - General weakness - 3 lead, ALS Assess  
230116-0834-ELYEMS - Shortness of breath, CPR - Intubation, Medications and Intubation  
230117-1419-ELYEMS - Cardiac dysrhythmias - 12-leads x2  
230117-1927-ELYEMS - Chest pain, non cardiac - Fentanyl x 2 and 12 lead  
230119-1923-ELYEMS - Chest pain, non cardiac - Fentanyl and morphine, 3 lead  
230120-1012-ELYEMS - General Weakness - 12 lead and ALS assess  
230120-1938-ELYEMS - Respiratory & Pain - 12 lead, Medications and ALS  
230121-0943-ELYEMS - Altered Mental Status - 12 lead  
230123-0953-ELYEMS - Cardiac dysrhythmias - 12 lead, warming, ALS

Bodie Golla, NRP  
EMS Coordinator  
**City of Ely Fire Department**  
1780 Great Basin Blvd  
Ely, Nevada 89301  
PH 775 289 6633  
Fax 775 289 3122

Incident Type Details	2022-01-01	2022-02-01	2022-03-01	2022-04-01	2022-05-01	2022-06-01	2022-07-01	2022-08-01	2022-09-01	2022-10-01	2022-11-01	2022-12-01	Total
746 - Carbon monoxide detector activation, no CO	0	0	0	1	0	0	0	0	0	0	0	0	1
341 - Search for person on land	0	0	0	1	0	0	0	0	0	0	0	0	1
735 - Alarm system sounded due to malfunction	0	0	0	1	0	0	0	0	0	1	0	0	2
142 - Brush or brush-and-grass mixture fire	0	0	0	1	0	2	0	1	0	0	0	0	4
444 - Power line down	0	0	0	1	0	0	0	0	0	0	0	0	1
900 - Special type of Incident, other	0	0	0	2	0	0	0	0	0	0	0	0	2
424 - Carbon monoxide Incident	0	0	0	1	0	0	0	0	0	0	0	0	1
443 - Breakdown of light ballast	0	0	0	1	0	0	0	0	0	0	0	0	1
352 - Extrication of victim(s) from vehicle	0	0	0	0	1	0	0	0	0	0	0	1	2
251 - Excessive heat, scorch burns with no ignition	0	0	0	0	1	0	1	0	0	0	0	0	2
300 - Rescue, EMS Incident, other	0	0	0	0	1	0	0	2	2	0	0	1	6
114 - Chimney or flue fire, confined to chimney or flue	0	0	0	0	1	0	0	0	0	0	0	1	2
141 - Forest, woods or wildland fire	0	0	0	0	0	1	1	0	0	0	0	0	2
151 - Outside rubbish, trash or waste fire	0	0	0	0	0	1	0	0	0	0	0	0	1
162 - Outside equipment fire	0	0	0	0	0	0	1	0	0	0	0	0	1
400 - Hazardous condition, other	0	0	0	0	0	0	1	0	0	0	0	0	1
531 - Smoke or odor removal	0	0	0	0	0	0	1	0	0	1	0	0	2
413 - Oil or other combustible liquid spill	0	0	0	0	0	0	1	0	0	0	0	0	1
734 - Heat detector activation due to malfunction	0	0	0	0	0	0	1	0	1	0	0	1	3
323 - Motor vehicle/pedestrian accident (MV Ped)	0	0	0	0	0	0	1	1	0	0	0	0	2
320 - Emergency medical service incident, other	0	0	0	0	0	0	0	2	3	0	0	0	5
553 - Public service	0	0	0	0	0	0	0	0	1	0	0	0	1
652 - Steam, vapor, fog or dust thought to be smoke	0	0	0	0	0	0	0	0	0	1	0	0	1
100 - Fire, other	0	0	0	0	0	0	0	0	0	2	0	0	2
113 - Cooking fire, confined to container	0	0	0	0	0	0	0	0	0	1	0	0	1
<b>Total</b>	<b>136</b>	<b>108</b>	<b>146</b>	<b>121</b>	<b>123</b>	<b>102</b>	<b>109</b>	<b>130</b>	<b>158</b>	<b>124</b>	<b>102</b>	<b>126</b>	<b>1485</b>



Incident Type Details	2022-01-01	2022-02-01	2022-03-01	2022-04-01	2022-05-01	2022-06-01	2022-07-01	2022-08-01	2022-09-01	2022-10-01	2022-11-01	2022-12-01	Total
311 - Medical assist, assist EMS crew	27	21	38	19	30	17	23	23	24	27	13	29	291
321 - EMS call, excluding vehicle accident with injury	79	61	79	62	77	61	62	72	90	63	68	75	849
3111 - Jail Check	6	1	12	8	2	4	1	3	9	1	2	1	50
611 - Dispatched & canceled en route	13	9	3	7	3	3	4	5	7	3	4	6	67
131 - Passenger vehicle fire	1	0	0	1	0	1	0	0	0	0	0	0	3
510 - Person in distress, other	2	1	3	2	0	2	3	11	13	12	8	5	62
550 - Public service assistance, other	1	0	1	6	0	3	0	0	2	0	0	0	13
322 - Motor vehicle accident with injuries	1	4	3	5	3	5	7	5	2	4	3	2	44
700 - False alarm or false call, other	2	0	0	1	0	0	1	2	0	1	2	0	9
324 - Motor vehicle accident with no injuries.	1	0	0	1	0	0	0	2	3	4	2	1	14
731 - Sprinkler activation due to malfunction	1	1	0	0	0	0	0	0	0	0	0	0	2
132 - Road freight or transport vehicle fire	1	1	0	0	0	0	0	0	1	0	0	0	3
744 - Detector activation, no fire - unintentional	1	0	0	0	0	0	0	0	0	0	0	0	1
554 - Assist invalid	0	1	3	0	0	0	0	0	0	0	0	0	4
150 - Outside rubbish fire, other	0	1	0	0	0	0	0	0	0	0	0	0	1
463 - Vehicle accident, general cleanup	0	1	0	0	0	0	0	0	0	0	0	0	1
651 - Smoke scare, odor of smoke	0	1	0	0	3	2	0	0	0	0	0	0	6
381 - Rescue or EMS standby	0	1	0	0	0	0	0	0	0	1	0	0	2
462 - Aircraft standby	0	1	0	0	0	0	0	0	0	0	0	0	1
715 - Local alarm system, malicious false alarm	0	1	0	0	0	0	0	0	0	0	0	0	1
745 - Alarm system activation, no fire - unintentional	0	1	1	0	0	0	0	0	0	0	0	0	2
111 - Building fire	0	1	0	0	0	0	0	1	0	2	0	0	4
411 - Gasoline or other flammable liquid spill	0	0	1	0	0	0	0	0	0	0	0	0	1
154 - Dumpster or other outside trash receptacle fire	0	0	1	0	0	0	0	0	0	0	0	0	1
511 - Lock-out	0	0	1	0	1	0	0	0	0	0	0	0	2



Raul Naranjo  
PO Box 4271  
West Wendover, NV 89883  
Phone: 801-440-2790

## INVOICE

Invoice #118  
2/3/2023

TO: City of Ely  
501 Mill St  
Ely NV 89301

For: Water and Wastewater Systems DRC

Description	Hours	Rate	Amount
Raul - DRC(Use of Certificates) January 2023_Ely	1	\$500.00	\$500.00
1/12/23 - Site Visit - Travel Mileage ( 103480 - 103722 )	242	\$0.56	\$135.52
WWTP - SCADA upgraded on plant computers, upgrade was necessary for cyber security. Tested alarm function and updated login passwords. The Main PLC computer is not working, we are having connectivity issues. This computer beginning down doesn't affect the operation of the plant, it's just for local access to SCADA.	8	\$50.00	\$400.00
Laboratory - Water audit review, we are required to perform two outside audits per year to ensure that we performing the test correctly. Disinfection Residual Report sent in to the state.	4	\$50.00	\$200.00
1/27/23 - Site Visit - Travel Mileage ( 104065 - 104309 )	244	\$0.56	\$136.64

<p>WWTP - Prepared DMR and sent it to NDEP, this report is submitted quarterly to the state and the fourth quarter includes 5-year charts, sludge calculation (amount delivered to landfill), and photos of the plant. I trained Julie on how to do these reports. The aeration basin DO (dissolved oxygen) meter reading was low, we found that it received a heavy dose of polymer and it affected the basin. I showed Julie how to troubleshoot and calibrate the D.O. meter</p>	9	\$50.00	\$450.00
Laboratory - Monthly internal lab audit.	3	\$50.00	\$150.00
<p>Administration: Gathered data for the DMR report.</p> <p>Terrace Well - Iron exceeded the secondary limit.</p>	3	\$50.00	\$150.00
		<b>Total:</b>	<b>\$2,122.16</b>

Please make check payable to: **Raul Naranjo**

Thank You For Your Business!



**February 9, 2023**

**MAYOR'S REPORT**

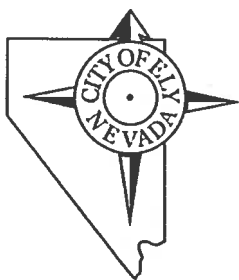
**1. I approved a Special Event License to:**

- Jenna Lopez with White River Boutique on January 28, 2023 for pop up craft fair being held at the The Space at 301 E. Aultman Street, Ely, NV 89301
- Christopher Garcia with Dirt Road Screen Printing Company on January 22, 2023 for live screen printing for wrestling tournament.

**2. I approved a 24-Hour Liquor License to:**

- Ely Rotary Club (Steve Dobrescu) sponsored by Copper Queen for Registration for the Fishing Derby at the Bristlecone Convention Center at 150 6<sup>th</sup> Street.





# CITY OF ELY

501 Mill Street Ely, Nevada 89301

City Hall (775) 289-2430

Fax (775) 289-1463

Date: February 6, 2023

To: Mayor Robertson

From: Janette Trask, Treasurer/HR Director

RE: 2/9/2023 Agenda Item 6 Reports

After reviewing Council Member Alworth's report that was sent as additional documents, I am responding to the comment in 4<sup>th</sup> paragraph on the second page where it is stated:

"The use of Landfill diesel fuel is also needed to be properly charged back to the Street department. What are the true costs to manage the Street department? In my opinion, it is not proper to use enterprise funds to subsidize the operations of other departments."

Council Member Alworth received an email from City Clerk Lee on January 31, 2023 that addressed this issue that stated:

"City staff has a long history of addressing direct expenses such as payroll and fuel; I see it every two weeks when I sign time sheets and Leadman Sturgeon has been planning to purchase a load of diesel fuel for the Landfill out of his budget because equipment being used to clear snow has been gassing up at the Landfill for efficiency purposes. White Pine County's fuel card system is attached to specific vehicles, which belong to certain departments. Wear and tear have not been charged to the 'borrowing department' in the past, with the exception of abatements; Janette has researched this back to 2003. Mike coded the recent invoice for the Landfill dump truck (attached) to the landfill, reasoning that the truck would have broken down with the same amount of use at the Landfill. The twenty-plus-year precedent of an 'all hands-on deck' approach using employees and equipment from the enterprise funds to address large quantities of snow or other compelling needs to take care of our citizens is firmly in place"

The Street and Landfill Lead persons planned ahead of time to repay the Landfill fund for the use of their diesel. Anytime employees outside of the Street department work in the street department, their time is recorded accordingly to the street fund. The accounting for the use of any of the Enterprise funds for other departments are being followed according to past practices.





February 9, 2023

Pete Buttigieg  
Secretary of Transportation  
U.S. Department of Transportation  
1200 New Jersey Avenue, SE  
Washington, DC 20590

Dear Secretary Buttigieg,

The Nevada Northern Railway (NNRY) arrived in Ely Nevada on September 29, 1906 in support of the copper deposits in the area. The railroad was instrumental in the development of the copper mine, mill and smelter and supported their operations until they closed down in 1983. The copper mine reopened in 1995 and used the railroad from 1995 through 1999 when the mine closed once again. Since then, the mine has opened and closed multiple times. Currently the mine is open and going strong.

The City of Ely is applying for RAISE Grant funding for the replacement and enhancement of the NNRY rail line between the City of Ely and the Shafter connection to the transcontinental railroad in Elko County. Rehabilitating the railroad will once again connect the City of Ely with the international transportation infrastructure.

The NNRY has a long history of providing freight and passenger rail service to Northeastern Nevada. Prominent industries in the region include ranching, farming, and mining. In the past they have relied on the rail to move their products and bring in their supplies for over a century. The railroad has served as a lifeline for the community.

Unfortunately, in recent decades the entirety of the line has become outdated and obsolete forcing regional business to rely on trucking. The copper mine is completely dependent on trucking. Opening the railroad will lower the operating costs of the mine, making the mine more competitive in the global market place.

In addition to supporting the existing business in the area, the full potential of the NNRY rail line has simply not been reached. Rehabilitation and enhancement of the NNRY line between the City of Ely and the Shafter connection would strengthen and act as a catalyst for exponential growth in mining, agriculture and oil refining.

An active and modernized rail line between these two points would immediately connect northern and central Nevada allowing hay growers to export thousands of bales, hemp growers to transport tons of bio-mass, extend the life of the oil refinery in nearby railroad valley and allow mining companies to ship the equivalent of 26 semi-truck loads of copper concentrates each and every day by rail, while reducing overall fuel costs and CO2 emissions.

Opening the railroad will bring additional economic opportunity to the City of Ely and the area. Within the last five years, the Northeastern Nevada Regional Development Authority (NNRDA) has entertained a multitude of Requests For Information (RFI) from companies interested in relocating or expanding into Northeastern Nevada. Of those, nearly 20% indicated that their operations will require direct rail access.

Currently, there is not a single parcel available for sale in our four county region that has direct rail access. Should NNRy secure the RAISE grant, the opportunity for a siding and spur into the White Pine Industrial Park would immediately become an option that opens up nearly 200 acres for new and diversified economic growth within the community.

Due to this initiative's tremendous economic potential within Northeastern Nevada, the City of Ely strongly encourages that the Nevada Northern Railway be a recipient for 2023 RAISE Grant funding.

Sincerely,

Councilwoman Jerri Lynn Williams-Harper  
Council Seat 5

## Jennifer Lee

---

**From:** Jim Alworth  
**Sent:** Thursday, February 9, 2023 11:03 AM  
**To:** Jennifer Lee  
**Subject:** FW: Street Fund

This is the email I am talking about.

**From:** Jim Alworth  
**Sent:** Tuesday, January 31, 2023 1:06 PM  
**To:** Jennifer Lee <CityClerk@cityofelynv.gov>  
**Cc:** Nathan Robertson <Mayor@cityofelynv.gov>; Janette Trask <Treasurer@cityofelynv.gov>; Mike Cracraft <PublicWorks@cityofelynv.gov>  
**Subject:** RE: Street Fund

All,

I am very aware of the fuel card system at the County Shops, I set it up! Fuel cards, any fuel card for the street fund could have been used, thinking outside the box, have supervisor handoff fuel card, for example, from Mike S. pickup for filling up at County shops. Extra cards could have been prepared quickly at County Shop. Extra high usage on Mike S. card would have been noticed and explained. Efficiency, great idea, did anyone think to write down gallons dispensed. Of course, the tank probably doesn't have a meter. Why not get the load of diesel delivered at Landfill and charge it to or at least take an educated guess for gallons used to the Street Dept. and split the bill? Landfill shouldn't pay for the whole load, don't you think. Another thought, gallons delivered at the Landfill tank for normal day to day use, then compare it to the next scheduled delivery could be used for comparison. Truck repairs, looking at the invoice I agree. Rick's work sheet was before the time you looked. I left in 2013 and it was in place before that. Don't worry about it! All hands-on deck is great, accountability for this special action regarding expenses beyond payroll is lacking in my opinion and yes, I have the right for an opinion!

As for agenda items, I am done submitting anything.

**From:** Jennifer Lee <CityClerk@cityofelynv.gov>  
**Sent:** Tuesday, January 31, 2023 12:38 PM  
**To:** Jim Alworth <CouncilSeat4@cityofelynv.gov>  
**Cc:** Nathan Robertson <Mayor@cityofelynv.gov>; Janette Trask <Treasurer@cityofelynv.gov>; Mike Cracraft <PublicWorks@cityofelynv.gov>  
**Subject:** RE: Street Fund

Jim:

City staff has a long history of addressing direct expenses such as payroll and fuel; I see it every two weeks when I sign time sheets and Leadman Sturgeon has been planning to purchase a load of diesel fuel for the Landfill out of his budget because equipment being used to clear snow has been gassing up at the Landfill for efficiency purposes. White Pine County's fuel card system is attached to specific vehicles, which belong to certain departments. Wear and tear have not been charged to the 'borrowing department' in the past, with the exception of abatements; Janette has researched this back to 2003. Mike coded the recent invoice for the Landfill dump truck (attached) to the landfill, reasoning that the truck would have broken down with the same amount of use at the Landfill. The twenty-plus-year precedent of an 'all hands on deck' approach using employees and equipment from the enterprise funds to address large quantities of snow or other compelling needs to take care of our citizens is firmly in place; if you would like the Council to make adjustments to this policy, I will place an item on the agenda.

When did the Utilities Board and City Council approve former Landfill/Street Supervisor Stork's large equipment hourly rate? I searched Utilities Board agendas April 2011-August 2013 this morning and was unable to find it.

Thank you.

Jennifer Lee, City Clerk  
City of Ely  
501 Mill Street  
Ely, Nevada 89301  
Office: (775) 289-2430  
Mobile: (775) 293-1395  
[CityClerk@cityofelynv.gov](mailto:CityClerk@cityofelynv.gov)

**Please note my new email address.**

**From:** Jim Alworth <[CouncilSeat4@cityofelynv.gov](mailto:CouncilSeat4@cityofelynv.gov)>  
**Sent:** Tuesday, January 31, 2023 8:59 AM  
**To:** Jennifer Lee <[CityClerk@cityofelynv.gov](mailto:CityClerk@cityofelynv.gov)>  
**Cc:** Nathan Robertson <[Mayor@cityofelynv.gov](mailto:Mayor@cityofelynv.gov)>  
**Subject:** Street Fund

The extra manpower expense, (labor/benefits/overtime) from not only the 3 employees in the street department but also the other employees in the different departments is being recorded through payroll. The expense associated with the use of non-Street Fund equipment, fuel and breakdowns must be expensed to the Street Fund also. Former Landfill and Street Supervisor Rick Stork prepared a cost per hour document for using large equipment from the Landfill and Street Fund. If my memory is correct, I believe the document was approved by the UB and CC. My question is this, did the fuel for Landfill equipment and Water Fund equipment along with the hourly equipment charge get expensed correctly. Did the Finance department instruct the Public works supervisor to instruct the employees to use Street Fund codes when fueling equipment and to track equipment hours for non-Street Fund equipment for back billing purposes? Using Enterprise Funds (there are considered a business and should be used as such) should have been approved via the Council with approval on how to deal with associated expenses. Are rate payers paying for fuel and equipment wear and tear that should be a Street Fund expense? During the massive snow removal process there was Landfill dump trucks parked in front of a local repair shop, where were the repairs charged?

Citizens of the deserve better, the City staff need to get out the "easy way" paradigm and start thinking outside the box!

History on snowstorm assistance, WP County along with J & M assisted loading and hauling snow, then came their bill, ending that effort. The City did gain some knowledge from that effort and bought the snow blower, proving to be a game changer.



# NEVADA NORTHERN RAILWAY

NATIONAL HISTORIC LANDMARK



## Nevada Northern Railway Foundation

A Nevada 501 (c) 3 Non-Profit Corporation

Depot: 1100 Avenue A, Ely, Nevada 89301

Mailing Address: PO Box 150040, Ely, Nevada 89315

Voice: (775) 289-2085 • Web: [www.nnry.com](http://www.nnry.com) • E-mail: [info@nnry.com](mailto:info@nnry.com)

## Monthly Operations Report for January 2023

1. Locomotive Status – No change
  - a. Locomotives in service: #81, #105, #109, #204, #310, Wrecking Crane A & Rotary B.
  - b. Locomotive 93 is out-of-service. She needs repairs to her valve chest.
  - c. Locomotive 40 is out of service for her heavy repairs. We have started on her repairs; she will be out of service until 2024.
  - d. Locomotive 801 still needs some work to bring her into compliance with modern locomotive standards.
  - e. Locomotives out of service needing moderate repairs: #201 and #34
  - f. Locomotives waiting funding for restoration: Steptoe Valley Smelting and Mining #309, Kennecott 802 and Rotary Snowplow B (for boiler overhaul.)
  - g. Locomotives out of service needing heavy repairs #80 and the military locomotives.
3. Rolling Stock Status – Updated
  - a. Passenger equipment in service: #07, #08, #09, Flatcar #23, Coach #5, Baggage Car/RPO #20, Outfit Car #06.
  - b. Passenger equipment out of service: #10, #2 and #05 needing heavy repairs.
  - c. Caboose in service: #3 and #22 are operational.
  - d. Caboose out service: #5 and #6. Caboose #6 needs a 50-year waiver.
4. Track Status – No change
  - a. Keystone Branch is open
  - b. Adverse Branch is open.
5. Ridership and Ticket Sales – Updated
  - a. In January we carried 137 passengers, this is a 10% increase compared to 2022.
  - b. Since operations began in 1987, we have carried 347,965 passengers.
6. Economic Impact – Data from Travel Nevada Visitor Facts Pony Express 2016-2020  
The average non-gaming & gaming daily expenditure per overnight visitor \$140.  
Economic impact for January 2023 is  $137 \times 80\% \times 140 = \$15,344$   
Economic Impact Year To Date is  $137 \times 80\% \times 140 = \$15,344$   
These numbers only reflect the economic impact of our train passengers and does not include visitors who did not ride the train.
7. Social Media: Our reach on social media continues to expand, in the last 28 days:
  - a. We reached 5,338,329 people.

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### Award Winning Destination

Best Adrenalin Rush in Rural Nevada - 2020

Trip Advisor Certificate of Excellence – 2020, 2019, 2018, 2017, 2016, 2015, 2014

Best Museum in Rural Nevada – 2020, 2017, 2016, 2014, 2013, 2010, 2009, 2008

Best Place to Take the Kids in Rural Nevada - 2020, 2019, 2018, 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007

**b. Post engagement was 1,134,164.**

**c. We have 129,485-page likes.**

**d. 177,414 people follow our page.**

**8. Major Event**

**On January 10, 2023 our beloved shop cat, Dirt passed away. The out pouring of support have been phenonomal. Because of all of the interest, we are having Dirt Memorial Day on May 28, 2023. We are having two bronze statutes made one for over his gravestone (Dirt is buried on the grounds) and the second will be in the machine shop.**



**Jennifer Lee**

---

**From:** Cameron Gresh | PORTER <cgresh@portergs.com>  
**Sent:** Thursday, February 9, 2023 3:59 PM  
**To:** Jennifer Lee  
**Subject:** Update

**Porter Group Federal Update Prepared for the Ely City Council**  
**February 9, 2023**

- Over the last week, Porter Group has been working with the Nevada Congressional delegation to prepare for the upcoming FY24 federal appropriations cycle.
  - Porter Group has developed a joint CPF request tracking template with the entire Nevada delegation to share information on the City's projects quickly and easily.
  - The offices of Senators Cortez Masto and Rosen have advised Porter Group that they expect to have their application portal open by the end of next week.
  - Porter Group is working with the City to evaluate its projects for inclusion in our FY24 CPF request project submission list that we will share with the Nevada delegation upon completion.

**Cameron Gresh**

Senior Director

C: 702.985.3972

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